



**TxDOT Abilene District** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT ABILENE DISTRICT - HIGHWAY PROJECTS

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2021-2024 STIP			02	/2022 Revision	: Pending A	pproval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ABILENE			TAYLOR	0034-02-044	2025	US 83	С	TUSCOLA	\$	0
LIMITS FROM U	JS 84						PROJ	ECT SPONSOR		
LIMITS TO								REVISION DATE	02/2022	
	CONSTRUCT 4 LA	ANE TO 5 LANE	SECTION					MPO PROJ NUM		
DESCR								FUNDING CAT(S)	IR .	
	Project being move	ed out of the STI	P timeline _ FY 2		PROJECT					
P7 (					HISTORY					
	JECT COST INFO	RMATION	0.4750000	EEDED 41				TEGORY/SHARE		TOTAL
PREL ENG \$	804,678	COST OF	CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$ CONSTR \$	1,786,000	COST OF APPROVED	4R \$ TOTAL \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONSTR \$	15,000,000 806,320	PHASES	TOTAL 5	0  \$		0  \$	0  \$	0  \$	0  \$	U
CONTING \$	300,000 \$	0								
INDIRECT \$	476,238	0								
BOND FIN \$	0									
PT CHG ORD \$	1,122,000									
TOTAL CST \$	20,295,236									
2021-2024 STIP			02	/2022 Revision	Pending A	nnroval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ABILENE	0		TAYLOR	0034-01-130		US 83	C	OTHER	\$	0
			IAILON					OTTILIX	Ψ	0
	ΔΤ			000.000				CT SPONSOR		
LIMITS FROM A		nange						ECT SPONSOR REVISION DATE (	12/2022	
LIMITS FROM A	JS 83/84 Y Interch	0	ARATED INTERCH					REVISION DATE	)2/2022	
LIMITS FROM A	JS 83/84 Y Interch	0	ARATED INTERCH					REVISION DATE ( MPO PROJ NUM		
LIMITS FROM A LIMITS TO U PROJECT O DESCR	JS 83/84 Y Interch	W GRADE SEPA			PROJECT			REVISION DATE		
LIMITS FROM A LIMITS TO U PROJECT O DESCR	US 83/84 Y Interch CONSTRUCT NEV Project being move	W GRADE SEPA						REVISION DATE ( MPO PROJ NUM		
LIMITS FROM A LIMITS TO U PROJECT O DESCR REMARKS F P7 2 TOTAL PRO	US 83/84 Y Interch CONSTRUCT NEV Project being move	W GRADE SEPA	P timeline_ FY 20	ANGE	PROJECT HISTORY AUTHOR	RIZED FUN	PROJ	REVISION DATE (MPO PROJ NUM FUNDING CAT(S) 2	iR	
LIMITS FROM A LIMITS TO U PROJECT O DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$	US 83/84 Y Interch CONSTRUCT NEV Project being move 25 JECT COST INFO 898,141	V GRADE SEPA	P timeline_ FY 20	ANGE	PROJECT HISTORY AUTHOR	RIZED FUN	PROJ IDING BY CA REGIONAL I	REVISION DATE ( MPO PROJ NUM FUNDING CAT(S) 4 TEGORY/SHARE OCAL MATCH	IR LC	TOTAL
LIMITS FROM A LIMITS TO U PROJECT ( DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$ ROW PURCH   \$	US 83/84 Y Interch CONSTRUCT NEV Project being move 25 JECT COST INFO 898,141 390,000	N GRADE SEPA ed out of the STI DRMATION COST OF	P timeline_ FY 20  CATEGORY 4R \$	FEDERAL 0	PROJECT HISTORY AUTHOR	RIZED FUN ATE 0 \$	PROJIDING BY CAREGIONAL   I	REVISION DATE (MPO PROJ NUM FUNDING CAT(S) 4  TEGORY/SHARE OCAL MATCH 0 \$	LC 0 \$	0
LIMITS FROM A LIMITS TO U PROJECT ( DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$	US 83/84 Y Interch CONSTRUCT NEV Project being move 25 JECT COST INFO 898,141 390,000 17,000,000	N GRADE SEPA ed out of the STI DRMATION COST OF APPROVED	P timeline_ FY 20	ANGE	PROJECT HISTORY AUTHOR	RIZED FUN	PROJ IDING BY CA REGIONAL I	REVISION DATE (MPO PROJ NUM FUNDING CAT(S) 4  TEGORY/SHARE OCAL MATCH 0 \$	IR LC	
LIMITS FROM A LIMITS TO U PROJECT O DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$	US 83/84 Y Interch CONSTRUCT NEV Project being move 25 JECT COST INFO 898,141 390,000 17,000,000 910,970	W GRADE SEPA and out of the STI DRMATION COST OF APPROVED PHASES	P timeline_ FY 20  CATEGORY 4R \$	FEDERAL 0	PROJECT HISTORY AUTHOR	RIZED FUN ATE 0 \$	PROJIDING BY CAREGIONAL   I	REVISION DATE (MPO PROJ NUM FUNDING CAT(S) 4  TEGORY/SHARE OCAL MATCH 0 \$	LC 0 \$	0
LIMITS FROM A LIMITS TO U PROJECT O DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$ ROW PURCH  \$ CONSTR  \$ CONST ENG  \$	US 83/84 Y Interch CONSTRUCT NEV Project being move 25 JECT COST INFO 898,141 390,000 17,000,000 910,970 340,000 \$	N GRADE SEPA ed out of the STI DRMATION COST OF APPROVED	P timeline_ FY 20  CATEGORY 4R \$	FEDERAL 0	PROJECT HISTORY AUTHOR	RIZED FUN ATE 0 \$	PROJIDING BY CAREGIONAL   I	REVISION DATE (MPO PROJ NUM FUNDING CAT(S) 4  TEGORY/SHARE OCAL MATCH 0 \$	LC 0 \$	0
LIMITS FROM A LIMITS TO U PROJECT O DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$ ROW PURCH   CONSTR   CONST ENG \$ CONTING   INDIRECT	US 83/84 Y Interch CONSTRUCT NEW Project being move 25 JECT COST INFO 898,141 390,000 17,000,000 910,970 340,000 531,553	W GRADE SEPA and out of the STI DRMATION COST OF APPROVED PHASES	P timeline_ FY 20  CATEGORY 4R \$	FEDERAL 0	PROJECT HISTORY AUTHOR	RIZED FUN ATE 0 \$	PROJIDING BY CAREGIONAL   I	REVISION DATE (MPO PROJ NUM FUNDING CAT(S) 4  TEGORY/SHARE OCAL MATCH 0 \$	LC 0 \$	0
LIMITS FROM A LIMITS TO U PROJECT O DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	US 83/84 Y Interch CONSTRUCT NEW Project being move 25 JECT COST INFO 898,141 390,000 17,000,000 910,970 340,000 531,553 0	W GRADE SEPA and out of the STI DRMATION COST OF APPROVED PHASES	P timeline_ FY 20  CATEGORY 4R \$	FEDERAL 0	PROJECT HISTORY AUTHOR	RIZED FUN ATE 0 \$	PROJIDING BY CAREGIONAL   I	REVISION DATE (MPO PROJ NUM FUNDING CAT(S) 4  TEGORY/SHARE OCAL MATCH 0 \$	LC 0 \$	0
LIMITS FROM A LIMITS TO U PROJECT O DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	US 83/84 Y Interch CONSTRUCT NEV Project being move 25 JECT COST INFO 898,141 390,000 17,000,000 910,970 340,000 531,553 0 989,400	W GRADE SEPA and out of the STI DRMATION COST OF APPROVED PHASES	P timeline_ FY 20  CATEGORY 4R \$	FEDERAL 0	PROJECT HISTORY AUTHOR	RIZED FUN ATE 0 \$	PROJIDING BY CAREGIONAL   I	REVISION DATE (MPO PROJ NUM FUNDING CAT(S) 4  TEGORY/SHARE OCAL MATCH 0 \$	LC 0 \$	0
LIMITS FROM A LIMITS TO U PROJECT O DESCR REMARKS F P7 2 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	US 83/84 Y Interch CONSTRUCT NEW Project being move 25 JECT COST INFO 898,141 390,000 17,000,000 910,970 340,000 531,553 0	W GRADE SEPA and out of the STI DRMATION COST OF APPROVED PHASES	P timeline_ FY 20  CATEGORY 4R \$	FEDERAL 0	PROJECT HISTORY AUTHOR	RIZED FUN ATE 0 \$	PROJIDING BY CAREGIONAL   I	REVISION DATE (MPO PROJ NUM FUNDING CAT(S) 4  TEGORY/SHARE OCAL MATCH 0 \$	LC 0 \$	0



**TxDOT Atlanta District** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS

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EV	2022

2021-2024 STIP	•			02/	2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ATLANTA			UPSHUR		0520-05-040	2022	SH 155	С	OTHER	\$	4,613,407
LIMITS FROM	0.3 MI E OF US	3 259						PROJ	ECT SPONSOR TXDOT	Γ	
LIMITS TO	GLENDIA DRIV	Æ							REVISION DATE	02/2022	
PROJECT	RECONSTRUC	T FROM 2 LANE T	O 4 LANE DI	VIDED	SECTION				MPO PROJ NUN	1	
DESCR									FUNDING CAT(S	<b>)</b> 11	
REMARKS	Funding Increase	se				PROJEC1					
P7						HISTORY	<b>'</b>				
TOTAL PRO	DJECT COST IN	IFORMATION				AUTHO	RIZED FUI	NDING BY CA	TEGORY/SHARE		
PREL ENG \$	240,275		CATEGOR	Y	FEDERAL	S	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	677,148	COST OF	11	\$	3,690,726	922	,681 \$	0 \$	0 \$	0 \$	4,613,407
CONSTR \$	4,613,407	APPROVED	TOTAL	\$	3,690,726	922	,681 \$	0 9	0 \$	0 \$	4,613,407
CONST ENG \$	291,273	PHASES									
CONTING \$	290,183	\$ 4,613,407									
INDIRECT \$	142,204										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	10,867,897										



**TxDOT El Paso District** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS

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EV	2022

2021-2024 STIF	)			02/	2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO			EL PASO		7124-01-006	2022	CR 31	С	PRESIDIO	\$	33,000,000
LIMITS FROM	TEXAS / MEXIC	CO BORDER ON R	AIL LINE					PRO-	JECT SPONSOR TXD	TC	
LIMITS TO	INTERSECTION	N OF CR 31 / RAIL	LINE						REVISION DA	<b>TE</b> 02/2022	
PROJECT	CONSTRUCT (	CUSTOMS & BORD	ER PROTE	CTION	FACILITY AND	OTHER	JPGRADE:	S RELATED T	O THE MPO PROJ NU	JM	
DESCR	CUSTOM & BO	RDER PROTECTION	ON FACILITY	(					FUNDING CAT(	(S) Other,9 FLE	X
REMARKS	Other Funding i	s Rail Funding				PROJEC	Т				
P7						HISTOR	Υ				
TOTAL PRO	DJECT COST IN	IFORMATION				AUTH	ORIZED FU	JNDING BY C	ATEGORY/SHARE		
PREL ENG \$	1,000,000		CATEGOR	RY	FEDERAL		TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	Other	\$	0 9	15,50	0,000 \$	0	\$ 0 \$	0 \$	15,500,000
CONSTR \$	33,000,000	APPROVED	9 FLEX	\$	17,500,000	5	0 \$	0	\$ 0 \$	0  \$	17,500,000
CONST ENG \$	0	PHASES	TOTAL	\$	17,500,000	15,50	0,000 \$	0	\$ 0 \$	0 \$	33,000,000
CONTING \$	749,100	\$ 33,000,000									
INDIRECT \$	978,724										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	68,727,824										



**TxDOT Lufkin District** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT LUFKIN DISTRICT - HIGHWAY PROJECTS FY 2026

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2021-2024 STI	P		02/	2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LUFKIN			NACOGDOCHES	0138-06-047	2026	US 259	С	OTHER	\$	0
LIMITS FROM	Rusk County Li	ne					PROJ	ECT SPONSOR Lufki	n District	
LIMITS TO	SH 204							REVISION DA	<b>TE</b> 02/2022	
PROJECT	widen pavemer	t for continuous left	turn lane					MPO PROJ NU	JM	
DESCR								FUNDING CAT	( <b>S)</b> 4R	
REMARKS					PROJEC1	added to 2	1-24 TIP (7/2	Orev) as individ listed p	oroject; p	
P7	•				HISTORY	roject move	ed out of curr	ent STIP to FY 26		
TOTAL PR	OJECT COST IN	IFORMATION			AUTHO	RIZED FUN	DING BY CA	TEGORY/SHARE		
PREL ENG \$	1,367,100		CATEGORY	FEDERAL	S	ΓATE F	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	4R \$	0 \$	5	0 \$	0 \$	0 \$	0 \$	0
CONSTR \$	27,900,000	APPROVED	TOTAL \$	0 \$	5	0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	1,118,790	PHASES								
CONTING \$	396,180	\$ 0								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	1,090,890									
TOTAL CST \$	31,872,960									



**TxDOT San Antonio District** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT SAN ANTONIO DISTRICT - HIGHWAY PROJECTS FY 2023

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2021-2024 STII	P		C	2/2022 Revision	: Pending A	pproval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	)		BANDERA	0291-06-053	2023	SH 16	С		\$	12,480,000
LIMITS FROM	Robindale East	Road					PROJECT	SPONSOR		
LIMITS TO	Old San Antoni	o Road						REVISION DAT	<b>E</b> 02/2022	
PROJECT	Expand from 2	lane to 4 Lane Roa	dway with Center	Turn Lane				MPO PROJ NUI	М	
DESCR								FUNDING CAT(S	<b>S)</b> 11	
REMARKS					PROJECT					
P7	•				HISTORY					
TOTAL PR	OJECT COST IN	IFORMATION			AUTHOR	IZED FU	NDING BY CATE	GORY/SHARE		
PREL ENG \$	624,985		CATEGORY	FEDERAL	ST/	ATE	REGIONAL LOC	CAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	11 \$	9,984,000 \$	2,496,0	000 \$	0 \$	0 \$	0 \$	12,480,000
CONSTR \$	12,480,000	APPROVED	TOTAL \$	9,984,000 \$	2,496,0	000 \$	0 \$	0 \$	0 \$	12,480,000
CONST ENG \$	757,635	PHASES								
CONTING \$	377,400	\$ 12,480,000								
INDIRECT \$	369,889									
BOND FIN \$	0									
PT CHG ORD \$	377,400									
TOTAL CST \$	27,467,309	1								



**TxDOT Statewide District** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS

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2021-2024 STIP			02/2022 Revision	: Pending Ap	proval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
STATEWIDE		TRAVIS	2222-22-018	2022	RTP18	С		\$	200,000
LIMITS FROM F	Reimers Ranch Mountair	n Bike Flow Trails				PROJEC <sup>*</sup>	<b>TSPONSOR</b> Travis	County	
LIMITS TO							REVISION DATE		
	Construction of approxim	•		oike flow tr			MPO PROJ NUN		
	il with picnic tables, sign		acles.				FUNDING CAT(S	) Other	
	Other funding Category is	s TPWD		PROJECT	RT21018 =	= Project #			
P7	JECT COST INFORMAT	TION		HISTORY	ZED EUN	IDING BY CATE	CODVICUADE		
PREL ENG \$	0	CATEGOR	RY FEDERAL	STA		REGIONAL LO		LC	TOTA
ROW PURCH  \$	and the second s	ST OF Other	\$ 0 \$			0 \$	0 \$	0 \$	200,000
CONSTR \$		ROVED TOTAL	\$ 0 \$			0 \$	0 \$	0 \$	200,000
CONST ENG \$		ASES	J.	200,0	,		σ <sub> </sub> φ	٠ ١٠	200,000
CONTING \$		200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								
2021-2024 STIP			02/2022 Revision	: Pending Ap	proval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
STATEWIDE		MEDINA	0000-00-000	2022	RTP17	С		\$	107,800
	exas Trails Education a	and Motorized Manager	nent (TXTEAMM)			PROJEC	<b>FSPONSOR</b> Texas		on and Motor
LIMITS TO							REVISION DATE		
	unding for programming	g that provides statewid	le ATV/OHV safety ed	lucation trainii	1		MPO PROJ NUN		
	for youth and adults.						FUNDING CAT(S	) Other	
REMARKS (	Other funding Category is	s TPWD		HISTORY	RT21017 =	= Project # Moto	rized		
	JECT COST INFORMAT	TION			ZED FUN	IDING BY CATE	GORY/SHARE		
PREL ENG \$	0	CATEGOR	RY FEDERAL	STA	-	REGIONAL LO		LC	TOTA
OW PURCH  \$		ST OF Other	\$ 0 \$			0 \$	0 \$	0 \$	107,800
CONSTR \$		ROVED TOTAL	\$ 0 \$			0 \$	0 \$	0 \$	107,800
CONST ENG \$		ASES			- 1.		- 1	- [1	,
CONTING \$	0  \$	107,800							
CONTING \$ INDIRECT \$	0 \$	107,800							
1.		107,800							
INDIRECT \$ BOND FIN \$	0	107,800							
INDIRECT \$ BOND FIN \$	0 0	107,800				<b>- V</b>			
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	0 0 0 215,600		02/2022 Revision		•	- V			
INDIRECT SHOWN STORM STO	0 0 0	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		
INDIRECT SBOND FIN ST CHG ORD STOTAL CST STOTAL CST STATEWIDE	0 0 0 215,600	COUNTY	<b>CSJ</b> 2222-22-016	TIP FY	•	С		\$	200,000
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECTION SECTION SECTION SECTION SECTION STATEWIDE LIMITS FROM L	0 0 0 215,600	COUNTY	<b>CSJ</b> 2222-22-016	TIP FY	HWY	С	SPONSOR Texas	State Universi	200,000
INDIRECT SHOULD	0 0 0 215,600 MPO	COUNTY HAYS on Project - Spring Lake	<b>CSJ</b> 2222-22-016	TIP FY 2022	HWY	С	SPONSOR Texas REVISION DATE	State Universi 02/2022	200,000
INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S  2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM L LIMITS TO PROJECT F	0 0 0 215,600  MPO  akeside Trail Restoratio	COUNTY HAYS on Project - Spring Lake	<b>CSJ</b> 2222-22-016	TIP FY 2022	HWY	С	T SPONSOR Texas REVISION DATE MPO PROJ NUM	State Universi 02/2022	200,000
INDIRECT SBOND FIN SPT CHG ORD STOTAL CST STOTAL CST STATEWIDE LIMITS FROM LIMITS TO PROJECT FOR SCR.	MPO  akeside Trail Restoratio  Renovation of approximatermeable pavers.	COUNTY HAYS on Project - Spring Lake	<b>CSJ</b> 2222-22-016	TIP FY 2022 walk and	HWY RTP16	C PROJEC	SPONSOR Texas REVISION DATE	State Universi 02/2022	200,000
INDIRECT SOURCE	0 0 0 215,600  MPO  akeside Trail Restoratio	COUNTY HAYS on Project - Spring Lake	<b>CSJ</b> 2222-22-016	TIP FY 2022  walk and PROJECT F	HWY RTP16	C PROJEC	T SPONSOR Texas REVISION DATE MPO PROJ NUM	State Universi 02/2022	200,000
INDIRECT SOURCE STATEWIDE LIMITS FROM LIMITS TO PROJECT FROM REMARKS OF PT	MPO  akeside Trail Restoratio  Renovation of approximal ermeable pavers. Other funding Category is	COUNTY HAYS on Project - Spring Lake ately .2 of a mile of acce	<b>CSJ</b> 2222-22-016	TIP FY 2022  walk and  PROJECT F HISTORY	HWY RTP16	C PROJEC*	T SPONSOR Texas REVISION DATE MPO PROJ NUM FUNDING CAT(S	State Universi 02/2022	200,000
INDIRECT SOURCE	MPO  akeside Trail Restoratio  Renovation of approxima ermeable pavers. Other funding Category is	COUNTY HAYS on Project - Spring Lake ately .2 of a mile of access TPWD	CSJ 2222-22-016 essible trail with board	TIP FY 2022  walk and  PROJECT F HISTORY AUTHORI	HWY RTP16  RT21016 =	C PROJEC* = Project # IDING BY CATE	F SPONSOR Texas REVISION DATE MPO PROJ NUM FUNDING CAT(S	State Universi E 02/2022 1 ) Other	200,000 ty
INDIRECT SOURCE	MPO  akeside Trail Restoratio  Renovation of approxima ermeable pavers. Other funding Category is	COUNTY HAYS on Project - Spring Lake ately .2 of a mile of acce is TPWD TION CATEGOR	CSJ 2222-22-016 essible trail with board	TIP FY 2022  walk and  PROJECT F HISTORY  AUTHORI STA	HWY RTP16  RT21016 =	C PROJEC*  = Project #  IDING BY CATE REGIONAL   LOC	F SPONSOR Texas REVISION DATE MPO PROJ NUM FUNDING CAT(S  GORY/SHARE CAL MATCH	State Universi 02/2022  Other	200,000 ity
INDIRECT SOURCE	MPO  akeside Trail Restoration Renovation of approximal ermeable pavers. Other funding Category is  JECT COST INFORMAT  0 0 0 COS	COUNTY HAYS on Project - Spring Lake ately .2 of a mile of acces is TPWD TION CATEGOR Other	CSJ 2222-22-016 essible trail with board  RY FEDERAL \$ 0 \$	TIP FY 2022  walk and  PROJECT F HISTORY AUTHOR STA 6 200,00	HWY RTP16  RT21016 =  ZED FUN TE   I	C PROJECT  = Project #  IDING BY CATE REGIONAL LOO 0 \$	T SPONSOR Texas REVISION DATE MPO PROJ NUM FUNDING CAT(S  GORY/SHARE CAL MATCH 0 \$	State Universi  02/2022  1  Other  LC  0  \$	<b>TOTA</b> 200,000
INDIRECT SOURCE	MPO  akeside Trail Restoration Renovation of approximal ermeable pavers. Other funding Category is  JECT COST INFORMAT  0 0 0 200,000 APPR	COUNTY HAYS on Project - Spring Lake ately .2 of a mile of acces is TPWD  TION CATEGOR Other TOTAL	CSJ 2222-22-016 essible trail with board	TIP FY 2022  walk and  PROJECT F HISTORY AUTHOR STA 6 200,00	HWY RTP16  RT21016 =  ZED FUN TE   I	C PROJEC*  = Project #  IDING BY CATE REGIONAL   LOC	F SPONSOR Texas REVISION DATE MPO PROJ NUM FUNDING CAT(S  GORY/SHARE CAL MATCH	State Universi 02/2022  Other	200,000 ty TOTA 200,000
INDIRECT SOND FIN SPT CHG ORD STOTAL CST SENTENCE  2021-2024 STIP  DISTRICT  STATEWIDE  LIMITS FROM L  LIMITS TO  PROJECT FOR SEMARKS OF SEMARK	MPO  akeside Trail Restoratio  Renovation of approximal ermeable pavers. Other funding Category is  JECT COST INFORMAT  0 0 200,000 APPR 0 PHA	COUNTY HAYS on Project - Spring Lake ately .2 of a mile of acce is TPWD  TION CATEGOR Other ROVED ASES	CSJ 2222-22-016 essible trail with board  RY FEDERAL \$ 0 \$	TIP FY 2022  walk and  PROJECT F HISTORY AUTHOR STA 6 200,00	HWY RTP16  RT21016 =  ZED FUN TE   I	C PROJECT  = Project #  IDING BY CATE REGIONAL LOO 0 \$	T SPONSOR Texas REVISION DATE MPO PROJ NUM FUNDING CAT(S  GORY/SHARE CAL MATCH 0 \$	State Universi  02/2022  1  Other  LC  0  \$	200,000 ity
INDIRECT SOND FIN SPICE CONSTERING STATE WIDE LIMITS FROM LIMITS TO PROJECT FOR TOTAL PROPERLIES STATE WIDE LIMITS TO PROJECT FOR TOTAL PROPERLIES STATE WIDE CONSTRIBUTE STATE WIDE CO	MPO  akeside Trail Restoratio  Renovation of approxima ermeable pavers. Other funding Category is  JECT COST INFORMAT  0 0 200,000 APPR 0 PHA	COUNTY HAYS on Project - Spring Lake ately .2 of a mile of acces is TPWD  TION CATEGOR Other TOTAL	CSJ 2222-22-016 essible trail with board  RY FEDERAL \$ 0 \$	TIP FY 2022  walk and  PROJECT F HISTORY AUTHOR STA 6 200,00	HWY RTP16  RT21016 =  ZED FUN TE   I	C PROJECT  = Project #  IDING BY CATE REGIONAL LOO 0 \$	T SPONSOR Texas REVISION DATE MPO PROJ NUM FUNDING CAT(S  GORY/SHARE CAL MATCH 0 \$	State Universi  02/2022  1  Other  LC  0  \$	200,000 ty TOTA 200,000
INDIRECT SOND FINE STATE WIDE LIMITS FROM LIMITS TO PROJECT FOR TOTAL PROPEL ENG SOW PURCH SCONSTE NG SONSTENG SINDIRECT STATE WIDE LIMITS TO PROJECT FOR TOTAL PROPEL ENG SCONSTE SCONSTE SCONSTE SCONSTE SINDIRECT STATE WITH STATE PROPEL ENG SCONSTE SCONSTE SCONSTE SCONSTE SCONSTE SCONSTE STATE PROPEL ENG SCONSTE SCON	MPO  akeside Trail Restoratio  Renovation of approxima ermeable pavers. Other funding Category is  DECT COST INFORMAT  0 200,000 APPR PHA 0 0 8	COUNTY HAYS on Project - Spring Lake ately .2 of a mile of acce is TPWD  TION CATEGOR Other ROVED ASES	CSJ 2222-22-016 essible trail with board  RY FEDERAL \$ 0 \$	TIP FY 2022  walk and  PROJECT F HISTORY AUTHOR STA 6 200,00	HWY RTP16  RT21016 =  ZED FUN TE   I	C PROJECT  = Project #  IDING BY CATE REGIONAL LOO 0 \$	T SPONSOR Texas REVISION DATE MPO PROJ NUM FUNDING CAT(S  GORY/SHARE CAL MATCH 0 \$	State Universi  02/2022  1  Other  LC  0  \$	200,000 ty
INDIRECT SOND FIN SPICE STATEWIDE LIMITS FROM LIMITS TO PROJECT FROM REMARKS (PT TOTAL PROPREL ENG STATE STA	MPO  akeside Trail Restoratio  Renovation of approxima ermeable pavers. Other funding Category is  JECT COST INFORMAT  0 0 200,000 APPR 0 PHA	COUNTY HAYS on Project - Spring Lake ately .2 of a mile of acce is TPWD  TION CATEGOR Other ROVED ASES	CSJ 2222-22-016 essible trail with board  RY FEDERAL \$ 0 \$	TIP FY 2022  walk and  PROJECT F HISTORY AUTHOR STA 6 200,00	HWY RTP16  RT21016 =  ZED FUN TE   I	C PROJECT  = Project #  IDING BY CATE REGIONAL LOO 0 \$	T SPONSOR Texas REVISION DATE MPO PROJ NUM FUNDING CAT(S  GORY/SHARE CAL MATCH 0 \$	State Universi  02/2022  1  Other  LC  0  \$	200,000 ty TOTA 200,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS

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				FY	2022					
2021-2024 STIP				02/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
STATEWIDE LIMITS FROM Pa	alo Pinto Mount	ains State Park T	PALO PINTO rails Phase 2	2222-22-015	2022	RTP15	C PROJEC	SPONSOR Texas REVISION DATE		200,000 dlife Dept
				face multi-use tra	il (for ac			MPO PROJ NUM		
		king/equestrian/m tegory is TPWD	nountain biking).		DDO IECT	RT21015	- Project #	FUNDING CAT(S)	Other	
P7					HISTORY					
TOTAL PROJ		ORMATION	0.4750000	FEDERAL			NDING BY CATE			TOTAL
PREL ENG \$ ROW PURCH  \$	0 0	COST OF	Other \$	FEDERAL 0 S		,000 \$	REGIONAL LOC	O \$	0 \$	TOTAL 200,000
CONSTR \$	200,000	APPROVED	TOTAL \$			,000 \$	0 \$	0 \$	0 \$	200,000
CONST ENG \$	0	PHASES							i.	
CONTING \$	- 1	\$ 200,000								
INDIRECT \$	0									
BOND FIN \$ PT CHG ORD \$	0 0									
TOTAL CST \$	400,000									
2021-2024 STIP				02/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
STATEWIDE			CROCKETT	2222-22-014	2022	RTP14	С		\$	274,400
LIMITS FROM TO							PROJECT	SPONSOR Texas REVISION DATE	02/2022	ls Coalition
	•	proximately 20 m nd environmental		vith signage, benc	hes, picnic			MPO PROJ NUM FUNDING CAT(S)		
		tegory is TPWD	ourroys.		PROJECT		= Project # Moto		y Outlot	
TOTAL PROJ	ECT COST INF	ORMATION			AUTHO	RIZED FUN	NDING BY CATE	GORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL			REGIONAL LOC		LC	TOTAL
OW PURCH \$ CONSTR \$	0 274,400	COST OF APPROVED	Other \$			,400 \$ ,400 \$	0 \$	0 \$	0 \$	274,400 274,400
CONST ENG \$	0	PHASES	TOTAL  \$	0 1	214	,400  φ	0   4	0  \$	υφ	274,400
CONTING \$		\$ 274,400								
INDIRECT \$	0									
BOND FIN \$	0									
TOTAL COT	0									
TOTAL CST  \$	548,800			20/2022 D	. Dandina	A				
DISTRICT	MPO		COUNTY	02/2022 Revision CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
STATEWIDE	0		TRAVIS	0000-00-000		RTP13	C	0.1.1	\$	40.100
LIMITS FROM Te	exas Trails and	Active Transporta	_		LULL	111110		SPONSOR Texas		-,
LIMITS TO								REVISION DATE	02/2022	
	•	• •		and Active Trans	•	on		MPO PROJ NUM		
	ers to learn abou		_	trail builders, and aintenance of trail				FUNDING CAT(S)	) Other	
		tegory is TPWD			PROJECT		= Project #			
TOTAL PROJ	ECT COST INF	ORMATION			AUTHO	RIZED FUN	NDING BY CATE	GORY/SHARE		
PREL ENG \$	0	000	CATEGORY	FEDERAL			REGIONAL LOC		LC	TOTAL
OW PURCH \$ CONSTR \$	0 40,100	COST OF APPROVED	Other \$			,100 \$ ,100 \$	0 \$	0	0 \$ 0 \$	40,100 40,100
CONSTRIS	40,100	PHASES	TOTAL	ψļ	40	,100  \$	0  \$	υ  Φ	0  2	40,100
CONTING \$	- 1	\$ 40,100								
INDIRECT \$	0									
			1							
BOND FIN \$	0									
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	80,200									

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS

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2021-2024 STIP				2/2022 Revision		• •				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
STATEWIDE		'' O I'' D'	MONTGOMERY		2022	RTP12	С		\$	200,000
	am Houston I	rails Coalition - Ric	nards-Raven Trai	I Phase IV			PROJ		Sam Houston Trails	Coalition Inc.
LIMITS TO	onatruction of	approximately 16 r	miles of natural au	rface equestries t	roil with			MPO PR	N DATE 02/2022	
		s, water control stru			Iali Willi				CAT(S) Other	
		ategory is TPWD	actures, and signa	ge.	PROJECT	RT21012	= Project #	FONDING	CAT(3) Other	
P7	riner runding e	alegory is 11 WD			HISTORY	1012	= 1 Tojout #			
	ECT COST IN	FORMATION				RIZED FUI	NDING BY CA	TEGORY/SHAR	E	
PREL ENG \$	0		CATEGORY	FEDERAL		-		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	Other \$	0 \$	200,	000 \$	0	6 0	\$ 0\$	200,000
CONSTR \$	200,000	APPROVED	TOTAL \$	0 \$	200,	000 \$	0 :	0	\$ 0 \$	200,000
CONST ENG \$	0	PHASES							'	
CONTING \$	0	\$ 200,000								
INDIRECT  \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	400,000									
2021-2024 STIP			C	2/2022 Revision	: Pending A	pproval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
STATEWIDE			RUSK	2222-22-011	2022	RTP11	С		\$	200,000
LIMITS FROM C	verton - City L	akes Trail					PRO	ECT SPONSOR	Overton	
LIMITS TO								REVISIO	N DATE 02/2022	
PROJECT C	onstruction of	approximately .75	miles of asphalt a	nd decomposed g	ranite multi-			MPO PR	OJ NUM	
DESCR u	se trail with be	nches and waste re	eceptacles.					FUNDING	CAT(S) Other	
REMARKS C	ther funding C	ategory is TPWD			PROJECT HISTORY	RT21011	= Project #			
TOTAL PROJ	ECT COST IN	FORMATION			AUTHOR	RIZED FUI	NDING BY CA	TEGORY/SHAR	E	
PREL ENG \$	0		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	Other \$	0 \$		000 \$	0			200,000
CONSTR \$	200,000	APPROVED	TOTAL \$	0  \$	200,	000  \$	0	0	\$ 0  \$	200,000
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 200,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	400,000									
TOTAL CST  \$	400,000									
2021-2024 STIP			C	2/2022 Revision	: Pending A	pproval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
							THAGE			70.000
STATEWIDE			LUBBOCK	2222-22-010	2022	RTP10	C		\$	76,900
	unbar Lake Bil	ke Trail: Trailhead			2022	RTP10	С	ECT SPONSOR	Lubbock	76,900
	unbar Lake Bil	ke Trail: Trailhead			2022	RTP10	С		· ·	76,900
LIMITS FROM D LIMITS TO PROJECT O	onstruction of	a trailhead kiosk, t	& Signage Project	:		RTP10	С	REVISIO MPO PRO	Lubbock N DATE 02/2022 OJ NUM	76,900
LIMITS FROM D LIMITS TO PROJECT C DESCR a	onstruction of long existing tr	a trailhead kiosk, t ail.	& Signage Project	:	racks		C PRO.	REVISIO MPO PRO	Lubbock N DATE 02/2022	76,900
LIMITS FROM D LIMITS TO PROJECT O DESCR a REMARKS O	onstruction of long existing tr	a trailhead kiosk, t	& Signage Project	:	racks	RT21010	С	REVISIO MPO PRO	Lubbock N DATE 02/2022 OJ NUM	76,900
LIMITS FROM D LIMITS TO PROJECT C DESCR a REMARKS C	construction of long existing tr other funding C	a trailhead kiosk, t ail. ategory is TPWD	& Signage Project	:	PROJECT HISTORY	RT21010	C PRO.	REVISIO MPO PRO FUNDING	Lubbock N DATE 02/2022 OJ NUM CAT(S) Other	76,900
LIMITS FROM D LIMITS TO PROJECT C DESCR a REMARKS C P7 TOTAL PROJ	construction of long existing tr other funding C	a trailhead kiosk, t ail. ategory is TPWD	& Signage Project	r station, and bike	PROJECT HISTORY AUTHOR	RT21010	C PRO. = Project #	REVISIO MPO PRO FUNDING	Lubbock N DATE 02/2022 OJ NUM CAT(S) Other	
LIMITS FROM D LIMITS TO PROJECT C DESCR a REMARKS C P7 TOTAL PROJ PREL ENG \$	construction of long existing tr other funding C	a trailhead kiosk, t ail. ategory is TPWD FORMATION	& Signage Project rail markers, wate	r station, and bike	PROJECT HISTORY AUTHOR	RT21010 RIZED FUI ATE	C PRO.  = Project #  NDING BY CA REGIONAL	REVISIO MPO PRO FUNDING ATEGORY/SHAR LOCAL MATCH	Lubbock N DATE 02/2022 OJ NUM CAT(S) Other	TOTAL
LIMITS FROM D LIMITS TO PROJECT C DESCR a REMARKS C P7 TOTAL PROJ PREL ENG \$ ROW PURCH  \$	construction of long existing tr other funding C SECT COST IN 0 0	a trailhead kiosk, t ail. ategory is TPWD FORMATION COST OF	& Signage Project rail markers, wate  CATEGORY Other \$	r station, and bike  FEDERAL  0	PROJECT HISTORY AUTHOR ST 76,	RT21010  RIZED FUN  ATE  900 \$	C PRO.  = Project #  NDING BY CA  REGIONAL  0 1	REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH	Lubbock N DATE 02/2022 OJ NUM CAT(S) Other  E LC \$ 0 \$	<b>TOTAL</b> 76,900
LIMITS FROM D LIMITS TO PROJECT C DESCR a REMARKS C P7 TOTAL PROJ PREL ENG \$ ROW PURCH   \$ CONSTR   \$	construction of long existing tr other funding C SECT COST IN 0 0 76,900	a trailhead kiosk, to ail. ategory is TPWD FORMATION COST OF APPROVED	& Signage Project rail markers, wate	r station, and bike	PROJECT HISTORY AUTHOR ST 76,	RT21010 RIZED FUI ATE	C PRO.  = Project #  NDING BY CA REGIONAL	REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH	Lubbock N DATE 02/2022 OJ NUM CAT(S) Other  E LC \$ 0 \$	<b>TOTAL</b> 76,900
LIMITS FROM D LIMITS TO PROJECT C DESCR a REMARKS C P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	construction of long existing tr ther funding C ECT COST IN 0 0 76,900 0	a trailhead kiosk, to ail. ategory is TPWD FORMATION COST OF APPROVED PHASES	& Signage Project rail markers, wate  CATEGORY Other \$	r station, and bike  FEDERAL  0	PROJECT HISTORY AUTHOR ST 76,	RT21010  RIZED FUN  ATE  900 \$	C PRO.  = Project #  NDING BY CA  REGIONAL  0 1	REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH	Lubbock N DATE 02/2022 OJ NUM CAT(S) Other  E LC \$ 0 \$	<b>TOTAL</b> 76,900
LIMITS FROM D LIMITS TO PROJECT O DESCR a REMARKS O P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	construction of long existing tr other funding C ECT COST IN 0 0 76,900 0	a trailhead kiosk, to ail. ategory is TPWD FORMATION COST OF APPROVED	& Signage Project rail markers, wate  CATEGORY Other \$	r station, and bike  FEDERAL  0	PROJECT HISTORY AUTHOR ST 76,	RT21010  RIZED FUN  ATE  900 \$	C PRO.  = Project #  NDING BY CA  REGIONAL  0 1	REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH	Lubbock N DATE 02/2022 OJ NUM CAT(S) Other  E LC \$ 0 \$	<b>TOTAL</b> 76,900
LIMITS FROM D LIMITS TO PROJECT O DESCR a REMARKS O P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTENG \$ INDIRECT \$	construction of long existing tr other funding C ECT COST IN 0 0 76,900 0 0	a trailhead kiosk, to ail. ategory is TPWD FORMATION COST OF APPROVED PHASES	& Signage Project rail markers, wate  CATEGORY Other \$	r station, and bike  FEDERAL  0	PROJECT HISTORY AUTHOR ST 76,	RT21010  RIZED FUN  ATE  900 \$	C PRO.  = Project #  NDING BY CA  REGIONAL  0 1	REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH	Lubbock N DATE 02/2022 OJ NUM CAT(S) Other  E LC \$ 0 \$	<b>TOTAL</b> 76,900
LIMITS FROM D LIMITS TO PROJECT O DESCR a REMARKS O P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	construction of long existing tr bther funding C ECT COST IN 0 0 76,900 0 0	a trailhead kiosk, to ail. ategory is TPWD FORMATION COST OF APPROVED PHASES	& Signage Project rail markers, wate  CATEGORY Other \$	r station, and bike  FEDERAL  0	PROJECT HISTORY AUTHOR ST 76,	RT21010  RIZED FUN  ATE  900 \$	C PRO.  = Project #  NDING BY CA  REGIONAL  0 1	REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH	Lubbock N DATE 02/2022 OJ NUM CAT(S) Other  E LC \$ 0 \$	<b>TOTAL</b> 76,900
LIMITS FROM D LIMITS TO PROJECT O DESCR a REMARKS O P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTENG \$ INDIRECT \$	construction of long existing tr other funding C ECT COST IN 0 0 76,900 0 0	a trailhead kiosk, to ail. ategory is TPWD FORMATION COST OF APPROVED PHASES	& Signage Project rail markers, wate  CATEGORY Other \$	r station, and bike  FEDERAL  0	PROJECT HISTORY AUTHOR ST 76,	RT21010  RIZED FUN  ATE  900 \$	C PRO.  = Project #  NDING BY CA  REGIONAL  0 1	REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH	Lubbock N DATE 02/2022 OJ NUM CAT(S) Other  E LC \$ 0 \$	TOTAL

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS

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2021-2024 STIP			00111111111	02/2	2022 Revision			B			VAE
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
STATEWIDE			HUNT	20	2222-22-009	2022	RTP9	С	IFOT OPONOO	\$	200,000
LIMITS FROM Hu	nt County Nor	in East Texas Tra	ii - Section 32	20				PRO	JECT SPONSOF	•	
LIMITS TO	notruction of a	pproximately 1.9 i	miles of arush	and roof	courfood roil tr	oil				ON DATE 02/2022 ROJ NUM	
DESCR	instruction of a	pproximately 1.9 i	filles of crusi	led rock	C Surface rail ti	all.				G CAT(S) Other	
	her funding Ca	ategory is TPWD				PROJEC	T RT21009	= Project #	FONDIN	G CAT(3) Other	
P7	ici idildilig oc	tegory is 11 WD				HISTOR		/ = 1 10jcct #			
TOTAL PROJE	CT COST INF	ORMATION						NDING BY C	ATEGORY/SHA	RE	
PREL ENG \$	0		CATEGOR	ŧΥ	FEDERAL	S	TATE	REGIONAL	LOCAL MATCH	I LC	TOTAL
ROW PURCH  \$	0	COST OF	Other	\$	0 \$	200	0,000 \$	0	\$ C	\$ 0 9	200,000
CONSTR \$	200,000	<b>APPROVED</b>	TOTAL	\$	0 \$	200	0,000 \$	0	\$ 0	\$ 0 9	200,000
CONST ENG \$	0	PHASES					1				
CONTING \$	0	\$ 200,000									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	400,000										
2021-2024 STIP				02/2	2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
STATEWIDE			BRAZORIA		2222-22-008	2022	RTP8	С		\$	12,800
LIMITS FROM Gu	If Coast Bird C	Observatory Trailh	ead Parking F	Expans	ion and Signac	e Projec		PRO	JECT SPONSOR	R Gulf Coast Bird Ol	
t			J							ON DATE 02/2022	•
LIMITS TO											
PROJECT Ex	pansion of trai	Ihead parking lot u	using crushed	limest	one, and instal	lation of			MPO PI	ROJ NUM	
	erpretive signa								FUNDIN	G CAT(S) Other	
	ner funding Ca	tegory is TPWD						s = Project #			
P7						HISTOR					
TOTAL PROJE		ORMATION		a al					ATEGORY/SHA	A CONTRACTOR OF THE PROPERTY O	
PREL ENG \$	0		CATEGOR		FEDERAL		TATE		LOCAL MATCH		TOTAL
OW PURCH \$	0	COST OF	Other	\$	0 \$		2,800 \$	0		\$ 0 9	
CONSTR \$	12,800	APPROVED	TOTAL	\$	0  \$	12	2,800  \$	0	\$	0	12,800
CONST ENG \$	0	PHASES									
CONTING \$		\$ 12,800									
INDIRECT \$	0										
BOND FIN \$	0 0										
PT CHG ORD \$											
TOTAL CST \$	25,600			2011							
2021-2024 STIP	25,600		COUNTY	02/2	2022 Revision			DUACE	CITY		VOE COST
2021-2024 STIP DISTRICT			COUNTY		CSJ	TIP FY	HWY	PHASE	CITY	•	YOE COST
2021-2024 STIP DISTRICT STATEWIDE	25,600 MPO	Extension of Colet	GUADALUF	PE	<b>CSJ</b> 2222-22-007	TIP FY		С		\$ Guadaluna - Bland	101,900
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM Re	25,600 MPO	Extension of Colet	GUADALUF	PE	<b>CSJ</b> 2222-22-007	TIP FY	HWY	С	JECT SPONSOR	R Guadalupe - Bland	101,900
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM Re LIMITS TO	MPO novation and I		GUADALUF to Creek Park	PE « Nature	<b>CSJ</b> 2222-22-007 Trail	TIP FY 2022	HWY	С	JECT SPONSOF	R Guadalupe - Bland ON DATE 02/2022	101,900
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM RE LIMITS TO PROJECT CO	MPO  movation and I	4 of a mile and rer	GUADALUF to Creek Park novation of .6	PE Nature of a mi	CSJ 2222-22-007 Trail	TIP FY 2022 e multi-	HWY	С	JECT SPONSOF REVISI MPO PI	R Guadalupe - Bland ON DATE 02/2022 ROJ NUM	101,900
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM RE LIMITS TO PROJECT CO DESCR USG	MPO  Inovation and I  Instruction of .e e nature trail, i	4 of a mile and rer	GUADALUF to Creek Park novation of .6 d decomposed	PE Nature of a mid	CSJ 2222-22-007 Trail le of accessible e surfacing, wi	TIP FY 2022 e multi- Idlife ob	HWY	С	JECT SPONSOF REVISI MPO PI	R Guadalupe - Bland ON DATE 02/2022	101,900
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM Re LIMITS TO PROJECT Co DESCR USG SEI	MPO  Innovation and I Instruction of A e nature trail, i rvation blinds,	4 of a mile and rer ncluding stabilized benches, waste re	GUADALUF to Creek Park novation of .6 d decomposed	PE Nature of a mid	CSJ 2222-22-007 Trail le of accessible e surfacing, wi	TIP FY 2022  e multi- Idlife ob signage.	HWY RTP7	C PRO	JECT SPONSOF REVISI MPO PI	R Guadalupe - Bland ON DATE 02/2022 ROJ NUM	101,900
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM Re LIMITS TO PROJECT Co DESCR US( SEI	MPO  Innovation and I Instruction of A e nature trail, i rvation blinds,	4 of a mile and rer	GUADALUF to Creek Park novation of .6 d decomposed	PE Nature of a mid	CSJ 2222-22-007 Trail le of accessible e surfacing, wi	TIP FY 2022  e multi- Idlife ob signage.	HWY RTP7	С	JECT SPONSOF REVISI MPO PI	R Guadalupe - Bland ON DATE 02/2022 ROJ NUM	101,900
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM Re LIMITS TO PROJECT Co DESCR USG SGI REMARKS Ott	MPO  Innovation and I instruction of .e e nature trail, invation blinds, ther funding Ca	4 of a mile and rer ncluding stabilized benches, waste re tegory is TPWD	GUADALUF to Creek Park novation of .6 d decomposed	PE Nature of a mid	CSJ 2222-22-007 Trail le of accessible e surfacing, wi	TIP FY 2022  e multi- Idlife ob signage. PROJEC HISTOR	HWY RTP7 T RT21007	C PRO	JECT SPONSOF REVISI MPO PI	R Guadalupe - Bland ON DATE 02/2022 ROJ NUM G CAT(S) Other	101,900
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM Re LIMITS TO PROJECT Co DESCR us sei REMARKS Oth	MPO  Innovation and I instruction of .e e nature trail, invation blinds, ther funding Ca	4 of a mile and rer ncluding stabilized benches, waste re tegory is TPWD	GUADALUF to Creek Park novation of .6 d decomposed	PE Nature of a mi d granit et waste	CSJ 2222-22-007 Trail le of accessible e surfacing, wi	TIP FY 2022  e multi- Idlife ob signage. PROJEC HISTOR AUTHO	HWY RTP7 T RT21007	C PRO	JECT SPONSOF REVISI MPO PI FUNDIN	R Guadalupe - Bland ON DATE 02/2022 ROJ NUM G CAT(S) Other	101,900 co River Authorit
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2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM Re LIMITS TO PROJECT Co DESCR US SEI REMARKS OU P7 TOTAL PROJE PREL ENG \$ CONSTR \$ CONSTR \$ CONSTR \$	MPO Innovation and I Instruction of A Instruction blinds, Intervation blinds, Intervat	4 of a mile and rer ncluding stabilized benches, waste re ategory is TPWD FORMATION COST OF APPROVED PHASES	GUADALUF to Creek Park novation of .6 d decomposed eceptacles, pe	of a mid granitet waste	CSJ 2222-22-007 Trail le of accessible e surfacing, will e stations, and	TIP FY 2022  e multi- Idlife ob signage. PROJEC HISTOR AUTHO S 10	HWY RTP7  T RT21007 Y ORIZED FU ITATE 1,900 \$	C PRO  '= Project #  NDING BY C. REGIONAL	JECT SPONSOF REVISI MPO PI FUNDIN ATEGORY/SHA LOCAL MATCH	R Guadalupe - Bland ON DATE 02/2022 ROJ NUM G CAT(S) Other  RE 1 LC 5 0 5	101,900 to River Authority  TOTAL 5 101,900
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM Re LIMITS FROM PROJECT CO DESCR US SEI REMARKS OT P7 TOTAL PROJE PREL ENG \$ ROW PURCH   CONSTR \$ CONST RS CONST ENG \$ INDIRECT \$	mPO  Innovation and I Instruction of A Instruction blinds, her funding Ca  Instruction blinds, her fun	4 of a mile and rer ncluding stabilized benches, waste re ategory is TPWD FORMATION COST OF APPROVED PHASES	GUADALUF to Creek Park novation of .6 d decomposed eceptacles, pe	of a mid granitet waste	CSJ 2222-22-007 Trail le of accessible e surfacing, will e stations, and	TIP FY 2022  e multi- Idlife ob signage. PROJEC HISTOR AUTHO S 10	HWY RTP7  T RT21007 Y ORIZED FU ITATE 1,900 \$	C PRO  '= Project #  NDING BY C. REGIONAL	JECT SPONSOF REVISI MPO PI FUNDIN ATEGORY/SHA LOCAL MATCH	R Guadalupe - Bland ON DATE 02/2022 ROJ NUM G CAT(S) Other  RE 1 LC 5 0 5	101,900 to River Authority  TOTAL 5 101,900

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS

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2021-2024 STIP				02/2022 Revisio	n: Donding	Annroval					
	MPO		COUNTY		TIP FY				ITV		VOE COST
DISTRICT	MPO		COUNTY	CSJ		HWY	PHASE		ITY		YOE COST
STATEWIDE	iromon'o Dork T	Trail Impressions out	YOUNG	2222-22-006	2022	RTP6	С	JECT COOL	COD Crob	\$	200,000
	iremen's Park	Trail Improvement	S				PRU	JECT SPON			
LIMITS TO	anaturation of a	annewimetaly 4.4	miles of all was	ther or pervious pa		, b			O PROJ NL	TE 02/2022	
						OD					
		• •	•	t of existing concre	te traii			FUN	DING CAT	(S) Other	
		on of multi-use trail	s with signage.		DDO IEO	T DT0400	C Designatur				
	ither funding Ca	ategory is TPWD					6 = Project #				
P7		FORMATION			HISTOR		INDINIO DV O	ATECONY	NIADE		
	ECT COST IN	FORMATION	L CATEGORY				JNDING BY C				T0T41
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ROW PURCH \$	0	COST OF	Other	\$ 0		0,000 \$	0		0 \$	0 \$	200,000
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BOND FIN \$	0										
PT CHG ORD  \$	0										
TOTAL CST \$	400,000										
2021-2024 STIP				02/2022 Revisio	n: Pending	Approval					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	C	ITY		YOE COST
STATEWIDE			COLLIN	2222-22-005	2022	RTP5	С			\$	200,000
LIMITS FROM F	armersville 4B	North East Texas	Trail - Section :	220			PRO	JECT SPON	SOR Farm	nersville Commu	unity Dev. Corp
LIMITS TO								RE	VISION DA	TE 02/2022	
PROJECT C	onstruction of a	approximately 1.9	miles of crushe	d rock multi-use ac	cessible ra			MP	O PROJ NL	JM	
	corridor trail.	11							DING CAT		
		ategory is TPWD			PROJEC	T RT2100	5 = Project #	1	J.1.10 G.1.1	(0) 0	
P7	and randing of	a.c.go., .c			HISTOR						
	ECT COST IN	FORMATION					JNDING BY C	ATEGORY/	SHARE		
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INDIRECT SBOND FIN SPT CHG ORD STOTAL CST SET OF STATEWIDE LIMITS FROM FOR FROM FREMARKS OF STATEWIDE STATEWIDE LIMITS TO STATEWIDE STAT	MPO  armersville Characteristic Construction of a corridor trail.  bither funding Callett Cost INI 0 0 200,000	amber of Commercapproximately 2.3 attegory is TPWD  FORMATION  COST OF APPROVED	COLLIN ce North East 1 miles of crushe	CSJ 2222-22-004 exas Trail - Section d rock multi-use ac	TIP FY 2022 100 cessible ra PROJEC HISTOR AUTHO \$	HWY RTP4  T RT2100 Y ORIZED FU	PHASE C PRO 4 = Project # JNDING BY C REGIONAL	JECT SPON RE MP FUN ATEGORY/S	SOR Farm VISION DA' O PROJ NL DING CAT( SHARE	nersville Chamb TE 02/2022 JM (S) Other	200,000 er of Commerc  TOTAL 200,000
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### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS

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2021-2024 STIP					022 Revision:		•					
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
STATEWIDE			COLLIN		2222-22-003	2022	RTP3	С			\$	200,000
	ity of Farmers	ille North East Te	cas Trail - Sec	tion 0.0	0			PRO	JECT S	PONSOR Farmer		
LIMITS TO	onetruction of	approximately 1.9	miles of crush	od rock	multi uso acce	occiblo rai				MPO PROJ NUM		
	corridor trail.	approximately 1.9	illies of crush	SU TOCK	multi-use acci	essible rai				FUNDING CAT(S)		
		ategory is TPWD				PROJECT F	RT21003	B = Project #		TONDING OF I(O	, outer	
P7	and runding d	a.togo., 10 11 112				HISTORY						
TOTAL PROJ	ECT COST IN	FORMATION					ZED FU	NDING BY C	ATEGO	RY/SHARE		
PREL ENG \$	0		CATEGOR	Y	FEDERAL	STA	TE	REGIONAL	LOCAL	MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	Other	\$	0  \$	200,0		0		0 \$	0  \$	200,000
CONSTR \$	200,000	APPROVED	TOTAL	\$	0  \$	200,0	00  \$	0	\$	0  \$	0  \$	200,000
CONST ENG \$	0	PHASES										
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BOND FIN \$	0											
PT CHG ORD \$	0											
TOTAL CST \$	400,000											
2021-2024 STIP	,			02/2	022 Revision:	Pending Ar	nroval					
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
STATEWIDE			CALHOUN		2222-22-002	2022	RTP2	С			\$	49,000
	oggy Bayou N	ature Park Walking			2222 22 002	2022	1111 2		JECT S	PONSOR Calhou	*	45,000
LIMITS TO	- 557		,							REVISION DATE	•	
PROJECT T	railhead gates,	observation platfo	rms, picnic tal	oles, res	stroom, signs,	bollards				MPO PROJ NUM	1	
DESCR ,	and parking lot									FUNDING CAT(S)	) Other	
	ther funding C	ategory is TPWD				PROJECT F	RT21002	2 = Project #				
P7						HISTORY						
TOTAL PROJ		FORMATION	CATEGOR	V	FEDERAL			NDING BY C				TOTAL
PREL ENG \$ ROW PURCH  \$	0	COST OF	Other	\$	0 \$	STA	00 \$	REGIONAL 0		0 \$	LC	49,000
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CONTING \$	0	\$ 49,000										
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BOND FIN \$	0											
PT CHG ORD \$												
	0											
TOTAL CST \$	98,000										<u> </u>	
				02/20	022 Revision:	Pending Ap	oproval					
TOTAL CST \$  2021-2024 STIP  DISTRICT			COUNTY		CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
TOTAL CST \$  2021-2024 STIP  DISTRICT  STATEWIDE	98,000 MPO		COUNTY		CSJ		-	С			\$	YOE COST 180,400
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM C	98,000 MPO	9th Street Trails			CSJ	TIP FY	HWY	С	JECT S	PONSOR Amarill	o	
TOTAL CST   \$  2021-2024 STIP  DISTRICT  STATEWIDE  LIMITS FROM C  LIMITS TO	98,000  MPO  ity of Amarillo		POTTER		CSJ	TIP FY	HWY	С	JECT S	PONSOR Amarill REVISION DATE	o E 02/2022	
TOTAL CST   \$  2021-2024 STIP  DISTRICT  STATEWIDE  LIMITS FROM C  LIMITS TO  PROJECT C	98,000  MPO  ity of Amarillo	9th Street Trails parking lot, trailhea	POTTER		CSJ	TIP FY	HWY	С		PONSOR Amarill REVISION DATE MPO PROJ NUN	o E 02/2022 <b>I</b>	
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM C LIMITS TO PROJECT C DESCR	98,000  MPO  ity of Amarillo onstruction of	parking lot, trailhea	POTTER		CSJ 2222-22-001	TIP FY 2022	HWY RTP1	C PRO		PONSOR Amarill REVISION DATE	o E 02/2022 <b>I</b>	
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM C LIMITS TO PROJECT C DESCR REMARKS O	98,000  MPO  ity of Amarillo onstruction of		POTTER		CSJ 2222-22-001	TIP FY 2022 PROJECT F	HWY RTP1	C PRO		PONSOR Amarill REVISION DATE MPO PROJ NUN	o E 02/2022 <b>I</b>	
2021-2024 STIP DISTRICT STATEWIDE LIMITS FROM C LIMITS TO PROJECT C DESCR	98,000  MPO  ity of Amarillo onstruction of ther Category	parking lot, trailhea	POTTER		CSJ 2222-22-001	TIP FY 2022  PROJECT F HISTORY	HWY RTP1	C PRO		PONSOR Amarill REVISION DATE MPO PROJ NUN FUNDING CAT(S)	o E 02/2022 <b>I</b>	
TOTAL CST \$  2021-2024 STIP  DISTRICT  STATEWIDE  LIMITS FROM C  LIMITS TO  PROJECT C  DESCR  REMARKS O  P7	98,000  MPO  ity of Amarillo onstruction of ther Category	parking lot, trailhea	POTTER	e.	CSJ 2222-22-001	TIP FY 2022  PROJECT F HISTORY	HWY RTP1  RT21001	C PRO	ATEGO	PONSOR Amarill REVISION DATE MPO PROJ NUN FUNDING CAT(S)	o E 02/2022 <b>I</b>	180,400
TOTAL CST \$  2021-2024 STIP DISTRICT  STATEWIDE LIMITS FROM C LIMITS TO PROJECT C DESCR REMARKS O P7 TOTAL PROJ PREL ENG \$	98,000  MPO  ity of Amarillo onstruction of ther Category  ECT COST IN	parking lot, trailhea	POTTER ad, and signag	e.	CSJ 2222-22-001 FEDERAL 0 \$	PROJECT F HISTORY AUTHOR STA 180,4	HWY RTP1  RT21001  RTE  00 \$	C PRO  PRO  PRO  REGIONAL	ATEGO LOCAI	PONSOR Amarill REVISION DATE MPO PROJ NUN FUNDING CAT(S) RY/SHARE - MATCH 0 \$	0	180,400 TOTAL
TOTAL CST \$  2021-2024 STIP  DISTRICT  STATEWIDE  LIMITS FROM C  LIMITS TO  PROJECT C  DESCR  REMARKS O  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$  CONSTR   \$	98,000  MPO  ity of Amarillo onstruction of ther Category  ECT COST IN 0	parking lot, trailhea Funding is TPWD FORMATION COST OF APPROVED	POTTER ad, and signag	e. Y	CSJ 2222-22-001	PROJECT F HISTORY AUTHORI	HWY RTP1  RT21001  RTE  00 \$	C PRO  = Project #  INDING BY C REGIONAL	ATEGO LOCAI	PONSOR Amarill REVISION DATE MPO PROJ NUN FUNDING CAT(S) RY/SHARE MATCH	00 E 02/2022 II ) Other	180,400 TOTAL 180,400
TOTAL CST \$  2021-2024 STIP  DISTRICT  STATEWIDE  LIMITS FROM C  LIMITS TO  PROJECT C  DESCR  REMARKS O  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH \$  CONSTR \$  CONSTR S	98,000  MPO  ity of Amarillo onstruction of ther Category  ECT COST IN 0 0 180,400 0	Funding lot, trailheat Funding is TPWD FORMATION  COST OF APPROVED PHASES	POTTER  ad, and signag  CATEGOR  Other	Y \$	CSJ 2222-22-001 FEDERAL 0 \$	PROJECT F HISTORY AUTHOR STA 180,4	HWY RTP1  RT21001  RTE  00 \$	C PRO  PRO  PRO  REGIONAL	ATEGO LOCAI	PONSOR Amarill REVISION DATE MPO PROJ NUN FUNDING CAT(S) RY/SHARE - MATCH 0 \$	0	180,400 TOTAL 180,400
TOTAL CST   \$  2021-2024 STIP  DISTRICT  STATEWIDE  LIMITS FROM C  LIMITS TO  PROJECT C  DESCR  REMARKS O  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$  CONSTR   \$  CONST ENG   \$  CONST ENG   \$	MPO  ity of Amarillo construction of ther Category  ECT COST IN 0 0 180,400 0 0	parking lot, trailhea Funding is TPWD FORMATION COST OF APPROVED	POTTER  ad, and signag  CATEGOR  Other	Y \$	CSJ 2222-22-001 FEDERAL 0 \$	PROJECT F HISTORY AUTHOR STA 180,4	HWY RTP1  RT21001  RTE  00 \$	C PRO  PRO  PRO  REGIONAL	ATEGO LOCAI	PONSOR Amarill REVISION DATE MPO PROJ NUN FUNDING CAT(S) RY/SHARE - MATCH 0 \$	0	180,400 TOTAL 180,400
TOTAL CST   \$  2021-2024 STIP  DISTRICT  STATEWIDE  LIMITS FROM C  LIMITS TO  PROJECT C  DESCR  REMARKS O  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$  CONSTR   \$  CONST ENG \$  INDIRECT   \$	MPO  ity of Amarillo construction of ther Category  ECT COST IN 0 0 180,400 0 0 0	Funding lot, trailheat Funding is TPWD FORMATION  COST OF APPROVED PHASES	POTTER  ad, and signag  CATEGOR  Other	Y \$	CSJ 2222-22-001 FEDERAL 0 \$	PROJECT F HISTORY AUTHOR STA 180,4	HWY RTP1  RT21001  RTE  00 \$	C PRO  PRO  PRO  REGIONAL	ATEGO LOCAI	PONSOR Amarill REVISION DATE MPO PROJ NUN FUNDING CAT(S) RY/SHARE - MATCH 0 \$	0	180,400 TOTAL 180,400
TOTAL CST   \$  2021-2024 STIP  DISTRICT  STATEWIDE  LIMITS FROM C  LIMITS TO  PROJECT C  DESCR  REMARKS O  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$  CONSTR   \$  CONST ENG   \$  CONTING   \$  INDIRECT   \$  BOND FIN   \$	MPO  ity of Amarillo onstruction of ther Category  ECT COST IN 0 0 180,400 0 0 0 0	Funding lot, trailheat Funding is TPWD FORMATION  COST OF APPROVED PHASES	POTTER  ad, and signag  CATEGOR  Other	Y \$	CSJ 2222-22-001 FEDERAL 0 \$	PROJECT F HISTORY AUTHOR STA 180,4	HWY RTP1  RT21001  RTE  00 \$	C PRO  PRO  PRO  REGIONAL	ATEGO LOCAI	PONSOR Amarill REVISION DATE MPO PROJ NUN FUNDING CAT(S) RY/SHARE - MATCH 0 \$	0	180,400 TOTAL 180,400
TOTAL CST   \$  2021-2024 STIP  DISTRICT  STATEWIDE  LIMITS FROM C  LIMITS TO  PROJECT C  DESCR  REMARKS O  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$  CONSTR   \$  CONST ENG \$  CONST ENG \$  INDIRECT   \$	MPO  ity of Amarillo construction of ther Category  ECT COST IN 0 0 180,400 0 0 0	Funding lot, trailheat Funding is TPWD FORMATION  COST OF APPROVED PHASES	POTTER  ad, and signag  CATEGOR  Other	Y \$	CSJ 2222-22-001 FEDERAL 0 \$	PROJECT F HISTORY AUTHOR STA 180,4	HWY RTP1  RT21001  RTE  00 \$	C PRO  PRO  PRO  REGIONAL	ATEGO LOCAI	PONSOR Amarill REVISION DATE MPO PROJ NUN FUNDING CAT(S) RY/SHARE - MATCH 0 \$	0	180,400 TOTAL



**TxDOT Yoakum District** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS

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2021-2024 STIP				02/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
YOAKUM			JACKSON	1090-04-018	2023	FM 1593	С		\$	6,552,510
LIMITS FROM	1.62 MI N OF CA	ALHOUN C/L					PROJI	ECT SPONSOR		
	CALHOUN C/L								ATE 02/2022	
	ADD 3 LANES F	FOR A 4-LANE UN	DIVIDED HIGHV	WAY WITH CONTI	NUOUS LE	FT TURN LA	NE	MPO PROJ N	-	
DESCR								FUNDING CA	T(S) 3LC,1	
REMARKS					PROJECT					
P7	LEGT GOOT IN	FORMATION.			HISTORY		INO BY OA	TEOODY/OUADE		
	JECT COST IN	FORMATION	CATECORY	FEDERAL				TEGORY/SHARE		TOTAL
PREL ENG \$	328,143	COST OF	CATEGORY 3LC	FEDERAL				LOCAL MATCH	LC C	TOTAL
ROW PURCH \$ CONSTR \$	136,000	APPROVED				0 \$	0 \$ 0 \$		2,000,000 \$	2,000,000 4,552,510
CONSTRIB	6,552,510 397,789	PHASES	1 S			,251 \$	0 \$		2,000,000 \$	6,552,510
CONSTENCES  CONTING \$	, , , , , , , , , , , , , , , , , , ,	\$ 6,552,510	TOTAL	4,091,239	455	,251  \$	0  \$	0  \$	۵,000,000  \$	0,002,010
INDIRECT \$	194,207	ψ 0,552,510								
BOND FIN \$	194,207									
PT CHG ORD \$	150,000									
TOTAL CST \$	14,557,459									
	. ,									
2021-2024 STID				02/2022 Pavision	· Panding	Annroval				
2021-2024 STIP	MPO			02/2022 Revision			DHASE	CITY		VOE COST
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	¢	YOE COST
DISTRICT YOAKUM							С		\$	YOE COST 6,526,936
YOAKUM LIMITS FROM	JACKSON C/L		COUNTY	CSJ	TIP FY	HWY	С	ECT SPONSOR		
YOAKUM LIMITS FROM LIMITS TO	JACKSON C/L SH 35	FOR A 4-1 ANE UN	COUNTY	<b>CSJ</b> 1090-05-020	TIP FY 2023	<b>HWY</b> FM 1593	C PROJI	ECT SPONSOR REVISION D	ATE 02/2022	
YOAKUM LIMITS FROM LIMITS TO	JACKSON C/L SH 35	FOR A 4-LANE UN	COUNTY	CSJ	TIP FY 2023	<b>HWY</b> FM 1593	C PROJI	ECT SPONSOR REVISION D	ATE 02/2022 NUM	6,526,936
YOAKUM LIMITS FROM LIMITS TO	JACKSON C/L SH 35	FOR A 4-LANE UN	COUNTY	<b>CSJ</b> 1090-05-020	TIP FY 2023	HWY FM 1593 FT TURN LA	C PROJI	ECT SPONSOR REVISION D	ATE 02/2022	6,526,936
YOAKUM LIMITS FROM LIMITS TO PROJECT DESCR	JACKSON C/L SH 35	FOR A 4-LANE UN	COUNTY	<b>CSJ</b> 1090-05-020	TIP FY 2023 NUOUS LE	HWY FM 1593 FT TURN LA	C PROJI	ECT SPONSOR REVISION D	ATE 02/2022 NUM	6,526,936
PROJECT DISTRICT YOAKUM LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	JACKSON C/L SH 35		COUNTY	<b>CSJ</b> 1090-05-020	TIP FY 2023  NUOUS LE PROJECT HISTORY	HWY FM 1593 FT TURN LA	C PROJI	ECT SPONSOR REVISION D	ATE 02/2022 NUM	6,526,936
PROJECT DISTRICT YOAKUM LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	JACKSON C/L SH 35 ADD 3 LANES F		COUNTY	<b>CSJ</b> 1090-05-020	TIP FY 2023  NUOUS LE PROJECT HISTORY AUTHO	HWY FM 1593 FT TURN LA	C PROJI	ECT SPONSOR  REVISION D  MPO PROJ N  FUNDING CA	ATE 02/2022 NUM	6,526,936
PROJECT DESCR	JACKSON C/L SH 35 ADD 3 LANES F		COUNTY CALHOUN  DIVIDED HIGHV	CSJ 1090-05-020  WAY WITH CONTI  FEDERAL 3,680,000 \$	TIP FY 2023  NUOUS LE PROJECT HISTORY AUTHO \$1 920	HWY FM 1593 FT TURN LA	C PROJI	ECT SPONSOR REVISION D MPO PROJ N FUNDING CA TEGORY/SHARE LOCAL MATCH	ATE 02/2022 NUM T(S) 9TAP,3LC,	6,526,936
PROJECT DESCR REMARKS PT TOTAL PRO PISTRICT PROJECT DESCR REMARKS PT TOTAL PRO PREL ENG \$	JACKSON C/L SH 35 ADD 3 LANES F DJECT COST INI 326,782	FORMATION	CATEGORY 9TAP 3LC 9  COUNTY CALHOUN  CATEGORY	CSJ 1090-05-020  WAY WITH CONTI  FEDERAL 3,680,000 \$ 0 \$	TIP FY 2023  NUOUS LE  PROJECT HISTORY AUTHO \$1 920	HWY FM 1593  FT TURN LA  RIZED FUNE FATE R  ,000 \$ 0 \$	C PROJI	ECT SPONSOR REVISION D MPO PROJ N FUNDING CA  TEGORY/SHARE LOCAL MATCH 0 \$ 0 \$	ATE 02/2022 NUM T(S) 9TAP,3LC, <sup>4</sup> LC	6,526,936
PROJECT DESCR REMARKS PT TOTAL PRO PREL ENG \$ CONSTR SCONST ENG \$	JACKSON C/L SH 35 ADD 3 LANES F DJECT COST INI 326,782 220,900 6,526,936 396,140	FORMATION  COST OF  APPROVED  PHASES	CATEGORY 9TAP 3LC 1	CSJ 1090-05-020  WAY WITH CONTI  FEDERAL 3,680,000 \$ 0 \$ 341,549 \$	TIP FY 2023  NUOUS LE PROJECT HISTORY AUTHO \$1 920 85	HWY FM 1593  FT TURN LA  RIZED FUNE FATE R  ,000 \$ 0 \$ 387 \$	C PROJI	ECT SPONSOR REVISION D MPO PROJ N FUNDING CA  TEGORY/SHARE LOCAL MATCH 0 \$ 0 \$ 0 \$	ATE 02/2022 NUM T(S) 9TAP,3LC,4 LC 0 \$ 1,500,000 \$ 0 \$	6,526,936 TOTAL 4,600,000
PROJECT ON TOTAL PRO PREL ENG \$ ROWS PURCH \$ CONSTE SCONTING \$ CONTING \$	JACKSON C/L SH 35 ADD 3 LANES F DJECT COST INI 326,782 220,900 6,526,936 396,140 150,000	FORMATION  COST OF  APPROVED	CATEGORY 9TAP 3LC 9  COUNTY CALHOUN  CATEGORY	CSJ 1090-05-020  WAY WITH CONTI  FEDERAL 3,680,000 \$ 0 \$ 341,549 \$	TIP FY 2023  NUOUS LE PROJECT HISTORY AUTHO \$1 920 85	HWY FM 1593  FT TURN LA  RIZED FUNE FATE R  ,000 \$ 0 \$	C PROJI	ECT SPONSOR REVISION D MPO PROJ N FUNDING CA  TEGORY/SHARE LOCAL MATCH 0 \$ 0 \$ 0 \$	ATE 02/2022 NUM T(S) 9TAP,3LC, <sup>4</sup> LC	6,526,936 TOTAL 4,600,000 1,500,000
PROJECT DESCR REMARKS PT TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONTING \$ INDIRECT \$	JACKSON C/L SH 35 ADD 3 LANES F DJECT COST INI 326,782 220,900 6,526,936 396,140 150,000 193,401	FORMATION  COST OF  APPROVED  PHASES	CATEGORY 9TAP 3LC 1	CSJ 1090-05-020  WAY WITH CONTI  FEDERAL 3,680,000 \$ 0 \$ 341,549 \$	TIP FY 2023  NUOUS LE PROJECT HISTORY AUTHO \$1 920 85	HWY FM 1593  FT TURN LA  RIZED FUNE FATE R  ,000 \$ 0 \$ 387 \$	C PROJI	ECT SPONSOR REVISION D MPO PROJ N FUNDING CA  TEGORY/SHARE LOCAL MATCH 0 \$ 0 \$ 0 \$	ATE 02/2022 NUM T(S) 9TAP,3LC,4 LC 0 \$ 1,500,000 \$ 0 \$	6,526,936  TOTAL  4,600,000 1,500,000 426,936
PROJECT DESCR REMARKS PT TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	JACKSON C/L SH 35 ADD 3 LANES F DJECT COST INI 326,782 220,900 6,526,936 396,140 150,000 193,401 0	FORMATION  COST OF  APPROVED  PHASES	CATEGORY 9TAP 3LC 1	CSJ 1090-05-020  WAY WITH CONTI  FEDERAL 3,680,000 \$ 0 \$ 341,549 \$	TIP FY 2023  NUOUS LE PROJECT HISTORY AUTHO \$1 920 85	HWY FM 1593  FT TURN LA  RIZED FUNE FATE R  ,000 \$ 0 \$ 387 \$	C PROJI	ECT SPONSOR REVISION D MPO PROJ N FUNDING CA  TEGORY/SHARE LOCAL MATCH 0 \$ 0 \$ 0 \$	ATE 02/2022 NUM T(S) 9TAP,3LC,4 LC 0 \$ 1,500,000 \$ 0 \$	6,526,936 TOTAL 4,600,000 1,500,000 426,936
PROJECT DESCR REMARKS PT TOTAL PRO PROJECT S ROW PURCH S CONSTR S CONST ENG S INDIRECT S	JACKSON C/L SH 35 ADD 3 LANES F DJECT COST INI 326,782 220,900 6,526,936 396,140 150,000 193,401	FORMATION  COST OF  APPROVED  PHASES	CATEGORY 9TAP 3LC 1	CSJ 1090-05-020  WAY WITH CONTI  FEDERAL 3,680,000 \$ 0 \$ 341,549 \$	TIP FY 2023  NUOUS LE PROJECT HISTORY AUTHO \$1 920 85	HWY FM 1593  FT TURN LA  RIZED FUNE FATE R  ,000 \$ 0 \$ 387 \$	C PROJI	ECT SPONSOR REVISION D MPO PROJ N FUNDING CA  TEGORY/SHARE LOCAL MATCH 0 \$ 0 \$ 0 \$	ATE 02/2022 NUM T(S) 9TAP,3LC,4 LC 0 \$ 1,500,000 \$ 0 \$	6,526,936  TOTAL  4,600,000 1,500,000 426,936



**Abilene MPO** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - HIGHWAY PROJECTS

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2021-2024 STIP				/2022 Revision		• •				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ABILENE	ABILENE	ENNE OBEEK B	JONES	0972-03-021	2023	FM 1082	C	ABILENE	\$	7,000,000
LIMITS FROM \		ENNE CREEK R	OAD				PROJEC	SPONSOR MPC		
	EAST OF DAM RELOCATE FM 1	1092 AT ET DUA	NTOM DAM					REVISION DA	JM S1082-F7-0	٠,٨
DESCR	KLLOCATE I WIT	002 ATTT FITA	NI OW DAW					FUNDING CAT		,A
	Estimated Let Da	te 1/2023			PROJECT	Project Crea	ated in Amendm		(3) 2,11	
P7	2011	.0 1,2020			HISTORY					
TOTAL PRO	JECT COST INF	ORMATION			AUTHO	RIZED FUND	ING BY CATE	GORY/SHARE		
PREL ENG \$	367,868		CATEGORY	FEDERAL	S	TATE RI	EGIONAL LOC	CAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	2 \$	2,400,000 \$		,000 \$	0 \$	0  \$	0  \$	3,000,000
CONSTR \$	7,000,000	APPROVED	11 \$	800,000 \$		,000 \$	0 \$	0  \$	0  \$	1,000,000
CONST ENG \$	371,621	PHASES	3LC \$	0 \$		0 \$	0 \$	0 \$	3,000,000 \$	3,000,000
CONTING \$	507,500	7,000,000	TOTAL  \$	3,200,000  \$	800	,000  \$	0  \$	0  \$	3,000,000  \$	7,000,000
INDIRECT \$ BOND FIN \$	217,718									
PT CHG ORD \$	0									
TOTAL CST \$	15,464,707									
	10, 10 1,7 07			10000 B	D	A				
2021-2024 STIP DISTRICT	MPO		COUNTY	/2022 Revision CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
ABILENE				0033-05-089			С		•	
LIMITS FROM .	ABILENE	H OE EM 3034	JONES	0033-05-069	2023	US 83		ABILENE FSPONSOR MPC	\$ VTYDOT	13,250,000
	28 MILES NORT						PROJEC	REVISION DA		
			(2 LANES EACH DI	RECTION)					JM S0083-B2-0	11
DESCR	30.101.1001.11		,2 2, 1, 12 6 2, 10 1 2	,				FUNDING CAT		•
REMARKS	Estimated Let Dat	te 8/2023			PROJECT	Revised 07/	2020 total proje	ct cost, TIP FYs 20	` '	
P7					HISTORY	g FY from 2	021 to 2022 am	end #1, (Moved fro	om 2022 to 2023	1
							,	djusted in Amenda	nent #5	
	JECT COST INF	ORMATION	1 ->				ING BY CATE			
PREL ENG \$	637,000	COST OF	CATEGORY 4U \$	FEDERAL			EGIONAL LOC		LC	TOTAL
ROW PURCH \$ CONSTR \$	13,250,000	COST OF APPROVED	4U \$	10,600,000 \$		,000 \$	0 \$	0 \$	0 \$	13,250,000 13,250,000
CONST ENG \$	609,700	PHASES	TOTAL	10,000,000	2,030	,000 φ	0  \$	0  \$	0   4	13,230,000
CONTING \$	388,700									
INDIRECT \$	0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
BOND FIN \$	0									
PT CHG ORD \$	583,700									
TOTAL CST \$										
	28,719,100									
2021-2024 STIP			02	/2022 Revision	: Pending	Approval				
			02 COUNTY	/2022 Revision	: Pending	Approval HWY	PHASE	CITY		YOE COST
2021-2024 STIP	28,719,100				TIP FY		PHASE C	CITY ABILENE	\$	YOE COST 2,600,000
2021-2024 STIP DISTRICT	28,719,100 MPO ABILENE		COUNTY	CSJ	TIP FY	HWY	С		· ·	
2021-2024 STIP DISTRICT ABILENE	28,719,100 MPO ABILENE JS 83		COUNTY	CSJ	TIP FY	HWY	С	ABILENE	D/TXDOT	
2021-2024 STIP DISTRICT ABILENE LIMITS FROM U LIMITS TO F PROJECT F	28,719,100 MPO ABILENE JS 83	DEN (ADD SHOU	JONES COUNTY	CSJ	TIP FY	HWY	С	ABILENE F SPONSOR MPC REVISION DA MPO PROJ NI	D/TXDOT TE 02/2022 JM S3034-E22-	2,600,000
2021-2024 STIP DISTRICT ABILENE LIMITS FROM L LIMITS TO F PROJECT F DESCR	MPO ABILENE JS 83 -M 600 REHAB AND WIL	,	JONES COUNTY	CSJ	TIP FY 2023	HWY FM 3034	C PROJECT	ABILENE F SPONSOR MPC REVISION DA MPO PROJ NI FUNDING CAT	D/TXDOT TE 02/2022 JM S3034-E22- (S) 2	2,600,000
2021-2024 STIP DISTRICT ABILENE LIMITS FROM L LIMITS TO F PROJECT F DESCR REMARKS E	28,719,100 MPO ABILENE JS 83 FM 600	,	JONES COUNTY	CSJ	TIP FY 2023 PROJECT	HWY FM 3034  F Revised 07/	C PROJECT	ABILENE I SPONSOR MPC REVISION DA MPO PROJ NI FUNDING CAT ct cost, TIP FYS 20	O/TXDOT TE 02/2022 JM S3034-E22- (S) 2 019-2022, ch	2,600,000 RM
2021-2024 STIP DISTRICT ABILENE LIMITS FROM L LIMITS TO F PROJECT F DESCR	MPO ABILENE JS 83 -M 600 REHAB AND WIL	,	JONES COUNTY	CSJ	TIP FY 2023 PROJECT	HWY FM 3034  F Revised 07/ g FY from 2	C PROJECT 2020 total proje 021 to 2022 am	ABILENE I SPONSOR MPO REVISION DA MPO PROJ NI FUNDING CAT. act cost, TIP FYs 20 end #1, (Moved fro	D/TXDOT TE 02/2022 JM S3034-E22- (S) 2 019-2022, ch om 2022 to 2023	2,600,000 RM
2021-2024 STIP DISTRICT ABILENE LIMITS FROM L LIMITS TO F PROJECT F DESCR REMARKS E	MPO ABILENE JS 83 FM 600 REHAB AND WID	te 8/2023	JONES COUNTY	CSJ	TIP FY 2023  PROJECT HISTORY	HWY FM 3034  Revised 07/ g FY from 2 Amendment	C PROJECT  2020 total proje 021 to 2022 am #3), Funding A	ABILENE T SPONSOR MPC REVISION DA MPO PROJ NI FUNDING CAT. act cost, TIP FYs 20 end #1, (Moved fro	D/TXDOT TE 02/2022 JM S3034-E22- (S) 2 019-2022, ch om 2022 to 2023	2,600,000 RM
2021-2024 STIP DISTRICT ABILENE LIMITS FROM L LIMITS TO F PROJECT F DESCR REMARKS E P7	MPO ABILENE JS 83 FM 600 REHAB AND WID Estimated Let Dat	te 8/2023	JUDERS)	CSJ 3068-01-012	PROJECT HISTORY	HWY FM 3034  Revised 07/ g FY from 2 Amendment	C PROJECT  2020 total proje 021 to 2022 am #3), Funding A	ABILENE I SPONSOR MPO REVISION DA MPO PROJ NI FUNDING CAT act cost, TIP FYs 20 and #1, (Moved fro djusted in Amenda GORY/SHARE	O/TXDOT TE 02/2022 JM \$3034-E22- (S) 2 019-2022, ch om 2022 to 2023 nent #5	2,600,000
2021-2024 STIP DISTRICT ABILENE LIMITS FROM L LIMITS TO F PROJECT F DESCR REMARKS F P7 TOTAL PROPREL ENG \$	MPO ABILENE JS 83 FM 600 REHAB AND WID	te 8/2023	JONES COUNTY	CSJ 3068-01-012	PROJECT HISTORY	HWY FM 3034  F Revised 07/ F g FY from 2 Amendment RIZED FUND	C PROJECT  2020 total proje 021 to 2022 am #3), Funding A ING BY CATE EGIONAL   LOC	ABILENE I SPONSOR MPO REVISION DA MPO PROJ NI FUNDING CAT act cost, TIP FYs 20 and #1, (Moved fro djusted in Amenda GORY/SHARE	D/TXDOT TE 02/2022 JM S3034-E22- (S) 2 019-2022, ch om 2022 to 2023	2,600,000
2021-2024 STIP DISTRICT ABILENE LIMITS FROM L LIMITS TO F PROJECT F DESCR REMARKS F P7 TOTAL PROPREL ENG \$	MPO ABILENE JS 83 FM 600 REHAB AND WIE Estimated Let Dat  JECT COST INF 122,500	te 8/2023  ORMATION	JUDERS)  CATEGORY	CSJ 3068-01-012 FEDERAL 2,080,000 \$	PROJECT HISTORY AUTHO ST 5 520	HWY FM 3034  F Revised 07/ G FY from 2 Amendment RIZED FUND TATE RI ,000 \$	PROJECT  2020 total proje 021 to 2022 am #3), Funding A #ING BY CATEC EGIONAL LOC	ABILENE I SPONSOR MPO REVISION DA MPO PROJ NI FUNDING CAT ict cost, TIP FYS 20 end #1, (Moved fro djusted in Amendr GORY/SHARE CAL MATCH 0 \$	D/TXDOT TE 02/2022 JM \$3034-E22- (S) 2 119-2022, ch om 2022 to 2023 nent #5  LC	2,600,000 RM TOTAL 2,600,000
2021-2024 STIP DISTRICT ABILENE LIMITS FROM L LIMITS TO F PROJECT F DESCR REMARKS F P7 TOTAL PROPREL ENG \$ ROW PURCH \$	28,719,100  MPO  ABILENE US 83 FM 600 REHAB AND WILE Estimated Let Data  JECT COST INF 122,500 0 2,600,000 122,500	te 8/2023  ORMATION  COST OF APPROVED PHASES	COUNTY JONES  JLDERS)  CATEGORY 2 \$	CSJ 3068-01-012	PROJECT HISTORY AUTHO ST 5 520	HWY FM 3034  F Revised 07/ F g FY from 2 Amendment RIZED FUND	C PROJECT  2020 total proje 021 to 2022 am #3), Funding A ING BY CATE EGIONAL   LOC	ABILENE T SPONSOR MPO REVISION DA MPO PROJ NI FUNDING CAT ct cost, TIP FYS 20 lend #1, (Moved fro djusted in Amendra GORY/SHARE CAL MATCH	D/TXDOT TE 02/2022 JM \$3034-E22- ( <b>5</b> ) 2 019-2022, ch om 2022 to 2023 nent #5	2,600,000
2021-2024 STIP DISTRICT ABILENE LIMITS FROM LIMITS FOM PROJECT FOR PROJECT FOR PROJECT FOR PROJECT FOR PROJECT FOR PRELENG STOWN PURCH STOWN PURCH STOWN PURCH STOWN PURCH STOWN PURCH STOWN PROJECT FOR PROJECT F	MPO ABILENE US 83 FM 600 REHAB AND WIE Estimated Let Dat  JECT COST INF 122,500 0 2,600,000	te 8/2023  ORMATION  COST OF APPROVED PHASES	COUNTY JONES  JLDERS)  CATEGORY 2 \$	CSJ 3068-01-012 FEDERAL 2,080,000 \$	PROJECT HISTORY AUTHO ST 5 520	HWY FM 3034  F Revised 07/ G FY from 2 Amendment RIZED FUND TATE RI ,000 \$	PROJECT  2020 total proje 021 to 2022 am #3), Funding A #ING BY CATEC EGIONAL LOC	ABILENE I SPONSOR MPO REVISION DA MPO PROJ NI FUNDING CAT ict cost, TIP FYS 20 end #1, (Moved fro djusted in Amendr GORY/SHARE CAL MATCH 0 \$	D/TXDOT TE 02/2022 JM \$3034-E22- (S) 2 119-2022, ch om 2022 to 2023 nent #5  LC	2,600,000 RM TOTAL 2,600,000
2021-2024 STIP DISTRICT ABILENE LIMITS FROM L LIMITS TO F PROJECT F DESCR REMARKS F P7  TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTENG \$	28,719,100  MPO  ABILENE US 83 FM 600 REHAB AND WILE Estimated Let Data  JECT COST INF 122,500 0 2,600,000 122,500	te 8/2023  ORMATION  COST OF APPROVED PHASES	COUNTY JONES  JLDERS)  CATEGORY 2 \$	CSJ 3068-01-012 FEDERAL 2,080,000 \$	PROJECT HISTORY AUTHO ST 5 520	HWY FM 3034  F Revised 07/ G FY from 2 Amendment RIZED FUND TATE RI ,000 \$	PROJECT  2020 total proje 021 to 2022 am #3), Funding A #ING BY CATEC EGIONAL LOC	ABILENE I SPONSOR MPO REVISION DA MPO PROJ NI FUNDING CAT ict cost, TIP FYS 20 end #1, (Moved fro djusted in Amendr GORY/SHARE CAL MATCH 0 \$	D/TXDOT TE 02/2022 JM \$3034-E22- (S) 2 119-2022, ch om 2022 to 2023 nent #5  LC	2,600,000 RM TOTAL 2,600,000
2021-2024 STIP DISTRICT  ABILENE LIMITS FROM ULIMITS TO FOROJECT FOR DESCR  REMARKS FOR PROPEL ENG SECONSTENG SECONSTENG SECONSTENG SECONTING SECONTING SECONTING SECOND FIN SEC	Z8,719,100  MPO  ABILENE JS 83 -M 600 REHAB AND WID  Estimated Let Data  JECT COST INF 122,500 0 2,600,000 122,500 1,250 0 0 0 0	te 8/2023  ORMATION  COST OF APPROVED PHASES	COUNTY JONES  JLDERS)  CATEGORY 2 \$	CSJ 3068-01-012 FEDERAL 2,080,000 \$	PROJECT HISTORY AUTHO ST 5 520	HWY FM 3034  F Revised 07/ G FY from 2 Amendment RIZED FUND TATE RI ,000 \$	PROJECT  2020 total proje 021 to 2022 am #3), Funding A #ING BY CATEC EGIONAL LOC	ABILENE I SPONSOR MPO REVISION DA MPO PROJ NI FUNDING CAT ict cost, TIP FYS 20 end #1, (Moved fro djusted in Amendr GORY/SHARE CAL MATCH 0 \$	D/TXDOT TE 02/2022 JM \$3034-E22- (S) 2 119-2022, ch om 2022 to 2023 nent #5  LC	2,600,000 RM TOTAL 2,600,000
2021-2024 STIP DISTRICT  ABILENE LIMITS FROM LIMITS TO FROJECT FOR TOTAL PROPORT FOR TOTAL PROPORT SCONSTR SCONSTR SCONSTR SCONSTR SCONSTR SINDIRECT S	Z8,719,100  MPO  ABILENE US 83 FM 600 REHAB AND WILE Estimated Let Data  JECT COST INF 122,500 2,600,000 1,250 1,250 0	te 8/2023  ORMATION  COST OF APPROVED PHASES	COUNTY JONES  JLDERS)  CATEGORY 2 \$	CSJ 3068-01-012 FEDERAL 2,080,000 \$	PROJECT HISTORY AUTHO ST 5 520	HWY FM 3034  F Revised 07/ G FY from 2 Amendment RIZED FUND TATE RI ,000 \$	PROJECT  2020 total proje 021 to 2022 am #3), Funding A #ING BY CATEC EGIONAL LOC	ABILENE I SPONSOR MPO REVISION DA MPO PROJ NI FUNDING CAT ict cost, TIP FYS 20 end #1, (Moved fro djusted in Amendr GORY/SHARE CAL MATCH 0 \$	D/TXDOT TE 02/2022 JM \$3034-E22- (S) 2 119-2022, ch om 2022 to 2023 nent #5  LC	2,600,000 RM TOTAL 2,600,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - HIGHWAY PROJECTS

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2021-2024 STI	Р			02/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YO	E COST
ABILENE	ABILEN	E	TAYLOR	0699-01-056	2023	FM 89	С	ABILENE	\$	0
LIMITS FROM	I ANTILLEY ROA	AD INTERSECTION	1				PROJEC	CT SPONSOR MPO	/COA	
LIMITS TO	ANTILLEY ROA	AD INTERSECTION	1					REVISION DAT	TE 02/2022	
PROJEC1	Farm to Market	Road 89 (Buffalo C	Sap Road); Low	er profile and other	improveme	ents		MPO PROJ NU	M S0089-E21-RM	
DESCR	to the intersecti	on						FUNDING CAT(	<b>S)</b> 4U	
REMARKS	ESTIMATED LE	ET DATE 02/2023;	Feb. 2022_Proje	ect being	PROJECT	TIP FYs 2	2019-2022			
P7	7 removed from S	STIP			HISTORY	1				
TOTAL PR	OJECT COST IN	IFORMATION			AUTHO	RIZED FUI	NDING BY CATE	GORY/SHARE		
PREL ENG	98,000		CATEGORY	FEDERAL	S	TATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH	0	COST OF	4U	\$ 0 \$	;	0  \$	0 \$	0 \$	0 \$	0
CONSTR	2,000,000	APPROVED	TOTAL	\$ 0 \$	;	0  \$	0 \$	0 \$	0 \$	0
CONST ENG	89,600	PHASES								
CONTING	0	\$ 0								
INDIRECT	0									
BOND FIN	0									
PT CHG ORD	79,600									
TOTAL CST	2,267,200									



**Alamo Area MPO** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

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DOTATION   COUNTY   CSJ   TIP F   HWY   PHASE   CITY   VOE COST					Fì	7 2022					
SAN ANTONIO   ALAMO AREA   BEXAR   O915-00-197   2022   NR   C   CTHER   S   80,000	2021-2024 STIP			0	2/2022 Revision	n: Pending	Approval				
LIMITS FROM Alamo Aleas MPC Beart, Cornal   PROJECT SPONSOR Alamo Area MPC Beart, Cornal   PROJECT Alamo Area Communic Solutions (Pm - FY 2022   Project Cost   Project C	DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
REMARKS Unitizes \$20,000 Statewide TDCs in least of local mare   Protein Circulation in Linding totals or project cost   Protein Cost   Pro	LIMITS FROM A LIMITS TO G PROJECT A	Alamo Area MPC Guadalupe & par	): Bexar, Comal tial Kendall Count	ty	0915-00-197	2022	NR		REVISION DAT MPO PROJ NUI	Area MPO E 02/2022 M 5303.1	80,000
P7 tch (not included in funding totals or project cost   H3TORY - changes agency and recurso cost 4/16 - funded through S   TOTAL PROJECT COST INFORMATION		Itilizes \$20 000	Statewide TDCs in	n lieu of local ma		PROJEC	T 11/21 - A	DM clarify funding:			
TOTAL PROJECT COST INFORMATION   CATEGORY   FEDERAL   S 80,000   S 0   S 0   S 0   S 0   S 0,000   S 80,000   S 0   S 0   S 0   S 0,000   S 80,000   S 0   S 0   S 0   S 0,000   S 80,000   S 0   S 0   S 0   S 0,000   S 80,000   S 0   S 0   S 0   S 0,000   S 80,000   S 0   S 0   S 0   S 0,000   S 80,000   S 0   S 0   S 0   S 0   S 0,000   S 0,000   S 0,000   S 0   S 0,000   S 0,000   S 0,000   S 0   S 0,000   S 0	<b>P7</b> to	ch (not included					Y - change	agency and reduce	e cost; 4/16 - funded	•	
CONSTING   S		,	ORMATION			AUTHO	RIZED FU	NDING BY CATE	SORY/SHARE		
CONSTRING   S	- · ·										
CONTING \$ 0 \$ 80,000 INDIRECT \$ 0 BOND FIN \$ 0 INDIRECT \$ 0 BOND FIN \$ 0 INDIRECT \$ 160,000 INDIRECT \$ 100,000 INDIRECT \$ 100,0		- 1			,				- 7	-   *	
NDIRECT   S	+	, , , , , , , , , , , , , , , , , , ,		TOTAL   W	00,000	Ψ	σ	σ	σ  ψ	υ  Ψ	00,000
BOND FINE   S	CONTING \$	0	\$ 80,000								
TOTAL CRUTTER   No CATEGORY   S	-   *	- 1									
TOTAL CST   S   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000	-   *										
2021-2024 STIP		-									
DISTRICT   MPO		100,000			12/2022 Pavilai -	u Bordin	Annressel				
SAN ANTONIO   ALAMO AREA   BEXAR   0915-00-214   2022   VA   C   C   C   C   C   C   C   C   C		MPO						PHASE	CITY		YOF COST
LIMITS PROM   Various locations within   PROJECT SPONSOR TADOT   LIMITS FOR Beart, Comal and Kendall   General and Kendall   Revision NaTe   02/2022   PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on Controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on Controlled access highways in Bexar, Comal and Kendall   PROJECT Safety Service Patrol on Controlled (Controlled Access)   PROJECT Service Indicated Patrol on Controlled Access highways in Bexar, Comal and Kendall   PROJECT Service Indicated Patrol on Controlled Access highways in Bexar, Comal and Kendall   PROJECT Service Indicated Patrol on Controlled Access highways in Bexar, Comal and Kendall   PROJECT Service Indicated Patrol on Controlled Access highways in Bexar, Comal and Kendall   PROJECT Service Indicated Patrol on Controlled Access highways in Bexar, Comal and Kendall   PROJECT Service Indicated Patrol on Controlled Access highways in Bexar, Comal and Kendall   PROJECT Service Indicated Patrol on Controlled Access highways in Bexar, Comal and Kendall   PROJECT Service Indicated Patrol on Controlled Access highways in Bexar, Comal and Kendall   PRO			ARFA							\$	
PROJECT Safety Service Patro on controlled access highways in Bexar, Comal and Kendall   PROJECT 11/21 - ADM add CMAQ emissions benefits; 6/21 - revise fu   HISTORY noting distribution, move from FY 2021 to 2022; 6/19 - rev   FUNDING CAT(5)   Funding distribution, and provided through the 19-22 STP-MM Call for Projects   FUNDING CAT(5)   FUND				22/01/1	00.002		•••				0,20.,000
DESCR   Counties-FY 2021   Counties-FY 2021   DESCR   Counties-FY 2021   DESCR   Counties-FY 2021   DESCR   Counties-FY 2021   DESCR   Counties   DESCR		,							REVISION DAT	<b>E</b> 02/2022	
REMARKS   No CMAO funds to be used outside of Bexar Co.; Swap P75;11M Cat 15 from 91   F5:1.0 Cat 17 to 915-00-2215 for \$1.11M Cat 5 from 91   F5:1.0 Cat 17 to 915-00-2215 for \$1.11M Cat 5 from 91   F5:1.0 Cat 17 to 915-00-2215 for \$1.11M Cat 5 from 91   F5:1.0 Cat 17 to 915-00-2215 for \$1.11M Cat 5 from 91   F5:1.0 Cat 17 to 915-00-2215 for \$1.11M Cat 5 from 91   F5:1.0 Cat 18 from 91		•		access highways	in Bexar, Coma	l and Kenda	all				
P7 \$1.1M Cat 7 to 0915-00-227 for \$1.1M Cat 5 from 91   HISTORY nding distribution, move from FY 2021 to 2022; 6/19 - rev iso cast (+\$1M from #5316.3); 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects				o of Boyar Co : Su	wan	DDO IEC	T 11/21 A	DM add CMAO om			
S-00-214 for work outside Bexar Co.					•						
TOTAL PROJECT COST INFORMATION   PREL ENG \$ 0   CATEGORY   FEDERAL   STATE   REGIONAL   LOCAL MATCH   LC   TOTAL   ROW PURCH   \$ 0   COST OF   7   \$ 3.520,000   \$ 880,000   \$ 0   \$ 0   \$ 0   \$ 4.400,000   \$ 0.000   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0			· ·				_				
TOTAL PROJECT COST INFORMATION PREL ENG \$ 0   CATEGORY   FEDERAL ROWPURCH   \$ 0   COST OF CATEGORY   FEDERAL ROWPURCH   \$ 0   COST OF CONSTER \$ 6,231,500   CONSTER \$ 0   PHASES SIGNAL STATE REGIONAL LOCAL MATCH   LC TOTAL ROWPURCH   CONSTER \$ 0   COST OF ROWPURCH \$ 0   COS								4/18 - funded throu	gh the 19-22 STP-M	MM Call for	
PRELENG \$ 0   COST OF ROW PURCH   \$ 0   COST OF COST   \$ 3,520,000 \$ 880,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 4,400,000 \$ 0.000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,100,000 \$ 0.000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	TOTAL DDG	IFOT COST IN	ODMATION			AUTUC		NDING BY CATE	NORWICHARE		
ROW PURCH   \$ 0   COST OF   7   \$ 3,520,000   \$ 880,000   \$ 0   \$ 0   \$ 0   \$ 4,400,000			ORIVIATION	CATEGORY	FEDERAL					LC	TOTAL
CONTING   S			COST OF								
CONTING   S	CONSTR \$	6,231,500	APPROVED	5 \$					·	0 \$	1,100,000
NOTAL CST   \$ 0   0   0   0   0   0   0   0   0	I '	- 1					-  +				
BOND FIN   \$ 0   O   TOTAL CST   \$ 12,463,000	I '	- 1	\$ 6,231,500	TOTAL  \$	4,400,000	\$ 1,100	),000  \$	0  \$	0  \$	731,500  \$	6,231,500
PT CHG ORD   \$ 0   TOTAL CST   \$ 12,463,000	I '										
DISTRICT   MPO   COUNTY   CSJ   TIP FY   HWY   PHASE   CITY   YOE COST	I '	- 1									
DISTRICT   MPO   COUNTY   CSJ   TIP FY   HWY   PHASE   CITY   YOE COST	TOTAL CST \$	12,463,000									
SAN ANTONIO   ALAMO AREA   BEXAR   0016-08-034   2022   SL 368   C   SAN ANTONIO   \$ 22,000,000	2021-2024 STIP			0	2/2022 Revision	n: Pending	Approval				
LIMITS FROM   H 35	DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LIMITS TO   Mulberry Ave   PROJECT   Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian   DESCR   facilities   PROJECT   Foliation   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev co   Funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 22; 1/21 - rev funding, limits, move 21 to 2			AREA	BEXAR	0016-08-034	2022	SL 368			-	22,000,000
PROJECT   Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian   DESCR   facilities   FUNDING CAT(S)   7,1,3LC								PROJECT			
PROJECT 6/21 - rev funding, limits, move 21 to 22 ; 1/21 - rev co   HISTORY st; 10/20 - rev cost; 5/20 - move 20 to 21; 10/19 - rev p   roject sponsor; 9/19 - ADM clarify description; 4/17 - re v funding; 4/16 - funded through STP-MM project call			A travel lanes: ro	adway rehahilitati	on hicycle and r	edestrian					
HISTORY st; 10/20 - rev cost; 5/20 - move 20 to 21; 10/19 - rev p roject sponsor; 9/19 - ADM clarify description; 4/17 - re v funding; 4/16 - funded through STP-MM project call    TOTAL PROJECT COST INFORMATION			7 traveriaries, 10	adway renabilitati	on, bioyolo and p	Cacstrian					
TOTAL PROJECT COST INFORMATION   TOTAL PROJECT COST INFORMATION   PREL ENG \$ 950,000   CONST ENG \$ 22,000,000   CONST ENG \$ 2,600,000   PHASES   INDIRECT \$ 1,500,000   BOND FIN \$ 950,000   PT CHG ORD \$ 0   COST OF   CHORD \$ 0   COST OF   COST O	REMARKS F	Road diet project				PROJEC	<b>r</b> 6/21 - rev	funding, limits, mo			
Viunding: 4/16 - funded through STP-MM project call   Viunding: 4/16 - funded through STP-MM project call	P7					HISTOR				•	
TOTAL PROJECT COST INFORMATION											
PREL ENG \$         950,000         COST OF CONSTREMENT         FEDERAL         STATE         REGIONAL LOCAL MATCH         LC         TOTAL           CONST ROW PURCH   \$         0         COST OF APPROVED PHASES         7         \$ 7,200,000         \$ 1,800,000         \$ 0         \$ 0         \$ 9,000,000           CONST ENG   \$ 2,600,000         PHASES         3LC   \$ 4,000,000         \$ 0         \$ 0         \$ 0         \$ 8,000,000         \$ 8,000,000         \$ 8,000,000         \$ 8,000,000         \$ 8,000,000         \$ 22,000,000         \$ 1,200,000         \$ 2,800,000         \$ 0         \$ 0         \$ 8,000,000         \$ 22,000,000         \$ 22,000,000         \$ 1,200,000         \$ 0         \$ 0         \$ 8,000,000         \$ 22,000,000         \$ 2,800,000         \$ 0         \$ 0         \$ 8,000,000         \$ 22,000,000         \$ 2,800,000         \$ 0         \$ 0         \$ 8,000,000         \$ 22,000,000         \$ 2,800,000         \$ 0         \$ 0         \$ 8,000,000         \$ 22,000,000         \$ 2,800,000         \$ 0         \$ 0         \$ 8,000,000         \$ 22,000,000         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0	TOTAL PRO.	JECT COST INF	ORMATION			AUTHO				UL Udii	
CONSTR CONSTR ING         \$ 22,000,000         APPROVED PHASES         \$ 4,000,000         \$ 1,000,000         \$ 0         \$ 0         \$ 5,000,000           CONTING INDIRECT BOND FIN PT CHG ORD         \$ 950,000         \$ 950,000         \$ 11,200,000         \$ 2,800,000         \$ 0         \$ 0         \$ 8,000,000         \$ 8,000,000         \$ 22,000,000				CATEGORY	FEDERAL					LC	TOTAL
CONST ENG CONTING CONTING INDIRECT BOND FIN CONTING								0 \$		1.	, ,
CONTING \$ 850,000   \$ 22,000,000   \$ 11,200,000   \$ 2,800,000   \$ 0   \$ 8,000,000   \$ 22,000,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000   \$ 1500,000										1.	, ,
INDIRECT \$ 1,500,000  BOND FIN \$ 950,000  PT CHG ORD \$ 0		' '									
BOND FIN \$ 950,000 PT CHG ORD \$ 0		, , , , , , , , , , , , , , , , , , ,	Ψ 22,000,000	101AL	11,200,000	ψ 2,000	,,υυυ  ψ	- <b>Θ</b>   <b>Φ</b>	υ   φ	о,ооо,ооо р	22,000,000
PT CHG ORD \$ 0											
TOTAL CST  \$ 50,850,000		-									
	TOTAL CST \$	50,850,000									

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

PAGE: 26 OF 112

2021-2024 STIP				2/2022 Revision						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO LIMITS FROM L	ALAMO A	AREA	BEXAR	3508-01-029	2023	SH 151	E BBO IE	SAN ANTONI CT SPONSOR TXDO	-	8,000,000
							PROJE	REVISION DAT		
LIMITS TO II				1/0 to 1/0 ED loss	a facility of the co	10/				
	•	ane to 6 lane expre		1/6 to 4/6 FR lane	es including	I VV		MPO PROJ NU		
		LP 1604 2 lane di	ect connector		DDO IEO	F 4/04	d C . b 4-	FUNDING CAT(S		
REMARKS N	ione							FY 2023, remove R ph		
P7	IFOT COST IN	TODALA TION						10/18 - add phases (E	engr, ROW)	
	IECT COST INF	FORMATION	CATEGORY	FEDERAL				EGORY/SHARE		TOTAL
PREL ENG \$	8,000,000	COST OF	CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$	9,600,000	COST OF	SW PE \$	0 \$		0,000 \$	0 \$	0 \$	0 \$	8,000,000
CONSTR \$	80,000,000	APPROVED	TOTAL \$	0  \$	8,000	,000  \$	0  \$	0  \$	0  \$	8,000,000
CONST ENG \$	3,200,000	PHASES								
CONTING \$	' ' I	\$ 8,000,000								
INDIRECT \$	1,600,000									
BOND FIN \$	0									
PT CHG ORD \$	3,200,000									
TOTAL CST  \$	119,200,000									
2021-2024 STIP			0	2/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	ALAMO A	AREA	BEXAR	0915-00-216	2023	NR	С	OTHER	\$	80,000
LIMITS FROM A	lamo Area MPC	D: Bexar, Comal					PROJE	CT SPONSOR Alamo	Area MPO	
LIMITS TO G	Suadalupe & par	rtial Kendall Count	У					REVISION DAT	<b>E</b> 02/2022	
PROJECT A	lamo Area Com	nmute Solutions P	gm - FY 2023					MPO PROJ NU	<b>M</b> 5303.2	
DESCR								FUNDING CAT(S	<b>S)</b> 7	
REMARKS L	Itilizes \$20,000	Statewide TDCs in	n lieu of local ma		PROJEC	<b>Г</b> 11/21 - AD	M clarify fundir	ng; 10/21 - add to TIP,	revise f	
<b>P7</b> to	ch (not included	in funding totals of	r project cost		HISTOR	f unding; 4/1	18 - add project			
S	.)									
TOTAL PRO	ECT COST INF	FORMATION			AUTHO	RIZED FUN	DING BY CAT	EGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL	S	TATE I	REGIONAL LO	OCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	7 \$	80,000	6	0 \$	0 \$	0 \$	0 \$	80,000
CONSTR \$	80,000	APPROVED	TOTAL \$	80,000 \$	5	0 \$	0 \$	0 \$	0 \$	80,000
CONST ENG \$	0	PHASES				1			11	
CONTING \$		00000								
	0	\$ 80,000								
INDIRECT   \$		\$ 80,000								
INDIRECT \$ BOND FIN \$	0	\$ 80,000								
BOND FIN \$	0	\$ 80,000								
BOND FIN \$ PT CHG ORD \$	0 0 0	\$ 80,000								
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0	\$ 80,000	0	2/2022 Revision	· Pending	Annroval				
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP	0 0 0 160,000	\$ 80,000		2/2022 Revision			PHASE	CITY		YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT	0 0 0 160,000		COUNTY	CSJ	TIP FY	HWY	PHASE C	CITY	\$	YOE COST 5 500 000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT SAN ANTONIO	0 0 0 160,000 MPO ALAMO A	AREA			TIP FY		С	OTHER	\$ T	YOE COST 5,500,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM V	MPO ALAMO A	AREA s within	<b>COUNTY</b> BEXAR	CSJ	TIP FY	HWY	С	OTHER CT SPONSOR TxDO	т	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM V LIMITS TO B	MPO ALAMO A darious locations exar, Comal an	AREA s within id Kendall Countie	COUNTY BEXAR	<b>CSJ</b> 0915-00-227	TIP FY 2023	HWY VA	С	OTHER CT SPONSOR TXDO REVISION DAT	T E 02/2022	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT \$	MPO ALAMO A farious locations exar, Comal an afety service pa	AREA s within	COUNTY BEXAR	<b>CSJ</b> 0915-00-227	TIP FY 2023	HWY VA	С	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NUI	T E 02/2022 M 5579	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT S DESCR C	MPO ALAMO A arious locations exar, Comal an afety service par counties	AREA s within id Kendall Countie atrol on controlled	COUNTY  BEXAR s access highways	<b>CSJ</b> 0915-00-227 in Bexar, Comal	TIP FY 2023 and Kenda	HWY VA	C PROJE	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NUI FUNDING CAT(S	T E 02/2022 M 5579 S) 5,7,3LC	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT S DESCR C REMARKS N	MPO ALAMO A rarious locations exar, Comal an rafety service par counties	AREA s within id Kendall Countie atrol on controlled to be used outside	COUNTY BEXAR s access highways e of Bexar Co.; Sv	CSJ 0915-00-227 in Bexar, Comal	TIP FY 2023 and Kenda PROJEC	HWY VA II F 11/21 - AD	C PROJE	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S Q benefit; 6/21 - revise	T FE 02/2022 M 5579 S) 5,7,3LC e funding di	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT S DESCR C REMARKS N P7 \$	MPO ALAMO A arious locations exar, Comal an afety service par counties to CMAQ funds 1.1M Cat 5 to 9	AREA s within id Kendall Countie atrol on controlled to be used outsid 15-00-214 for \$1.	COUNTY  BEXAR s access highways e of Bexar Co.; Sv IM Cat 7 from 091	CSJ 0915-00-227 in Bexar, Comal	TIP FY 2023 and Kenda PROJEC	HWY VA  II  I 11/21 - AD  f stribution,	C PROJE	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NUI FUNDING CAT(S	T FE 02/2022 M 5579 S) 5,7,3LC e funding di	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT S DESCR CO REMARKS N P7 \$	MPO ALAMO A arious locations exar, Comal an afety service pa counties to CMAQ funds 1.1M Cat 5 to 9 -00-227 for worl	AREA s within id Kendall Countie atrol on controlled to be used outsid: 15-00-214 for \$1." k outside Bexar C	COUNTY  BEXAR s access highways e of Bexar Co.; Sv IM Cat 7 from 091	CSJ 0915-00-227 in Bexar, Comal	TIP FY 2023  and Kenda  PROJECTHISTORY	HWY VA  II  I 11/21 - AD  f stribution, gh CMAQ	C PROJECTORY OF THE PROJECTORY OF THE PROJECTORY OF THE PROJECT CALL	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NUI FUNDING CAT(\$ Q benefit; 6/21 - revise 2022 to 2023; 6/19 - a	T FE 02/2022 M 5579 S) 5,7,3LC e funding di	
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BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT S DESCR C REMARKS N P7 \$  TOTAL PRO. PREL ENG \$ ROW PURCH   \$	MPO ALAMO A darious locations exar, Comal an iafety service par counties to CMAQ funds 1.1M Cat 5 to 9 -00-227 for worl DECT COST INF	AREA s within Id Kendall Countie atrol on controlled to be used outsid 115-00-214 for \$1.1 k outside Bexar C FORMATION COST OF	COUNTY BEXAR s access highways e of Bexar Co.; Sv IM Cat 7 from 091 o.  CATEGORY 5 \$	CSJ	TIP FY 2023  and Kenda  PROJEC HISTOR  AUTHO S 770	HWY VA  II  F 11/21 - AD  f stribution, gh CMAQ RIZED FUN  TATE 0,000 \$	PROJECTION OF THE PROJECTION O	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(\$ Q benefit; 6/21 - revise 2022 to 2023; 6/19 - a  EGORY/SHARE DCAL MATCH 0 \$	T (E 02/2022 M 5579 S) 5,7,3LC e funding di dded throu	5,500,000 TOTAL 3,850,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT S DESCR C REMARKS N P7 \$ 5 TOTAL PRO. PREL ENG \$ ROW PURCH   \$ CONSTR \$	MPO ALAMO A darious locations exar, Comal an eafety service par counties to CMAQ funds 1.1M Cat 5 to 9 -00-227 for worl EECT COST INF	AREA s within Id Kendall Countie atrol on controlled to be used outsid 15-00-214 for \$1.' k outside Bexar C FORMATION  COST OF APPROVED	COUNTY BEXAR s access highways e of Bexar Co.; Sv IM Cat 7 from 091 o.  CATEGORY 5 7 \$	CSJ 0915-00-227 in Bexar, Comal vap  FEDERAL 3,080,000 880,000	TIP FY 2023  and Kenda  PROJEC' HISTOR'  AUTHO S 770 220	HWY VA  II  F 11/21 - AD f stribution, gh CMAQ RIZED FUN TATE 1,000 \$ 0,000 \$	PROJECT OF THE PROJEC	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S Q benefit; 6/21 - revise 2022 to 2023; 6/19 - a  EGORY/SHARE DCAL MATCH  0 \$ 0 \$	T (E 02/2022 M 5579 S) 5,7,3LC e funding di dded throu	5,500,000 TOTAI 3,850,000 1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  SAN ANTONIO  LIMITS FROM V  LIMITS TO B  PROJECT S  DESCR CO  REMARKS N  P7 \$  TOTAL PRO.  PREL ENG \$  ROW PURCH \$  CONSTR \$  CONSTR S	MPO ALAMO A farious locations exar, Comal an fafety service pa counties lo CMAQ funds 1.1M Cat 5 to 9 -00-227 for worl IECT COST INF 0 0 5,500,000 0	AREA s within ad Kendall Countie atrol on controlled to be used outsid 15-00-214 for \$1.' k outside Bexar C FORMATION  COST OF APPROVED PHASES	COUNTY BEXAR s access highways e of Bexar Co.; Sv IM Cat 7 from 091 o.  CATEGORY 5 \$ 7 \$ 3LC \$	CSJ 0915-00-227 in Bexar, Comal vap  FEDERAL 3,080,000 880,000 0 \$	TIP FY 2023  and Kenda  PROJEC HISTOR  AUTHO S 6 777 6 220	HWY VA  II  F 11/21 - AD F stribution, gh CMAQ RIZED FUN TATE F,,000 \$ 0 \$	PROJECT OF THE PROJECT OF THE PROJECT CALL OF THE PROJECT OF THE P	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S 2 benefit; 6/21 - revise 2022 to 2023; 6/19 - a  EGORY/SHARE DCAL MATCH  0 \$ 0 \$ 0 \$ 0 \$	T (FE 02/2022 M 5579 S) 5,7,3LC of funding didded throu    LC	TOTAI 3,850,000 1,100,000 550,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT S DESCR CORE REMARKS N P7 \$ 5  TOTAL PROD PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S	MPO ALAMO A farious locations exar, Comal an fafety service pa counties lo CMAQ funds 1.1M Cat 5 to 9 -00-227 for worl IECT COST INF 0 0 5,500,000 0	AREA s within Id Kendall Countie atrol on controlled to be used outsid 15-00-214 for \$1.' k outside Bexar C FORMATION  COST OF APPROVED	COUNTY BEXAR s access highways e of Bexar Co.; Sv IM Cat 7 from 091 o.  CATEGORY 5 7 \$	CSJ 0915-00-227 in Bexar, Comal vap  FEDERAL 3,080,000 880,000	TIP FY 2023  and Kenda  PROJEC HISTOR  AUTHO S 6 777 6 220	HWY VA  II  F 11/21 - AD f stribution, gh CMAQ RIZED FUN TATE 1,000 \$ 0,000 \$	PROJECT OF THE PROJEC	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S Q benefit; 6/21 - revise 2022 to 2023; 6/19 - a  EGORY/SHARE DCAL MATCH  0 \$ 0 \$	T (E 02/2022 M 5579 S) 5,7,3LC e funding di dded throu	TOTAL 3,850,000 1,100,000 550,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT S DESCR C REMARKS N P7 \$  TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S	MPO ALAMO A farious locations exar, Comal an fafety service pa counties lo CMAQ funds 1.1M Cat 5 to 9 -00-227 for worl IECT COST INF 0 0 5,500,000 0	AREA s within ad Kendall Countie atrol on controlled to be used outsid 15-00-214 for \$1.' k outside Bexar C FORMATION  COST OF APPROVED PHASES	COUNTY BEXAR s access highways e of Bexar Co.; Sv IM Cat 7 from 091 o.  CATEGORY 5 \$ 7 \$ 3LC \$	CSJ 0915-00-227 in Bexar, Comal vap  FEDERAL 3,080,000 880,000 0 \$	TIP FY 2023  and Kenda  PROJEC HISTOR  AUTHO S 6 777 6 220	HWY VA  II  F 11/21 - AD F stribution, gh CMAQ RIZED FUN TATE F,,000 \$ 0 \$	PROJECT OF THE PROJECT OF THE PROJECT CALL OF THE PROJECT OF THE P	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S 2 benefit; 6/21 - revise 2022 to 2023; 6/19 - a  EGORY/SHARE DCAL MATCH  0 \$ 0 \$ 0 \$ 0 \$	T (FE 02/2022 M 5579 S) 5,7,3LC of funding didded throu    LC	5,500,000 TOTAL 3,850,000 1,100,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT S DESCR CORE REMARKS N P7 \$ 5  TOTAL PROD PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S	MPO ALAMO A farious locations exar, Comal an fafety service pa counties lo CMAQ funds 1.1M Cat 5 to 9 -00-227 for worl IECT COST INF 0 0 5,500,000 0 0	AREA s within ad Kendall Countie atrol on controlled to be used outsid 15-00-214 for \$1.' k outside Bexar C FORMATION  COST OF APPROVED PHASES	COUNTY BEXAR s access highways e of Bexar Co.; Sv IM Cat 7 from 091 o.  CATEGORY 5 \$ 7 \$ 3LC \$	CSJ 0915-00-227 in Bexar, Comal vap  FEDERAL 3,080,000 880,000 0 \$	TIP FY 2023  and Kenda  PROJEC HISTOR  AUTHO S 6 777 6 220	HWY VA  II  F 11/21 - AD F stribution, gh CMAQ RIZED FUN TATE F,,000 \$ 0 \$	PROJECT OF THE PROJECT OF THE PROJECT CALL OF THE PROJECT OF THE P	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S 2 benefit; 6/21 - revise 2022 to 2023; 6/19 - a  EGORY/SHARE DCAL MATCH  0 \$ 0 \$ 0 \$ 0 \$	T (FE 02/2022 M 5579 S) 5,7,3LC of funding didded throu    LC	TOTAL 3,850,000 1,100,000 550,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT \$ DESCR CORE REMARKS N P7 \$ 5  TOTAL PRODUCT ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	MPO ALAMO A darious locations lexar, Comal an afety service particular to 1.1M Cat 5 to 9 -00-227 for world ECT COST INF	AREA s within ad Kendall Countie atrol on controlled to be used outsid 15-00-214 for \$1.' k outside Bexar C FORMATION  COST OF APPROVED PHASES	COUNTY BEXAR s access highways e of Bexar Co.; Sv IM Cat 7 from 091 o.  CATEGORY 5 \$ 7 \$ 3LC \$	CSJ 0915-00-227 in Bexar, Comal vap  FEDERAL 3,080,000 880,000 0 \$	TIP FY 2023  and Kenda  PROJEC HISTOR  AUTHO S 6 777 6 220	HWY VA  II  F 11/21 - AD F stribution, gh CMAQ RIZED FUN TATE F,,000 \$ 0 \$	PROJECT OF THE PROJECT OF THE PROJECT CALL OF THE PROJECT OF THE P	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S 2 benefit; 6/21 - revise 2022 to 2023; 6/19 - a  EGORY/SHARE DCAL MATCH  0 \$ 0 \$ 0 \$ 0 \$	T (FE 02/2022 M 5579 S) 5,7,3LC of funding didded throu    LC	TOTAL 3,850,000 1,100,000 550,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  SAN ANTONIO LIMITS FROM V LIMITS TO B PROJECT S DESCR CO REMARKS N P7 \$ 5  TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	MPO ALAMO A arious locations exar, Comal an afety service pa counties to CMAQ funds 1.1M Cat 5 to 9 -00-227 for worl ECT COST INF 0 0 5,500,000 0 0 0 0	AREA s within ad Kendall Countie atrol on controlled to be used outsid 15-00-214 for \$1.' k outside Bexar C FORMATION  COST OF APPROVED PHASES	COUNTY BEXAR s access highways e of Bexar Co.; Sv IM Cat 7 from 091 o.  CATEGORY 5 \$ 7 \$ 3LC \$	CSJ 0915-00-227 in Bexar, Comal vap  FEDERAL 3,080,000 880,000 0 \$	TIP FY 2023  and Kenda  PROJEC HISTOR  AUTHO S 6 777 6 220	HWY VA  II  F 11/21 - AD F stribution, gh CMAQ RIZED FUN TATE F,,000 \$ 0 \$	PROJECT OF THE PROJECT OF THE PROJECT CALL OF THE PROJECT OF THE P	OTHER CT SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(S 2 benefit; 6/21 - revise 2022 to 2023; 6/19 - a  EGORY/SHARE DCAL MATCH  0 \$ 0 \$ 0 \$ 0 \$	T (FE 02/2022 M 5579 S) 5,7,3LC of funding didded throu    LC	TOTAL 3,850,000 1,100,000 550,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - HIGHWAY PROJECTS

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EV	2024

2021-2024 STIP				02/2022 Revision	: Pendin	g Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
SAN ANTONIO	ALAMO A	AREA	BEXAR	0915-00-217	2024	NR	С	OTHER	\$	80,000
LIMITS FROM	Alamo Area MPO	O: Bexar, Comal					PROJEC	CT SPONSOR Alamo	Area MPO	
LIMITS TO	Guadalupe & pa	rtial Kendall Count	у					REVISION DATE	E 02/2022	
PROJECT	Alamo Area Con	nmute Solutions Po	gm - FY 2024					MPO PROJ NUN	<b>/</b> 5303.3	
DESCR								FUNDING CAT(S	) 7	
REMARKS	Utilizes \$20,000	Statewide TDCs in	lieu of local	ma	PROJEC	CT 11/21 - A	ADM clarify funding	g; 10/21 - add to TIP,	revise f	
P7	tch (not included	I in funding totals o	r project cost		HISTOR	RY unding; 4	4/18 - add project			
	s.)									
TOTAL PRO	JECT COST INI	FORMATION			AUTH	ORIZED FU	INDING BY CAT	EGORY/SHARE		
PREL ENG \$	0		CATEGOR	Y FEDERAL		STATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 80,000 \$	6	0 \$	0 \$	0 \$	0 \$	80,000
CONSTR \$	80,000	APPROVED	TOTAL	\$ 80,000 \$	6	0 \$	0 \$	0 \$	0 \$	80,000
CONST ENG \$	0	PHASES				i i				
CONTING \$	0	\$ 80,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	160,000									



**Bryan-College Station MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS FY 2022

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02/2022 Revision: Pending Approval 2021-2024 STIP DISTRICT COUNTY TIP FY PHASE CITY YOE COST MPO BRYAN BRYAN-COLLEGE STATIONBRAZOS 0049-09-087 2022 BS 6-R **BRYAN** \$ 3,727,494 PROJECT SPONSOR LIMITS FROM OLD HEARNE ROAD LIMITS TO 15TH STREET **REVISION DATE 02/2022** PROJECT RAISED MEDIANS AND SIDEWALKS MPO PROJ NUM 4 DESCR FUNDING CAT(S) 2,3LC REMARKS **PROJECT P7** HISTORY TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE CATEGORY **FEDERAL** REGIONAL LOCAL MATCH LC TOTAL PREL ENG \$ 183,968 STATE ROW PURCH \$ COST OF 0 \$ 3,508,377 \$ 0 \$ 0 \$ 0 \$ 3,508,377 CONSTR \$ 3,727,494 **APPROVED** 3LC \$ 0 \$ 0 \$ 0 \$ 0 \$ 219,117 \$ 219,117 PHASES TOTAL 3,508,377 \$ CONST ENG \$ 150,554 \$ 0 \$ 0 \$ 0 \$ 219.117 \$ 3.727.494 CONTING \$ 67,146 3,727,494 INDIRECT \$ 108,879 BOND FIN \$ PT CHG ORD \$ 178,944 TOTAL CST |\$ 8.144.479 2021-2024 STIP 02/2022 Revision: Pending Approval DISTRICT MPO COUNTY HWY **PHASE** CITY YOE COST CSJ TIP FY **BRYAN** BRYAN-COLLEGE STATIONBRAZOS 0050-01-083 2022 **BS 6-R** OTHER \$ 18,076,665 **LIMITS FROM FM 158** PROJECT SPONSOR LIMITS TO FM 60 **REVISION DATE 02/2022 PROJECT RAISED MEDIANS AND SIDEWALKS** MPO PROJ NUM 386 DESCR FUNDING CAT(S) 2 **REMARKS** Funding update **PROJECT** HISTORY P7 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** REGIONAL LOCAL MATCH PREL ENG \$ **CATEGORY FEDERAL** LC TOTAL 947,886 STATE ROW PURCH |\$ COST OF 11,645,332 \$ 2,911,333 \$ 0 \$ 0 \$ 0 \$ 14,556,665 CONSTR \$ 18,076,665 **APPROVED** 4U \$ 2,816,000 \$ 704,000 \$ 0 \$ 0 \$ 0 \$ 3,520,000 CONST ENG |\$ 775,719 PHASES TOTAL \$ 14,461,332 \$ 3,615,333 \$ 0 \$ 0 \$ 0 \$ 18,076,665 CONTING \$ 345,964 \$ 18,076,665 INDIRECT \$ 560,994 BOND FIN \$ PT CHG ORD \$ 921.996 TOTAL CST |\$ 39,705,889 2021-2024 STIP 02/2022 Revision: Pending Approval DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COST BRYAN-COLLEGE STATIONBRAZOS OTHER **BRYAN** 0049-09-076 2022 **BS 6-R** \$ 3,450,218 **LIMITS FROM 15TH STREET** PROJECT SPONSOR LIMITS TO FM 158 **REVISION DATE 02/2022 PROJECT RAISED MEDIANS AND SIDEWALKS** MPO PROJ NUM 4 DESCR FUNDING CAT(S) 2 **PROJECT** REMARKS HISTORY **P7** TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PREL ENG \$ 196,000 **CATEGORY** FEDERAL STATE REGIONAL LOCAL MATCH LC TOTAL **ROW PURCH** |\$ COST OF 2,760,174 \$ 690,044 \$ 0 \$ 0 \$ 0 \$ 3,450,218 **APPROVED** 2,760,174 \$ CONSTR \$ 3,450,218 TOTAL \$ 690,044 \$ 0 \$ 0 \$ 0 \$ 3,450,218 CONST ENG |\$ 195,600 PHASES CONTING \$ 45,200 \$ 3,450,218 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 0

7,337,236

TOTAL CST |\$

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS FY 2022

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2021-2024 STIP				02/2	2022 Revision	: Pending A	pproval				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
BRYAN	BRYAN-	COLLEGE STATIC	)NBRAZOS		0212-03-050	2022	FM 158	С	OTHER	\$	15,385,957
LIMITS FROM	BS 6-R							PROJEC	T SPONSOR		
LIMITS TO	SH 6								REVISION DA	TE 02/2022	
PROJECT	RAISED MEDIA	N, DECEL LANE,	SIDEWALKS	3					MPO PROJ N	<b>UM</b> 24	
DESCR									FUNDING CAT	(S) 2,3LC	
REMARKS						PROJECT					
P7						HISTORY					
TOTAL PRO	JECT COST IN	IFORMATION				AUTHO	RIZED FUN	IDING BY CATE	GORY/SHARE		
PREL ENG \$	637,000		CATEGO	RY	FEDERAL	ST	ATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	2,888,332	COST OF	2	\$	0 \$	15,216,	327 \$	0 \$	0 \$	0 \$	15,216,327
CONSTR \$	15,385,957	APPROVED	3LC	\$	0 \$		0 \$	0 \$	0 \$	169,630 \$	169,630
CONST ENG \$	635,700	PHASES	TOTAL	\$	0 \$	15,216,	327 \$	0 \$	0 \$	169,630 \$	15,385,957
CONTING \$	146,900	\$ 15,385,957									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	35,079,846										

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS

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2021-2024 STIP				2/2022 Revision		• •	DULAGE	OIT:		VOE 222
DISTRICT	MPO	00115050545	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
BRYAN		-COLLEGE STATIO	ONBRAZOS	1316-01-081	2023	FM 1179	- ,	IECT CRONCOR	\$	3,322,391
LIMITS FROM LIMITS TO		10 FW 11/9					PRO	JECT SPONSOR	N DATE 02/2022	
		A 12-FT SHARED-I	ISE PATH WITH	ROADWAYLIGH	ITING			MPO PRO		
DESCR	001101110017	( IZ I I OII/I(CED )	SOL I ATTI WITT	NONDWITT EIGH	11110				CAT(S) 9TAP	
	Project Name: \	W Villa Maria Rd (F	M 1179) SUP and	Li	PROJECT	State-sele	cted 2019 T		sion approved 4/29/	
	ghting		, , , , , ,		HISTORY					
TOTAL PRO	DJECT COST IN	NFORMATION			AUTHOR	RIZED FUN	IDING BY C	ATEGORY/SHAR	E	
PREL ENG \$	130,007		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	9TAP \$	2,657,913		0 \$	0			3,322,391
CONSTR \$	3,322,391	APPROVED	TOTAL \$	2,657,913	5	0  \$	0	\$ 664,478	\$ 0  \$	3,322,391
CONST ENG \$	43,336	PHASES								
CONTING \$	0	\$ 3,322,391								
INDIRECT \$ BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	6,818,125	-								
2021-2024 STIP				2/2022 Berrisian	. Dandina A	mmerval				
DISTRICT	MPO		COUNTY	2/2022 Revision CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
BRYAN		-COLLEGE STATIO		0050-02-117		SH 6	C		N AND COLLEGEST	
LIMITS FROM		-COLLEGE STATIC	JIBRAZUS	0030-02-117	2023	3H 0		JECT SPONSOR		A 140,1N90, 142
LIMITS TO							110		N DATE 02/2022	
		FREEWAY FACIL	ITY TO 6 LANE U	IRBAN DIVIDED	FRFFWAY	FACILITY			DJ NUM 3	
DESCR									CAT(S) 4U,4R	
REMARKS					PROJECT					
P7					HISTORY					
	DJECT COST IN	NFORMATION						ATEGORY/SHAR		
PREL ENG \$	1,960,000		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	4U \$	14,398,514			0			17,998,142
CONSTR \$	27,798,142	APPROVED	2 \$ TOTAL \$	7,840,000 \$	1,960,	000  \$	0	\$ 0	\$ 0 \$	9,800,000
CONST ENG \$						200 0			0 0	
CONTINC	1,732,000	PHASES	TOTAL \$	22,238,514	5,559,	528 \$	0		\$ 0 \$	27,798,142
CONTING \$	1,196,000	\$ 27,798,142	TOTAL	22,238,514	5,559,0	528 \$			\$ 0 \$	27,798,142
INDIRECT \$	1,196,000 0		TOTAL	22,238,514	5,559,0	528 \$			\$ 0  \$	27,798,142
INDIRECT \$ BOND FIN \$	1,196,000 0 0		TOTAL	22,238,514	5,559,0	528 \$			\$ 0  \$	27,798,142
INDIRECT \$ BOND FIN \$ PT CHG ORD \$	1,196,000 0 0		TOTAL	22,238,514	5,559,6	528 \$			\$ 0  \$	27,798,142
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	1,196,000 0 0 0 60,484,284								\$ 0  \$	27,798,142
INDIRECT \$ BOND FIN \$ PT CHG ORD \$	1,196,000 0 0 0 60,484,284			2/2022 Revision					\$ 0  \$	YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP	1,196,000 0 0 0 60,484,284		COUNTY	2/2022 Revision	: Pending A	pproval	0	CITY	\$ 0  \$	YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT	1,196,000 0 0 60,484,284 0 MPO BRYAN	\$ 27,798,142	COUNTY	2/2022 Revision CSJ	: Pending A	approval HWY	PHASE C	CITY		YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM	1,196,000 0 0 60,484,284 0 MPO BRYAN	\$ 27,798,142	COUNTY	2/2022 Revision CSJ	: Pending A	approval HWY	PHASE C	CITY BRYAN JECT SPONSOR		YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT	1,196,000 0 0 0 60,484,284 MPO BRYAN SH 21 BS-6R SOUTH	\$ 27,798,142	COUNTY DIBRAZOS	2/2022 Revision CSJ 0049-12-110	: Pending A	approval HWY	PHASE C	CITY BRYAN JECT SPONSOR REVISIO MPO PRO	N AND COLLEGEST N DATE 02/2022 DJ NUM 3	YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR	1,196,000 0 0 0 60,484,284 MPO BRYAN SH 21 BS-6R SOUTH	\$ 27,798,142	COUNTY DIBRAZOS	2/2022 Revision CSJ 0049-12-110	: Pending A TIP FY 2023	approval HWY	PHASE C	CITY BRYAN JECT SPONSOR REVISIO MPO PRO	N AND COLLEGEST	YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	1,196,000 0 0 0 60,484,284 MPO BRYAN SH 21 BS-6R SOUTH	\$ 27,798,142	COUNTY DIBRAZOS	2/2022 Revision CSJ 0049-12-110	: Pending A TIP FY 2023	HWY SH 6	PHASE C	CITY BRYAN JECT SPONSOR REVISIO MPO PRO	N AND COLLEGEST N DATE 02/2022 DJ NUM 3	YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	1,196,000 0 0 60,484,284 MPO BRYAN SH 21 BS-6R SOUTH WIDEN FROM	\$ 27,798,142 -COLLEGE STATIO	COUNTY DIBRAZOS	2/2022 Revision CSJ 0049-12-110	: Pending A TIP FY 2023 PROJECT HISTORY	HWY SH 6	PHASE C PRO	CITY BRYAN JECT SPONSOR REVISIO MPO PRO FUNDING	N AND COLLEGEST. N DATE 02/2022 DJ NUM 3 CAT(S) 2,4U,12	YOE COST
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	1,196,000 0 0 60,484,284 MPO BRYAN SH 21 BS-6R SOUTH WIDEN FROM	\$ 27,798,142 -COLLEGE STATIO	COUNTY DIBRAZOS TO 6 LANE DIVIDI	2/2022 Revision CSJ 0049-12-110	PROJECT HISTORY AUTHOR	HWY SH 6	PHASE C PRO	CITY BRYAN JECT SPONSOR REVISIO MPO PRO FUNDING	N AND COLLEGEST. N DATE 02/2022 DJ NUM 3 CAT(S) 2,4U,12	YOE COST A1190,N98,031
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	1,196,000 0 0 60,484,284 0 MPO BRYAN SH 21 BS-6R SOUTH WIDEN FROM	-COLLEGE STATION	COUNTY DIBRAZOS TO 6 LANE DIVIDI	2/2022 Revision CSJ 0049-12-110	PROJECT HISTORY AUTHOF	Approval HWY SH 6	PHASE C PRO	CITY BRYAN JECT SPONSOR REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH	N AND COLLEGEST. N DATE 02/2022 DJ NUM 3 CAT(S) 2,4U,12 E	YOE COST ATISO,NS98,031
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	1,196,000 0 0 60,484,284 0 MPO BRYAN: SH 21 BS-6R SOUTH WIDEN FROM 0,581,680 0	-COLLEGE STATION  FORMATION  COST OF	COUNTY DIBRAZOS TO 6 LANE DIVIDE  CATEGORY 2 \$	2/2022 Revision CSJ 0049-12-110  FEDERAL 5,600,000 \$	PROJECT HISTORY AUTHOR ST 6 1,400,0	HWY SH 6  RIZED FUN ATE	PHASE C PRO NDING BY C REGIONAL	CITY BRYAN JECT SPONSOR REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0	N AND COLLEGEST.  N DATE 02/2022  DJ NUM 3  CAT(S) 2,4U,12  E  LC  \$ 0 \$	YOE COST ATI90,N98,031 TOTAL 7,000,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	1,196,000 0 0 60,484,284 0 MPO BRYAN: SH 21 BS-6R SOUTH WIDEN FROM 0,581,680 0 190,898,031	-COLLEGE STATION  COST OF APPROVED	COUNTY DIBRAZOS  TO 6 LANE DIVIDE  CATEGORY  2  \$ 4U  \$	2/2022 Revision CSJ 0049-12-110  FEDERAL 5,600,000 \$ 17,216,000 \$	PROJECT HISTORY AUTHOF ST 6 1,400, 6 4,304,	HWY SH 6  RIZED FUN ATE 000 \$ 000 \$	PHASE C PRO  NDING BY C REGIONAL 0 0	CITY BRYAN JECT SPONSOR REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH  \$ 0 \$ 0	N AND COLLEGEST.  N DATE 02/2022  DJ NUM 3  CAT(S) 2,4U,12  E  LC  \$ 0 \$ \$ 0 \$	YOE COST ATI90,N98,031 TOTAL 7,000,000 21,520,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	1,196,000 0 0 0 60,484,284 MPO BRYAN: SH 21 BS-6R SOUTH WIDEN FROM 0,581,680 0 190,898,031 5,775,760	-COLLEGE STATION  COST OF APPROVED PHASES	CATEGORY  CATEGORY  2  4U  12  \$	2/2022 Revision CSJ 0049-12-110  ED  FEDERAL 5,600,000 17,216,000 129,902,425	PROJECT HISTORY AUTHOR 5 1,400,4 6 4,304,4 6 32,475,6	SH 6  RIZED FUN ATE 000 \$ 000 \$ 606 \$	PHASE C PRO  NDING BY C REGIONAL 0 0 0	CITY BRYAN JECT SPONSOR REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 \$ 0	N AND COLLEGEST.  N DATE 02/2022  OJ NUM 3  CAT(S) 2,4U,12  E  LC  \$ 0 \$ \$ 0 \$ \$ 0 \$	YOE COST ATISO, MS98,031 TOTAL 7,000,000 21,520,000 162,378,031
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S	1,196,000 0 0 0 60,484,284 0 MPO BRYAN: SH 21 BS-6R SOUTH WIDEN FROM 0 190,898,031 5,775,760 241,776	-COLLEGE STATION  COST OF APPROVED	COUNTY DIBRAZOS  TO 6 LANE DIVIDE  CATEGORY  2  \$ 4U  \$	2/2022 Revision CSJ 0049-12-110  FEDERAL 5,600,000 \$ 17,216,000 \$	PROJECT HISTORY AUTHOR 5 1,400,4 6 4,304,4 6 32,475,6	SH 6  RIZED FUN ATE 000 \$ 000 \$ 606 \$	PHASE C PRO  NDING BY C REGIONAL 0 0	CITY BRYAN JECT SPONSOR REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH  \$ 0 \$ 0 \$ 0	N AND COLLEGEST.  N DATE 02/2022  OJ NUM 3  CAT(S) 2,4U,12  E  LC  \$ 0 \$ \$ 0 \$ \$ 0 \$	YOE COST ATI90,N98,031 TOTAL 7,000,000 21,520,000
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	1,196,000 0 0 60,484,284 MPO BRYAN SH 21 BS-6R SOUTH WIDEN FROM 0 0 190,898,031 5,775,760 241,776 0	-COLLEGE STATION  COST OF APPROVED PHASES	CATEGORY  CATEGORY  2  4U  12  \$	2/2022 Revision CSJ 0049-12-110  ED  FEDERAL 5,600,000 17,216,000 129,902,425	PROJECT HISTORY AUTHOR 5 1,400,4 6 4,304,4 6 32,475,6	SH 6  RIZED FUN ATE 000 \$ 000 \$ 606 \$	PHASE C PRO  NDING BY C REGIONAL 0 0 0	CITY BRYAN JECT SPONSOR REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 \$ 0	N AND COLLEGEST.  N DATE 02/2022  OJ NUM 3  CAT(S) 2,4U,12  E  LC  \$ 0 \$ \$ 0 \$ \$ 0 \$	YOE COST ATISO, M98,031 TOTAL 7,000,000 21,520,000 162,378,031
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	1,196,000 0 0 60,484,284 MPO BRYAN SH 21 BS-6R SOUTH WIDEN FROM 0,0 190,898,031 5,775,760 241,776 0	-COLLEGE STATION  COST OF APPROVED PHASES	CATEGORY  CATEGORY  2  4U  12  \$	2/2022 Revision CSJ 0049-12-110  ED  FEDERAL 5,600,000 17,216,000 129,902,425	PROJECT HISTORY AUTHOR 5 1,400,4 6 4,304,4 6 32,475,6	SH 6  RIZED FUN ATE 000 \$ 000 \$ 606 \$	PHASE C PRO  NDING BY C REGIONAL 0 0 0	CITY BRYAN JECT SPONSOR REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 \$ 0	N AND COLLEGEST.  N DATE 02/2022  OJ NUM 3  CAT(S) 2,4U,12  E  LC  \$ 0 \$ \$ 0 \$ \$ 0 \$	YOE COST ATISO, M98,031 TOTAL 7,000,000 21,520,000 162,378,031
INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT BRYAN LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	1,196,000 0 0 60,484,284 0 MPO BRYAN SH 21 BS-6R SOUTH WIDEN FROM 0,581,680 0 190,898,031 5,775,760 241,776 0 0	-COLLEGE STATION  COST OF APPROVED PHASES	CATEGORY  CATEGORY  2  4U  12  \$	2/2022 Revision CSJ 0049-12-110  ED  FEDERAL 5,600,000 17,216,000 129,902,425	PROJECT HISTORY AUTHOR 5 1,400,4 6 4,304,4 6 32,475,6	SH 6  RIZED FUN ATE 000 \$ 000 \$ 606 \$	PHASE C PRO  NDING BY C REGIONAL 0 0 0	CITY BRYAN JECT SPONSOR REVISIO MPO PRO FUNDING  ATEGORY/SHAR LOCAL MATCH \$ 0 \$ 0 \$ 0	N AND COLLEGEST.  N DATE 02/2022  OJ NUM 3  CAT(S) 2,4U,12  E  LC  \$ 0 \$ \$ 0 \$ \$ 0 \$	YOE COST ATISO, M98,031 TOTAL 7,000,000 21,520,000 162,378,031



**CAMPO** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - HIGHWAY PROJECTS

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2021-2024 STIF	,			02/2022 Revision	: Pending Ap	proval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
AUSTIN	CAMPO	1	TRAVIS	1200-03-060	2022	FM 973	С		\$	12,530,779
LIMITS FROM	.069 Miles North	heast of FM 969					PROJECT	SPONSOR TXDO	Т	
LIMITS TO	.1 Miles North o	of Thyone Dr.						REVISION DAT	<b>E</b> 02/2022	
PROJECT	Install sidewalks	s, widen existing 2-l	ane to 4-lane, ir	nstall continuous tu	rn-lane			MPO PROJ NU	<b>M</b> 54-00612-24	
DESCR	, widen paved s	houlders to >5 feet.						FUNDING CAT(S	<b>6)</b> 6,8	
REMARKS					PROJECT					
P7					HISTORY					
TOTAL PRO	DJECT COST IN	IFORMATION			AUTHORI	ZED FUN	IDING BY CATE	ORY/SHARE		
PREL ENG \$	618,490		CATEGORY	FEDERAL	STA	TE	REGIONAL LOC	AL MATCH	LC	TOTAL
ROW PURCH \$	14,000	COST OF	6	\$ 579,200 \$	144,80	00 \$	0 \$	0  \$	0  \$	724,000
CONSTR \$	12,530,779	APPROVED	8	\$ 10,626,101  \$	1,180,67	78  \$	0  \$	0  \$	0  \$	11,806,779
CONST ENG \$	792,678	PHASES	TOTAL	\$ 11,205,301 \$	1,325,47	78 \$	0 \$	0 \$	0 \$	12,530,779
CONTING \$	91,475	\$ 12,530,779								
INDIRECT \$	366,045									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	26,944,246									



**El Paso MPO** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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EV	2024

2021-2024 STIF		02	2/2022 Revision	: Pending /	Approval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	,	OE COST
EL PASO	EL PASO	EL PASO	0924-06-577	2021	CS	C,E,ENV,ENG	EL PASO	\$	0
LIMITS FROM	CITYWIDE (PLEASE SEE TIP H	ISTORY FOR COMP	PLETE STREET	NAMES)		PROJECT	SPONSOR COEP		
LIMITS TO	CITYWIDE (PLEASE SEE TIP F	ISTORY FOR COMP	PLETE STREET	NAMES)			REVISION DATE	02/2022	
PROJECT	BicycleInfrastructureCitywide:Co	nstructBikeFacilities[	DowntownToIncl	ude:Buffere	dB		MPO PROJ NUM	I M090X	
DESCR	ikeLanes Conventional BikeLane	s, BikeBLVDs,Share	dLane Markings	and protec	ted bik		<b>FUNDING CAT(S)</b>	5	
	elanes.the project will include as	sociated Signage,Wa	ayfinding, Striping	& interse					
	ctionTreatments								
REMARKS	Amend to deprogram to FY 2027			PROJECT	PROGRA	AM INTO AMENDED	D2045 MTP, D21-	24 TIP AND 21-	24 STIP
P7				HISTORY	IN FY 20	21 - Exempt			
TOTAL PRO	OJECT COST INFORMATION			AUTHO	RIZED FU	NDING BY CATEGO	DRY/SHARE		
PREL ENG \$	0	CATEGORY	FEDERAL	ST	ATE	REGIONAL LOCA	L MATCH	LC	TOTAL
ROW PURCH \$	0 COST OF	TOTAL \$	0 \$	3	0  \$	0 \$	0 \$	0 \$	0
CONSTR \$	0 APPROVED								
CONST ENG \$	0 PHASES								
CONTING \$	0  \$	0							
INDIRECT  \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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2021-2024 STIF	•		02	2/2022 Revision	Pending	Approval					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
EL PASO	EL PAS	0	EL PASO	0924-06-664	2022	N/A	Е		EL PASC	\$	1,260,000
LIMITS FROM	Prospect Street						PRO	JECT S	PONSOR C	COEP	
LIMITS TO	Campbell Street	t							REVISION	<b>DATE</b> 02/2022	
PROJECT	10 Deck Plaza F	Planning Study:Pla	nning study for a D	eck Plaza over t	ne sunken	I-1			MPO PRO	J NUM M309X	
DESCR	0 in the downton	wn area. The propo	sed deck would ad	ld about 12 acre	s, including	g am			FUNDING C	CAT(S) 10,3LC	
		0 1 7	c gathering space,	and entertainme							
	,	d RAISE 2021 gran	t					45MTP,	D21-24 TIP	to program in FY 2	2022
P7						- Exemp					
	DJECT COST IN	IFORMATION					JNDING BY C			1	
PREL ENG \$	1,260,000		CATEGORY	FEDERAL		TATE	REGIONAL			LC	TOTAL
ROW PURCH \$	0	COST OF	10 \$	900,000 \$		0 \$	0		180,000 \$	0  \$	1,080,000
CONSTR \$	0	APPROVED	3LC \$	0 \$		0 \$	0		0 \$	180,000 \$	180,000
CONST ENG \$	0	PHASES	TOTAL \$	900,000  \$		0  \$	0	\$	180,000  \$	180,000  \$	1,260,000
CONTING \$	0	\$ 1,260,000									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$ TOTAL CST \$	2,520,000										
TOTAL CST 3	2,320,000										
2021-2024 STIF				2/2022 Revision							
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
DISTRICT EL PASO	MPO EL PAS	-					PHASE E,ENV,E	_	EL PASC		<b>YOE COST</b> 5,360,329
DISTRICT EL PASO LIMITS FROM	MPO EL PASO CITY OF EL PA	SO CITY LIMITS.	COUNTY	CSJ	TIP FY	HWY	PHASE E,ENV,E	_	EL PASC	COEP	
DISTRICT EL PASO LIMITS FROM LIMITS TO	MPO  EL PASO CITY OF EL PA CITY OF EL PA	SO CITY LIMITS.	COUNTY EL PASO	<b>CSJ</b> 0924-06-566	<b>TIP FY</b> 2022	HWY N/A	PHASE E,ENV,E PRO	JECT S	EL PASO SPONSOR O REVISION	OEP <b>DATE</b> 02/2022	
DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT	MPO EL PASC CITY OF EL PA CITY OF EL PA TMCUPHASE1:	ASO CITY LIMITS. ASO CITY LIMITS. THE PROJECT IN	COUNTY EL PASO NCLUDES THE UP	<b>CSJ</b> 0924-06-566 GRADE OF THE	TIP FY 2022  CITY OF	HWY N/A	PHASE E,ENV,E PRO	JECT S	EL PASO SPONSOR O REVISION MPO PRO	DOEP DATE 02/2022 J NUM S301D	
DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR	MPO  EL PASO CITY OF EL PA CITY OF EL PA TMCUPHASE1: SIGNAL CONTI	SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN	COUNTY  EL PASO  NCLUDES THE UP ENT CITY WIDE. P	<b>CSJ</b> 0924-06-566 GRADE OF THE	TIP FY 2022  CITY OF	HWY N/A	PHASE E,ENV,E PRO	JECT S	EL PASO SPONSOR O REVISION	DOEP DATE 02/2022 J NUM S301D	
DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR	MPO  EL PASI CITY OF EL PA CITY OF EL PA TMCUPHASE1: SIGNAL CONTI MENTATION&C	SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN ROLLER EQUIPME CONSTRUCTION (	COUNTY EL PASO NCLUDES THE UPENT CITY WIDE. POF THE DESIGN *	CSJ 0924-06-566 GRADE OF THE 1 IS THE DESIG	TIP FY 2022 E CITY OF GN PHASE	HWY N/A EL PASO .P2-5 ARE	PHASE E,ENV,E PRO TMC&TRAFF THE IMPLE	JECT S	EL PASC SPONSOR ( REVISION MPO PRO FUNDING (	DATE 02/2022 J NUM S301D CAT(S) 5	5,360,329
DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR	MPO  EL PASC CITY OF EL PA CITY OF EL PA TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang	ASO CITY LIMITS. ASO CITY LIMITS. THE PROJECT IN ROLLER EQUIPMICONSTRUCTION ( The project description of the project description).	COUNTY EL PASO NCLUDES THE UPENT CITY WIDE. POF THE DESIGN * on and increase CA	CSJ 0924-06-566 GRADE OF THE 1 IS THE DESIGN	TIP FY 2022 E CITY OF GN PHASE PROJECT	HWY N/A EL PASO .P2-5 ARE	PHASE E,ENV,E PRO TMC&TRAFF THE IMPLE AM INTO AMI	IC ENDED	EL PASC SPONSOR ( REVISION MPO PRO FUNDING (	DOEP DATE 02/2022 J NUM S301D	5,360,329
DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR	MPO  EL PASC CITY OF EL PA CITY OF EL PA TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang T 5 CMAQ to \$5	ASO CITY LIMITS. ASO CITY LIMITS. THE PROJECT IN ROLLER EQUIPMICONSTRUCTION ( The project description of the project description).	COUNTY EL PASO NCLUDES THE UPENT CITY WIDE. POF THE DESIGN *	CSJ 0924-06-566 GRADE OF THE 1 IS THE DESIGN	TIP FY 2022 E CITY OF GN PHASE PROJECT	HWY N/A EL PASO .P2-5 ARE	PHASE E,ENV,E PRO TMC&TRAFF THE IMPLE	IC ENDED	EL PASC SPONSOR ( REVISION MPO PRO FUNDING (	DATE 02/2022 J NUM S301D CAT(S) 5	5,360,329
DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7	MPO EL PASC CITY OF EL PA CITY OF EL PA TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang T 5 CMAQ to \$5 hased*	SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN ROLLER EQUIPMICONSTRUCTION ( ge project descriptions, 360,329 - Exemptions)	COUNTY EL PASO NCLUDES THE UPENT CITY WIDE. POF THE DESIGN * on and increase CA	CSJ 0924-06-566 GRADE OF THE 1 IS THE DESIGN	TIP FY 2022  E CITY OF EN PHASE  PROJECT HISTORY	HWY N/A EL PASO .P2-5 ARE F PROGR	PHASE E,ENV,E PRO TMC&TRAFF THE IMPLE AM INTO AMI 022EXEMPT	IC ENDED	EL PASC BPONSOR C REVISION MPO PRO. FUNDING C	DOEP DATE 02/2022 J NUM S301D CAT(S) 5 , D21-24 TIP AND	5,360,329
DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7	MPO  EL PASC CITY OF EL PA CITY OF EL PA CITY OF EL PA TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang T 5 CMAQ to \$5 hased* DJECT COST IN	SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN ROLLER EQUIPMICONSTRUCTION ( ge project descriptions, 360,329 - Exemptions)	COUNTY  EL PASO  NCLUDES THE UP ENT CITY WIDE. P OF THE DESIGN * on and increase CA t *Note project is p	CSJ 0924-06-566 GRADE OF THE 1 IS THE DESIG	TIP FY 2022  E CITY OF GN PHASE  PROJECT HISTORY	HWY N/A EL PASO .P2-5 ARE PROGR IN FY 20 ORIZED FU	PHASE E,ENV,E PRO TMC&TRAFF THE IMPLE AM INTO AMI 022EXEMPT JNDING BY C	IC ENDED	EL PASC PONSOR C REVISION MPO PRO. FUNDING C D2045 MTP	DOEP DATE 02/2022 J NUM S301D AT(S) 5	5,360,329 21-24 STIP
DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7	MPO  EL PASC CITY OF EL PA CITY OF EL PA CITY OF EL PA TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang T 5 CMAQ to \$5 hased* DJECT COST IN	SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN ROLLER EQUIPMICONSTRUCTION ( ge project descriptions, 360,329 - Exemptions)	COUNTY EL PASO NCLUDES THE UPENT CITY WIDE. POF THE DESIGN * on and increase CA	CSJ 0924-06-566 GRADE OF THE 1 IS THE DESIGN	TIP FY 2022  E CITY OF GN PHASE  PROJECT HISTORY  AUTHO	HWY N/A EL PASO .P2-5 ARE F PROGR	PHASE E,ENV,E PRO TMC&TRAFF THE IMPLE AM INTO AMI 022EXEMPT	IC ENDED	EL PASC PONSOR C REVISION MPO PRO. FUNDING C D2045 MTP	DOEP DATE 02/2022 J NUM S301D CAT(S) 5 , D21-24 TIP AND	5,360,329
DISTRICT EL PASO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$	MPO EL PASC CITY OF EL PA CITY OF EL PA TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang T 5 CMAC to \$6 hased* DJECT COST IN 5,360,329	SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN ROLLER EQUIPME CONSTRUCTION C ge project descripti 5,360,329 - Exempt	COUNTY EL PASO  NCLUDES THE UP ENT CITY WIDE. P OF THE DESIGN * on and increase CA t *Note project is p	CSJ 0924-06-566 GRADE OF THE 1 IS THE DESIG	TIP FY 2022  E CITY OF GN PHASE  PROJECT HISTORY  AUTHO S	HWY N/A  EL PASO .P2-5 ARE F PROGR F IN FY 20  ORIZED FUTATE 0 \$	PHASE E,ENV,E PRO TMC&TRAFF THE IMPLE AM INTO AMI 022EXEMPT JNDING BY C REGIONAL	ATEGO LOCA \$ 1	EL PASC PONSOR C REVISION MPO PRO. FUNDING C D2045 MTP	DOEP DATE 02/2022 J NUM S301D CAT(S) 5 , D21-24 TIP AND	5,360,329 21-24 STIP
DISTRICT  EL PASO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$ ROW PURCH   \$	MPO EL PASC CITY OF EL PA CITY OF EL PA TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang T 5 CMAQ to \$8 hased* DJECT COST IN 5,360,329 0	SO CITY LIMITS. SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN ROLLER EQUIPME CONSTRUCTION OF ETABLES SO TO	COUNTY EL PASO  NCLUDES THE UP ENT CITY WIDE. P DF THE DESIGN * on and increase C/ t *Note project is p  CATEGORY 5	CSJ 0924-06-566  GRADE OF THE 1 IS THE DESIGNA  FEDERAL 4,288,263 \$	TIP FY 2022  E CITY OF GN PHASE  PROJECT HISTORY  AUTHO S	HWY N/A EL PASO .P2-5 ARE PROGR IN FY 20 DRIZED FU	PHASE E,ENV,E PRO TMC&TRAFF E THE IMPLE AM INTO AMI 022EXEMPT JNDING BY C REGIONAL	ATEGO LOCA \$ 1	EL PASC BPONSOR C REVISION MPO PRO. FUNDING C D2045 MTP DRY/SHARE L MATCH 0,72,066 \$	DOEP DATE 02/2022 J NUM \$301D CAT(S) 5 , D21-24 TIP AND	5,360,329 21-24 STIP TOTAL 5,360,329
DISTRICT  EL PASO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$ ROW PURCH   CONSTR	MPO EL PASC CITY OF EL PASC TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang T 5 CMAQ to \$5 hased* DJECT COST IN 5,360,329 0 17,122,380	SO CITY LIMITS. SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN ROLLER EQUIPME CONSTRUCTION O ge project descripti 5,360,329 - Exempt IFORMATION  COST OF APPROVED	COUNTY EL PASO  NCLUDES THE UP ENT CITY WIDE. P DF THE DESIGN * on and increase C/ t *Note project is p  CATEGORY 5	CSJ 0924-06-566  GRADE OF THE 1 IS THE DESIGNA  FEDERAL 4,288,263 \$	TIP FY 2022  E CITY OF GN PHASE  PROJECT HISTORY  AUTHO S	HWY N/A  EL PASO .P2-5 ARE F PROGR F IN FY 20  ORIZED FUTATE 0 \$	PHASE E,ENV,E PRO TMC&TRAFF E THE IMPLE AM INTO AMI 022EXEMPT JNDING BY C REGIONAL	ATEGO LOCA \$ 1	EL PASC BPONSOR C REVISION MPO PRO. FUNDING C D2045 MTP DRY/SHARE L MATCH 0,72,066 \$	DOEP DATE 02/2022 J NUM \$301D CAT(S) 5 , D21-24 TIP AND	5,360,329 21-24 STIP TOTAL 5,360,329
DISTRICT  EL PASO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	MPO EL PASC CITY OF EL PASC TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang T 5 CMAQ to \$5 hased* DJECT COST IN 5,360,329 0 17,122,380 3,021,596	SO CITY LIMITS. SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN ROLLER EQUIPME CONSTRUCTION O ge project description 5,360,329 - Exempt  IFORMATION  COST OF APPROVED PHASES	COUNTY EL PASO  NCLUDES THE UP ENT CITY WIDE. P DF THE DESIGN * on and increase C/ t *Note project is p  CATEGORY 5	CSJ 0924-06-566  GRADE OF THE 1 IS THE DESIGNA  FEDERAL 4,288,263 \$	TIP FY 2022  E CITY OF GN PHASE  PROJECT HISTORY  AUTHO S	HWY N/A  EL PASO .P2-5 ARE F PROGR F IN FY 20  ORIZED FUTATE 0 \$	PHASE E,ENV,E PRO TMC&TRAFF E THE IMPLE AM INTO AMI 022EXEMPT JNDING BY C REGIONAL	ATEGO LOCA \$ 1	EL PASC BPONSOR C REVISION MPO PRO. FUNDING C D2045 MTP DRY/SHARE L MATCH 0,72,066 \$	DOEP DATE 02/2022 J NUM \$301D CAT(S) 5 , D21-24 TIP AND	5,360,329 21-24 STIP TOTAL 5,360,329
DISTRICT  EL PASO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONTING \$ INDIRECT \$ BOND FIN \$	MPO EL PASC CITY OF EL PASC TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang T 5 CMAQ to \$5 hased* DJECT COST IN 5,360,329 0 17,122,380 3,021,596 0	SO CITY LIMITS. SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN ROLLER EQUIPME CONSTRUCTION O ge project description 5,360,329 - Exempt  IFORMATION  COST OF APPROVED PHASES	COUNTY EL PASO  NCLUDES THE UP ENT CITY WIDE. P DF THE DESIGN * on and increase C/ t *Note project is p  CATEGORY 5	CSJ 0924-06-566  GRADE OF THE 1 IS THE DESIGNA  FEDERAL 4,288,263 \$	TIP FY 2022  E CITY OF GN PHASE  PROJECT HISTORY  AUTHO S	HWY N/A  EL PASO .P2-5 ARE F PROGR F IN FY 20  ORIZED FUTATE 0 \$	PHASE E,ENV,E PRO TMC&TRAFF E THE IMPLE AM INTO AMI 022EXEMPT JNDING BY C REGIONAL	ATEGO LOCA \$ 1	EL PASC BPONSOR C REVISION MPO PRO. FUNDING C D2045 MTP DRY/SHARE L MATCH 0,72,066 \$	DOEP DATE 02/2022 J NUM \$301D CAT(S) 5 , D21-24 TIP AND	5,360,329  21-24 STIP  TOTAL  5,360,329
DISTRICT  EL PASO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	MPO EL PASC CITY OF EL PA CITY OF EL PA TMCUPHASE1: SIGNAL CONTI MENTATION&C Amend to chang T 5 CMAC 5,360,329 0 17,122,380 3,021,596 0 319,404 0 0	SO CITY LIMITS. SO CITY LIMITS. SO CITY LIMITS. THE PROJECT IN ROLLER EQUIPME CONSTRUCTION O ge project description 5,360,329 - Exempt  IFORMATION  COST OF APPROVED PHASES	COUNTY EL PASO  NCLUDES THE UP ENT CITY WIDE. P DF THE DESIGN * on and increase C/ t *Note project is p  CATEGORY 5	CSJ 0924-06-566  GRADE OF THE 1 IS THE DESIGNA  FEDERAL 4,288,263 \$	TIP FY 2022  E CITY OF GN PHASE  PROJECT HISTORY  AUTHO S	HWY N/A  EL PASO .P2-5 ARE F PROGR F IN FY 20  ORIZED FUTATE 0 \$	PHASE E,ENV,E PRO TMC&TRAFF E THE IMPLE AM INTO AMI 022EXEMPT JNDING BY C REGIONAL	ATEGO LOCA \$ 1	EL PASC BPONSOR C REVISION MPO PRO. FUNDING C D2045 MTP DRY/SHARE L MATCH 0,72,066 \$	DOEP DATE 02/2022 J NUM \$301D CAT(S) 5 , D21-24 TIP AND	5,360,329  21-24 STIP  TOTAL  5,360,329

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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2021-2024 STIP			C	2/2022 Revision	: Pending A	pproval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PAS	0	EL PASO	0924-06-566	2023	VARIOUS	С	EL PASO	\$	3,669,976
LIMITS FROM (	CITY OF EL PA	SO CITY LIMITS					PROJECT S	PONSOR COEP		
LIMITS TO	CITY OF EL PA	SO CITY LIMITS						<b>REVISION DATE</b>	02/2022	
PROJECT 1	MCUPHASE2	DESIGN&CONSTR	RUCTION: THE F	ROJECT INCLU	DES THE UP	GRADE OF	THE CITY OF	<b>MPO PROJ NUM</b>	S301E	
DESCR E	EL PASO TMC	&TRAFFIC SIGNAL	CONTROLLER	EQUIPMENT CIT	Y WIDE. P1	IS THE DES	SIGN PHAS	FUNDING CAT(S)	5	
E	E. P2-5 ARE TH	HE IMPLEMENTAT	ION&CONSTRUC	CTION OF THE D	ESIGN.					
REMARKS A	Amend to chang	ge project description	on, remove PE ph	as	PROJECT	PROGRAM	INTO AMENDED	D2045 MTP, D21-2	24 TIP AND 2	1-24 STIP
<b>P7</b> €	and reduce C	AT 5 CMAQ funding	g to \$3,669,976 -	Exe	HISTORY	IN FY 2023	-EXEMPT			
	npt									
	JECT COST IN	IFORMATION					ING BY CATEGO			
PREL ENG \$	5,360,329		CATEGORY	FEDERAL	STA		EGIONAL LOCAL	MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5 \$	2,935,981 \$		0  \$		733,995 \$	0  \$	3,669,976
CONSTR \$	17,122,380	APPROVED	TOTAL \$	2,935,981 \$		0 \$	0  \$	733,995 \$	0  \$	3,669,976
CONST ENG \$	3,021,596	PHASES								
CONTING \$	0	\$ 3,669,976								
INDIRECT \$	319,404									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	29,493,685									

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - HIGHWAY PROJECTS

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2021-2024 STIP		02	2/2022 Revision	: Pending /	Approval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
EL PASO	EL PASO	EL PASO	0924-06-567	2024	VA	С	EL PASO	\$	4,771,259
	CITY OF EL PASO CITY LIN					PROJEC	T SPONSOR COEF	•	
	CITY OF EL PASO CITY LIM						REVISION DAT	<b>E</b> 02/2022	
	TMCUPHASE3 CONSTRUC				-				
	TMC&TRAFFIC SIGNAL CO ARE THE IMPLEMENTATIO			P1 IS THE D	DESIGN PH	HASE. P2-5	FUNDING CAT(S	<b>S)</b> 5,3LC	
REMARKS A	Amend to change project des	scription - EXEMPT		PROJECT	PROGRA	M INTO AMEND	ED D2045 MTP, D21	I-24 TIP AND 2	1-24 STIP
P7				HISTORY			ease note project is p	hased* Pr	
						ssociated with 092			
	JECT COST INFORMATION					NDING BY CATE			
PREL ENG \$	5,360,329	CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$	0 COST C		1,617,007		0 \$	0  \$	404,252 \$	0  \$	2,021,259
CONSTR \$	17,122,380 APPROV		0 \$		0 \$	0 \$		2,750,000 \$	2,750,000
CONST ENG \$	3,021,596 PHASE		1,617,007		0 \$	0  \$	404,252  \$	2,750,000  \$	4,771,259
CONTING \$	0 \$ 4,771	,259							
INDIRECT \$ BOND FIN \$	319,404								
PT CHG ORD \$	0								
TOTAL CST \$	30,594,968								
- 1017/12 001 φ	00,001,000								
0004 0004 OTID			1/0000 D : 1:1:	D	A 1				
2021-2024 STIP	иро		2/2022 Revision		• • • • • • • • • • • • • • • • • • • •	DUAGE	OLTV		V05 0007
DISTRICT	МРО	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DISTRICT EL PASO	EL PASO	COUNTY EL PASO		TIP FY	• • • • • • • • • • • • • • • • • • • •	Т	EL PASO	\$	YOE COST 0
DISTRICT EL PASO LIMITS FROM F	EL PASO FIVE POINTS TERMINAL - 2	COUNTY EL PASO 2830 MONTANA	CSJ	TIP FY	HWY	Т	EL PASO T SPONSOR SUN I	METRO	
DISTRICT EL PASO LIMITS FROM F	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C	COUNTY  EL PASO 2830 MONTANA 5. POE - EDGEMERE	<b>CSJ</b> 0924-06-541	TIP FY 2024	HWY N/A	T PROJEC	EL PASO T SPONSOR SUN I REVISION DAT	METRO E 02/2022	
DISTRICT EL PASO LIMITS FROM F LIMITS TO F PROJECT N DESCR F	EL PASO FIVE POINTS TERMINAL - 2.F FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR PERATIONS.	COUNTY EL PASO 2830 MONTANA 2. POE - EDGEMERE SERVICE OPERATING	CSJ 0924-06-541 ASSISTANCE: :	TIP FY 2024 3RD YEAR	HWY N/A	T PROJEC	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI FUNDING CAT(S	METRO TE 02/2022 M T093X S)	0
DISTRICT EL PASO LIMITS FROM F LIMITS TO F PROJECT N DESCR F REMARKS A	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR	COUNTY EL PASO 2830 MONTANA 2. POE - EDGEMERE SERVICE OPERATING	CSJ 0924-06-541 ASSISTANCE: :	TIP FY 2024  3RD YEAR  PROJECT	HWY N/A	T PROJEC  ANA BRT-RTS O  M IN THE AMEN	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI	METRO TE 02/2022 M T093X S)	0
DISTRICT EL PASO LIMITS FROM F LIMITS TO F PROJECT N DESCR F REMARKS A	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR PERATIONS. Amend to move from FY 202	COUNTY  EL PASO 2830 MONTANA 2. POE - EDGEMERE SERVICE OPERATING 44 to FY 2025 and depro	CSJ 0924-06-541 ASSISTANCE: :	TIP FY 2024  3RD YEAR  PROJECT HISTORY	HWY N/A  OF MONTA PROGRA IN FY 202	T PROJEC  ANA BRT-RTS O  M IN THE AMEN	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI FUNDING CAT(S IDED D2045 MTP, D2	METRO TE 02/2022 M T093X S)	0
DISTRICT EL PASO LIMITS FROM F LIMITS TO F PROJECT N DESCR F REMARKS A	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR PERATIONS. Amend to move from FY 202 from D21-24 TIP - Exempt	COUNTY  EL PASO 2830 MONTANA 3. POE - EDGEMERE SERVICE OPERATING 4 to FY 2025 and deproy	CSJ 0924-06-541 ASSISTANCE: :	TIP FY 2024  BRD YEAR  PROJECT HISTORY AUTHO	HWY N/A  OF MONT/ PROGRA IN FY 202 RIZED FUN	T PROJEC ANA BRT-RTS O M IN THE AMEN 23	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI FUNDING CAT(S IDED D2045 MTP, D:	METRO TE 02/2022 M T093X S)	0
DISTRICT EL PASO LIMITS FROM F LIMITS TO F PROJECT N DESCR F REMARKS A P7 f TOTAL PRO	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR PERATIONS. Amend to move from FY 202 from D21-24 TIP - Exempt  JECT COST INFORMATION  0 0 COST C	COUNTY  EL PASO 2830 MONTANA 2. POE - EDGEMERE SERVICE OPERATING 44 to FY 2025 and deproy	CSJ 0924-06-541 ASSISTANCE:	TIP FY 2024  BRD YEAR  PROJECT HISTORY AUTHO	HWY N/A  OF MONT/ PROGRA IN FY 202 RIZED FUN	T PROJEC  ANA BRT-RTS O  M IN THE AMEN 23 NDING BY CATE	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI FUNDING CAT(S IDED D2045 MTP, D:	METRO TE 02/2022 M T093X S) 21-24 TIP, 21-2	0 24 STIP,
DISTRICT  EL PASO LIMITS FROM FILIMITS TO FILIMITS FROM PURCH SILIMITS FROM PURCH SILIMITS TO FILIMITS FROM PURCH SILIMITS FROM PURCH SILIMITS FROM PURCH SILIMITS FROM FILIMITS FROM PURCH SILIMITS FROM FILIMITS F	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR PERATIONS. Amend to move from FY 202 from D21-24 TIP - Exempt JECT COST INFORMATION 0 0 COST C APPROV	COUNTY EL PASO 2830 MONTANA E. POE - EDGEMERE SERVICE OPERATING 24 to FY 2025 and deproy N CATEGORY TOTAL \$	CSJ 0924-06-541 ASSISTANCE:	TIP FY 2024  BRD YEAR  PROJECT HISTORY AUTHO	HWY N/A  OF MONTA  PROGRA IN FY 202  RIZED FUN  TATE	T PROJEC  ANA BRT-RTS O  M IN THE AMEN  3  NDING BY CATE REGIONAL   LO	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI FUNDING CAT(S IDED D2045 MTP, D: GORY/SHARE CAL MATCH	METRO TE 02/2022 M T093X S) 21-24 TIP, 21-2	0 24 STIP, TOTAL
DISTRICT  EL PASO LIMITS FROM B LIMITS TO B PROJECT B DESCR B REMARKS A P7 f TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR PERATIONS. Amend to move from FY 202 rom D21-24 TIP - Exempt JECT COST INFORMATION 0 0 COST C 0 APPROV 0 PHASE	COUNTY EL PASO 2830 MONTANA E. POE - EDGEMERE SERVICE OPERATING 44 to FY 2025 and deproy  CATEGORY TOTAL S	CSJ 0924-06-541 ASSISTANCE:	TIP FY 2024  BRD YEAR  PROJECT HISTORY AUTHO	HWY N/A  OF MONTA  PROGRA IN FY 202  RIZED FUN  TATE	T PROJEC  ANA BRT-RTS O  M IN THE AMEN  3  NDING BY CATE REGIONAL   LO	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI FUNDING CAT(S IDED D2045 MTP, D: GORY/SHARE CAL MATCH	METRO TE 02/2022 M T093X S) 21-24 TIP, 21-2	0 24 STIP, TOTAL
DISTRICT  EL PASO LIMITS FROM FILMITS TO FILMITS FROM PURCH SILMITS CONSTERUS CONSTERUS SILMITS CONTING SILMITS FROM PURCH SILMITS FROM FILMITS FROM	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR PERATIONS. Amend to move from FY 202 rom D21-24 TIP - Exempt JECT COST INFORMATION 0 0 COST C 0 APPROV 0 PHASE 0 \$	COUNTY EL PASO 2830 MONTANA E. POE - EDGEMERE SERVICE OPERATING 24 to FY 2025 and deproy N CATEGORY TOTAL \$	CSJ 0924-06-541 ASSISTANCE:	TIP FY 2024  BRD YEAR  PROJECT HISTORY AUTHO	HWY N/A  OF MONTA  PROGRA IN FY 202  RIZED FUN  TATE	T PROJEC  ANA BRT-RTS O  M IN THE AMEN  3  NDING BY CATE REGIONAL   LO	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI FUNDING CAT(S IDED D2045 MTP, D: GORY/SHARE CAL MATCH	METRO TE 02/2022 M T093X S) 21-24 TIP, 21-2	0 24 STIP, TOTAL
DISTRICT  EL PASO LIMITS FROM FILMITS TO FILMITS FROM PURCH SILMITS CONST FILMITS CONST FILMITS FROM FILMITS FILMITS FILMITS FROM FILMITS FILMITS FROM FILMITS FILMITS FROM FIL	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR PERATIONS. Amend to move from FY 202 rom D21-24 TIP - Exempt JECT COST INFORMATION 0 0 COST C APPROV 0 PHASE 0 0 \$	COUNTY EL PASO 2830 MONTANA E. POE - EDGEMERE SERVICE OPERATING 44 to FY 2025 and deproy  CATEGORY TOTAL S	CSJ 0924-06-541 ASSISTANCE:	TIP FY 2024  BRD YEAR  PROJECT HISTORY AUTHO	HWY N/A  OF MONTA  PROGRA IN FY 202  RIZED FUN  TATE	T PROJEC  ANA BRT-RTS O  M IN THE AMEN  3  NDING BY CATE REGIONAL   LO	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI FUNDING CAT(S IDED D2045 MTP, D: GORY/SHARE CAL MATCH	METRO TE 02/2022 M T093X S) 21-24 TIP, 21-2	0 24 STIP, TOTAL
DISTRICT  EL PASO LIMITS FROM FINANCIA  PROJECT FOR FROM FINANCIA  PROJECT FOR FROM FINANCIA  PROJECT FOR FROM FINANCIA  CONSTRICT  CONSTRICT  CONSTRICT  CONSTRICT  CONSTRICT  CONSTRICT  SOND FINANCIA  FROM PURCH  CONSTRICT  CONSTRICT  CONSTRICT  SOND FINANCIA  FROM PURCH  CONSTRICT  CONSTRICT  CONSTRICT  SOND FINANCIA  FROM PURCH  CONSTRICT  CONSTRI	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR PERATIONS. Amend to move from FY 202 rom D21-24 TIP - Exempt JECT COST INFORMATION 0 0 COST C APPROV 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY EL PASO 2830 MONTANA E. POE - EDGEMERE SERVICE OPERATING 44 to FY 2025 and deproy  CATEGORY TOTAL S	CSJ 0924-06-541 ASSISTANCE:	TIP FY 2024  BRD YEAR  PROJECT HISTORY AUTHO	HWY N/A  OF MONTA  PROGRA IN FY 202  RIZED FUN  TATE	T PROJEC  ANA BRT-RTS O  M IN THE AMEN  3  NDING BY CATE REGIONAL   LO	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI FUNDING CAT(S IDED D2045 MTP, D: GORY/SHARE CAL MATCH	METRO TE 02/2022 M T093X S) 21-24 TIP, 21-2	0 24 STIP, TOTAL
DISTRICT  EL PASO LIMITS FROM FINANCIA  PROJECT FOR FROM FINANCIA  PROJECT FOR FROM FINANCIA  PROJECT FOR FROM FINANCIA  PROW PURCH SOME FOR FINANCIA  CONSTENS CONSTENS SOME FINANCIA  INDIRECT STROM FROM FINANCIA  EL PASO  PROJECT FOR FROM FINANCIA  EL PASO  FROM FINANCIA  EL PASO  FROM FINANCIA  EL PASO  FROM FINANCIA  FROM FINANCIA  EL PASO  FROM FINANCIA  FROM FINANCIA  EL PASO  FROM FINANCIA  FROM FINANC	EL PASO FIVE POINTS TERMINAL - 2 FAR EAST TERMINAL - R.C MONTANA RTS 3RD YEAR PERATIONS. Amend to move from FY 202 rom D21-24 TIP - Exempt JECT COST INFORMATION 0 0 COST C APPROV 0 PHASE 0 0 \$	COUNTY EL PASO 2830 MONTANA E. POE - EDGEMERE SERVICE OPERATING 44 to FY 2025 and deproy  CATEGORY TOTAL S	CSJ 0924-06-541 ASSISTANCE:	TIP FY 2024  BRD YEAR  PROJECT HISTORY AUTHO	HWY N/A  OF MONTA  PROGRA IN FY 202  RIZED FUN  TATE	T PROJEC  ANA BRT-RTS O  M IN THE AMEN  3  NDING BY CATE REGIONAL   LO	EL PASO T SPONSOR SUN I REVISION DAT MPO PROJ NUI FUNDING CAT(S IDED D2045 MTP, D: GORY/SHARE CAL MATCH	METRO TE 02/2022 M T093X S) 21-24 TIP, 21-2	0 24 STIP, TOTAL



# 2021-2024 Statewide Transportation Improvement Program

**Houston-Galveston MPO** 

**Highway Projects** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2021-2024 STIP				02/	2022 Revision	: Pendina	Approval				
DISTRICT	MPO		COUNTY	V=/	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		N-GALVESTON	BRAZORIA		0598-02-116		SH 288	С	NONE	\$	21,190,400
LIMITS FROM A								PROJEC	T SPONSOR TXDO	T HOUSTON D	
LIMITS TO									REVISION DATE	E 02/2022	
PROJECT C	ONSTRUCT GF	RADE SEPARAT	ON FOR CR	60 OV	ER SH 288				MPO PROJ NUM	<b>1</b> 18046	
DESCR									FUNDING CAT(S	<b>)</b> 4U	
REMARKS S	H 288					PROJEC	AMENDME	NT 3DEC-2021	12/17/2021 PROGR	AM IN FY 2022	2 WITH CA
P7						HISTOR			ON CLARIFICATION	FOR PROJEC	CT DESCRIP
							TION IN R				
	ECT COST INF	ORMATION	1	l				DING BY CATE			
PREL ENG \$	1,038,330		CATEGOR		FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$	0	COST OF	4U	\$	16,952,320 \$	, ,	3,080 \$	0 \$	0 \$	0 \$	21,190,400
CONSTR \$	21,190,400	APPROVED	TOTAL	\$	16,952,320  \$	4,238	3,080  \$	0  \$	0  \$	0  \$	21,190,400
CONST ENG \$	1,059,520	PHASES									
CONTING \$	, -,	\$ 21,190,400									
INDIRECT \$	1,076,472										
BOND FIN \$ PT CHG ORD \$	0										
TOTAL CST \$	47,674,162										
	47,074,102				2000 B	D	A 1				
2021-2024 STIP DISTRICT	MPO		COUNTY	02/	2022 Revision: CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
		N CALVECTON		211			TI WY I			Φ.	
HOUSTON		N-GALVESTON	GALVESTO	NC	0000-00-000	2022		T	GALVESTON	\$	45,523
LIMITS FROM A	1 2418 STRAIN	DSIKEET						PROJEC	T SPONSOR CITY (		JN
	DANCEODMA	PORTION OF TH	IT ICLAND T	DANCI	T TEDMINIAL IN	ITO A MILI	TIMODALI	TACILITY	REVISION DATE MPO PROJ NUM		
	/ITH A DISPAT(		IE ISLAND II	KANSI	I TERMINAL IN	NTO A IVIO	LTI-MODAL F	-ACILITY	FUNDING CAT(S		
		TRANSIT TERM	IINAL BUILD	ING/TE	RANSEER CE	PROJEC	r AMENDME	NT #NOV-2021	11/19/2021 Program	,	nsit
P7 N		, IIO II TERII	III VIL DOILD	1140/11	O INOI EIX OE				oject in FY 2022 usin		ilioit
	· Liv					IIIOTOK			rom FTA Grant TX-20		
TOTAL PROJ	ECT COST INF	ORMATION				AUTHO		DING BY CATE		32. 00. 00.	
PREL ENG \$	0		CATEGOR	RY	FEDERAL			EGIONAL LO		LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$	36,418 \$		0 \$	0 \$	9,105 \$	0 \$	45,523
CONSTR \$	45,523	APPROVED	TOTAL	\$	36,418 \$		0 \$	0 \$	9,105 \$	0 \$	45,523
CONST ENG \$	0	PHASES								1	
CONTING \$	0   9	\$ 45,523									
	0 1										
INDIRECT \$	o l										
INDIRECT \$ BOND FIN \$											
BOND FIN \$	0										
1.	0										
BOND FIN \$ PT CHG ORD \$	0 0 0			02/	2022 Revision	: Pending	Approval				
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0 0 0		COUNTY	02/	2022 Revision	: Pending TIP FY	Approval HWY	PHASE	CITY		YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP	91,046 MPO	N-GALVESTON	COUNTY BRAZORIA			TIP FY		PHASE C	CITY	\$	YOE COST 12,040,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT	0 0 0 91,046 MPO HOUSTO	N-GALVESTON			CSJ	TIP FY	HWY	С			12,040,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT HOUSTON	0 0 0 91,046 MPO HOUSTO	N-GALVESTON			CSJ	TIP FY	HWY	С	NONE	T HOUSTON D	12,040,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A' LIMITS TO	0 0 0 91,046 MPO HOUSTO	N-GALVESTON VER SH 288 FRO	BRAZORIA	Λ	CSJ	TIP FY	HWY	С	NONE T SPONSOR TXDO	T HOUSTON [ E 02/2022	12,040,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A' LIMITS TO	0 0 0 91,046 MPO HOUSTO		BRAZORIA	Λ	CSJ	TIP FY	HWY	C PROJEC	NONE T SPONSOR TXDO REVISION DATE	T HOUSTON [ E 02/2022 N 18716	12,040,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON LIMITS FROM A LIMITS TO  PROJECT W DESCR	0 0 0 91,046 MPO HOUSTO	VER SH 288 FRO	BRAZORIA	Λ	CSJ	TIP FY 2022 PROJEC	HWY SH 288	C PROJEC	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S	THOUSTON DE 02/2022 1 18716 ) 4U	12,040,000 DISTRICT
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO PROJECT W DESCR	0 0 91,046 MPO HOUSTO T CR 56	VER SH 288 FRO	BRAZORIA	Λ	CSJ	TIP FY 2022 PROJEC	HWY SH 288	C PROJEC	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S	THOUSTON DE 02/2022 1 18716 ) 4U	12,040,000 DISTRICT
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON LIMITS FROM A' LIMITS TO PROJECT W DESCR REMARKS S' P7 TOTAL PROJ	0 0 91,046 MPO HOUSTO T CR 56 VIDEN CR 56 O' TREET SH 288 ECT COST INF	VER SH 288 FRO	BRAZORIA DM 2 TO 4 LA	ANES	CSJ 0598-02-125	PROJECTHISTORY	HWY SH 288  F Amend#DE F ral/State Ca	C PROJEC	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S /2021: Program in FY g. GORY/SHARE	T HOUSTON [ E 02/2022 1 18716 ) 4U 2022 with Fed	12,040,000 DISTRICT
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON LIMITS FROM A LIMITS TO PROJECT W DESCR  REMARKS S P7  TOTAL PROJ PREL ENG \$	0 0 0 91,046  MPO HOUSTON T CR 56  //IDEN CR 56 O' TREET SH 288 ECT COST INF 589,960	VER SH 288 FRO	BRAZORIA DM 2 TO 4 LA	ANES	CSJ 0598-02-125	PROJECT HISTORY AUTHO	HWY SH 288  F Amend#DE F ral/State Ca PRIZED FUNITATE R	C PROJEC  CC-2021 - 12/17, ategory-4 fundin DING BY CATE REGIONAL   LOG	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S '2021: Program in FY g. GORY/SHARE CAL MATCH	T HOUSTON [ = 02/2022 / 18716 ) 4U 2022 with Fed	12,040,000 DISTRICT de
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON LIMITS FROM A LIMITS TO PROJECT W DESCR REMARKS S P7 TOTAL PROJ PREL ENG \$ ROW PURCH  \$	0 0 0 91,046  MPO HOUSTO T CR 56 0  TREET SH 288  ECT COST INF 589,960 0	ORMATION COST OF	BRAZORIA  DM 2 TO 4 LA  CATEGOR  4U	ANES RY	CSJ 0598-02-125 FEDERAL 9,632,000 \$	PROJEC HISTOR AUTHO S 4 2,408	HWY SH 288  F Amend#DE Y ral/State Ca RIZED FUNI TATE 8,000 \$	C PROJEC  CC-2021 - 12/17/ ategory-4 fundin DING BY CATE REGIONAL LO	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S '2021: Program in FY g. GORY/SHARE CAL MATCH	T HOUSTON [ = 02/2022 1 18716 ) 4U 2022 with Fed LC 0 \$	12,040,000 DISTRICT de 
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT W  DESCR  REMARKS S  P7  TOTAL PROJ  PREL ENG \$ ROW PURCH   \$ CONSTR   \$	0 0 0 91,046 MPO HOUSTO T CR 56 O' TREET SH 288 ECT COST INF 589,960 0 12,040,000	ORMATION  COST OF APPROVED	BRAZORIA DM 2 TO 4 LA	ANES	CSJ 0598-02-125	PROJEC HISTOR AUTHO S 4 2,408	HWY SH 288  F Amend#DE F ral/State Ca PRIZED FUNITATE R	C PROJEC  CC-2021 - 12/17, ategory-4 fundin DING BY CATE REGIONAL   LOG	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S '2021: Program in FY g. GORY/SHARE CAL MATCH	T HOUSTON [ = 02/2022 / 18716 ) 4U 2022 with Fed	12,040,000 DISTRICT de
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT W  DESCR  REMARKS S  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$ CONSTR   \$ \$ CONSTR   \$	0 0 91,046 MPO HOUSTO T CR 56 VIDEN CR 56 O' TREET SH 288 ECT COST INF 589,960 0 12,040,000 602,000	ORMATION  COST OF APPROVED PHASES	BRAZORIA  DM 2 TO 4 LA  CATEGOR  4U	ANES RY	CSJ 0598-02-125 FEDERAL 9,632,000 \$	PROJEC HISTOR AUTHO S 4 2,408	HWY SH 288  F Amend#DE Y ral/State Ca RIZED FUNI TATE 8,000 \$	C PROJEC  CC-2021 - 12/17/ ategory-4 fundin DING BY CATE REGIONAL LO	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S '2021: Program in FY g. GORY/SHARE CAL MATCH	T HOUSTON [ = 02/2022 1 18716 ) 4U 2022 with Fed LC 0 \$	12,040,000 DISTRICT de 
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON LIMITS FROM A LIMITS TO  PROJECT W DESCR  REMARKS S P7  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$	0 0 91,046 MPO HOUSTO T CR 56 O' TREET SH 288 ECT COST INF 589,960 0 12,040,000 602,000	ORMATION  COST OF APPROVED	BRAZORIA  DM 2 TO 4 LA  CATEGOR  4U	ANES RY	CSJ 0598-02-125 FEDERAL 9,632,000 \$	PROJEC HISTOR AUTHO S 4 2,408	HWY SH 288  F Amend#DE Y ral/State Ca RIZED FUNI TATE 8,000 \$	C PROJEC  CC-2021 - 12/17/ ategory-4 fundin DING BY CATE REGIONAL LO	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S '2021: Program in FY g. GORY/SHARE CAL MATCH	T HOUSTON [ = 02/2022 1 18716 ) 4U 2022 with Fed LC 0 \$	12,040,000 DISTRICT de 
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON LIMITS FROM A LIMITS TO  PROJECT W DESCR  REMARKS S' P7  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ SONTING \$ INDIRECT \$	0 0 91,046 MPO HOUSTO T CR 56 VIDEN CR 56 O' TREET SH 288 ECT COST INF 589,960 0 12,040,000 602,000	ORMATION  COST OF APPROVED PHASES	BRAZORIA  DM 2 TO 4 LA  CATEGOR  4U	ANES RY	CSJ 0598-02-125 FEDERAL 9,632,000 \$	PROJEC HISTOR AUTHO S 4 2,408	HWY SH 288  F Amend#DE Y ral/State Ca RIZED FUNI TATE 8,000 \$	C PROJEC  CC-2021 - 12/17/ ategory-4 fundin DING BY CATE REGIONAL LO	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S '2021: Program in FY g. GORY/SHARE CAL MATCH	T HOUSTON [ = 02/2022 1 18716 ) 4U 2022 with Fed LC 0 \$	12,040,000 DISTRICT de 
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON LIMITS FROM A LIMITS TO  PROJECT W DESCR  REMARKS S P7  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTENG \$ INDIRECT \$	0 0 91,046 MPO HOUSTO T CR 56 VIDEN CR 56 OV TREET SH 288 ECT COST INF 589,960 0 12,040,000 602,000 1,204,000	ORMATION  COST OF APPROVED PHASES	BRAZORIA  DM 2 TO 4 LA  CATEGOR  4U	ANES RY	CSJ 0598-02-125 FEDERAL 9,632,000 \$	PROJEC HISTOR AUTHO S 4 2,408	HWY SH 288  F Amend#DE Y ral/State Ca RIZED FUNI TATE 8,000 \$	C PROJEC  CC-2021 - 12/17/ ategory-4 fundin DING BY CATE REGIONAL LO	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S '2021: Program in FY g. GORY/SHARE CAL MATCH	T HOUSTON [ = 02/2022 1 18716 ) 4U 2022 with Fed LC 0 \$	12,040,000 DISTRICT de 
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON LIMITS FROM A LIMITS TO  PROJECT W DESCR  REMARKS S' P7  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	MPO HOUSTO T CR 56 VIDEN CR 56 O' TREET SH 288 ECT COST INF 589,960 0 12,040,000 602,000 1,204,000 611,632	ORMATION  COST OF APPROVED PHASES	BRAZORIA  DM 2 TO 4 LA  CATEGOR  4U	ANES RY	CSJ 0598-02-125 FEDERAL 9,632,000 \$	PROJEC HISTOR AUTHO S 4 2,408	HWY SH 288  F Amend#DE Y ral/State Ca RIZED FUNI TATE 8,000 \$	C PROJEC  CC-2021 - 12/17/ ategory-4 fundin DING BY CATE REGIONAL LO	NONE T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S '2021: Program in FY g. GORY/SHARE CAL MATCH	T HOUSTON [ = 02/2022 1 18716 ) 4U 2022 with Fed LC 0 \$	12,040,000 DISTRICT de 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2021-2024 STIP			2/2022 Revision		•				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON	HOUSTON-GALVESTO INIVERSITY BLVD	ON FORT BEND	0912-00-617	2022	VA	T BBO IECT	NONE SPONSOR FORT		476,000
	OWNTOWN HOUSTON					TROSECT	REVISION DAT		TTT OBLIC II
	Y 2022 SUPPLEMENTAL FU	NDING FOR PURCH	ASE OF 28 NEW	COMMUTE	BUSES	FOR NEW SERVI			
DESCR C	E FROM FORT BEND COUN	TY TO DOWNTOWN	HOUSTON				FUNDING CAT(	<b>S)</b> 5	
REMARKS 9	5,200 TDC AS MATCH; STRE	ET: VA		PROJECT .	4mend#D	EC-2021: 12/17/20	21: Program an ad	dditional \$476,0	00
P7						Q funding, matched			
						2020 bus purchase			7)
						gated \$4,504,864 o		973 TDCs.	
	JECT COST INFORMATION	CATEGORY	FEDERAL			DING BY CATEGO			TOTAL
PREL ENG \$ ROW PURCH  \$	0 0   <b>COST OF</b>	CATEGORY 5	FEDERAL 476,000 \$	STA	0 \$	REGIONAL LOCA		LC	<b>TOTAL</b> 476,000
CONSTR \$	476,000 APPROVE		476,000 \$		0 \$	0 \$	0 \$	0 \$	476,000
CONST ENG \$	0 PHASES	) IOIAL	470,000	7	Ψ	σ	σ	σ	470,000
CONTING \$	0 \$ 476,0	00							
INDIRECT \$	0								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	952,000								
2021-2024 STIP		0	2/2022 Revision	: Pending A	proval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON	HOUSTON-GALVESTO	ON BRAZORIA	0598-02-115	2022	SH 288	С	IOWA COLO		18,000,000
LIMITS FROM C	R 63					PROJECT	SPONSOR TXDO		DISTRICT
LIMITS TO	ONOTOLIOT COASE SEE:	ATION					REVISION DAT		
	CONSTRUCT GRADE SEPAR	ATION					MPO PROJ NU		
DESCR	STREET SH 288			PPO IECT	mend #F	DEC-2021 12/17/20	FUNDING CAT(	,	.1
P7	INLLI SII 200					ive Maintenance an			٠,
.,					funds.	vo maintenance an	a renabilitation i	odorai, otat	
TOTAL PROJ	JECT COST INFORMATION					IDING BY CATEGO	DRY/SHARE		
PREL ENG \$	882,000	CATEGORY	FEDERAL	STA		REGIONAL LOCA		LC	TOTAL
ROW PURCH  \$	0 COST OF		14,400,000 \$			0 \$	0 \$	0 \$	18,000,000
CONSTR \$	18,000,000 <b>APPROVE</b>	TOTAL \$	14,400,000 \$	3,600,0	00 \$	0 \$	0 \$	0 \$	18,000,000
CONST ENG \$	900,000 <b>PHASES</b>								
CONTING \$	1,800,000 \$ 18,000,0	00							
INDIRECT \$	914,400								
BOND FIN \$	Λ Ι								
T CHG ORD \$	0								
	0								
TOTAL CST \$	0 40,496,400		2/2022 Revision		•	BUACE	OUTV		V0F 222
TOTAL CST \$ 2021-2024 STIP DISTRICT	0 40,496,400 MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON	0 40,496,400 MPO HOUSTON-GALVESTO	COUNTY		TIP FY	•	С	GALVESTON		7,058,000
TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A	0 40,496,400 MPO	COUNTY	CSJ	TIP FY	HWY	С	GALVESTON SPONSOR TXDO	OT HOUSTON	7,058,000
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO	MPO HOUSTON-GALVESTO	COUNTY ON GALVESTON	CSJ	TIP FY	HWY	С	GALVESTON SPONSOR TXDO REVISION DAT	OT HOUSTON	7,058,000
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT C	0 40,496,400 MPO HOUSTON-GALVESTO	COUNTY ON GALVESTON	CSJ	TIP FY	HWY	С	GALVESTON SPONSOR TXDO REVISION DAT MPO PROJ NU	OT HOUSTON E 02/2022 M 18766	7,058,000
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR	MPO HOUSTON-GALVESTO	COUNTY ON GALVESTON	CSJ	TIP FY 2022	HWY SH 87	C PROJECT S	GALVESTON SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(	OT HOUSTON TE 02/2022 MM 18766 S) 10	7,058,000 DISTRICT
TOTAL CST   \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO PROJECT C DESCR REMARKS	MPO HOUSTON-GALVESTO	COUNTY ON GALVESTON	CSJ	TIP FY 2022 PROJECT	HWY SH 87  Amend#D	PROJECT 9	GALVESTON SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(1) 21: Increase fund	DT HOUSTON TE 02/2022 M 18766 S) 10 ling to cover ad	7,058,000 DISTRICT
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR	MPO HOUSTON-GALVESTO	COUNTY ON GALVESTON	CSJ	TIP FY 2022  PROJECT A	HWY SH 87  Amend#D ditional de	C PROJECT S	GALVESTON BPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(s) 221: Increase funding costs. Amendm	OT HOUSTON  TE 02/2022  M 18766  S) 10  ling to cover adnent #JUL-202	7,058,000 DISTRICT
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR  REMARKS	MPO HOUSTON-GALVESTO	COUNTY ON GALVESTON	CSJ	PROJECT HISTORY	HWY SH 87  Amend#D ditional de	PROJECT 9	GALVESTON BPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(: 21: Increase fund ng costs. Amendm silveston Ferry par	OT HOUSTON  TE 02/2022  M 18766  S) 10  ling to cover adnent #JUL-202	7,058,000 DISTRICT
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR  REMARKS  P7	MPO HOUSTON-GALVESTO	COUNTY ON GALVESTON	CSJ	TIP FY 2022  PROJECT HISTORY	HWY SH 87  Amend#D ditional dell - 7/23/20 construction	PROJECT S  EC-2021 - 12/17/20  sign and engineering 1 - Program new Ga	GALVESTON BPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(: 21: Increase fund ng costs. Amendm alveston Ferry par eral/State Cat-10.	DT HOUSTON TE 02/2022 M 18766 S) 10 ding to cover ad nent #JUL-202 king garage	7,058,000 DISTRICT
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR  REMARKS  P7	MPO HOUSTON-GALVESTO T GALVESTON FERRY CONSTRUCT NEW PARKING	COUNTY ON GALVESTON	CSJ	PROJECT HISTORY OF AUTHOR	HWY SH 87  Amend#D ditional de 1 - 7/23/2- construction	PROJECT S  EC-2021 - 12/17/20  Esign and engineerin  1 - Program new Ga on funded with Fed  NDING BY CATEG  REGIONAL LOCA	GALVESTON BPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(: 221: Increase fund ng costs. Amendm alveston Ferry par eral/State Cat-10. DRY/SHARE	DT HOUSTON TE 02/2022 M 18766 S) 10 ding to cover ad hent #JUL-202 king garage	7,058,000 DISTRICT
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR  REMARKS  P7  TOTAL PROJ  PREL ENG \$	MPO HOUSTON-GALVESTO T GALVESTON FERRY CONSTRUCT NEW PARKING	COUNTY ON GALVESTON  GARAGE  CATEGORY 10 \$	CSJ 0367-06-066	PROJECT HISTORY OF AUTHOR	HWY SH 87  Amend#D ditional de 1 - 7/23/2- construction	PROJECT S  EC-2021 - 12/17/20  esign and engineering 1 - Program new Gaton funded with Fedinal BURG BY CATEGO	GALVESTON SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(: 121: Increase fund ng costs. Amendm elveston Ferry par eval/State Cat-10. DRY/SHARE LL MATCH 0 \$	DT HOUSTON TE 02/2022 M 18766 S) 10 ling to cover ad nent #JUL-202 king garage  LC 0 \$	7,058,000 DISTRICT
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON LIMITS FROM A LIMITS TO PROJECT C DESCR REMARKS P7  TOTAL PROJ PREL ENG \$	MPO HOUSTON-GALVESTO T GALVESTON FERRY CONSTRUCT NEW PARKING DECT COST INFORMATION 345,842	COUNTY ON GALVESTON  GARAGE  CATEGORY 10 \$	CSJ 0367-06-066	PROJECT / HISTORY ( AUTHOR STA 5 1,411,6	Amend#D Amend#D ditional de 1 - 7/23/2* construction ZED FUN TE 000 \$	PROJECT S  EC-2021 - 12/17/20  Esign and engineerin  1 - Program new Ga on funded with Fed  NDING BY CATEG  REGIONAL LOCA	GALVESTON SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(: 021: Increase fund silveston Ferry par eral/State Cat-10. DRY/SHARE L MATCH	DT HOUSTON TE 02/2022 M 18766 S) 10 ding to cover ad hent #JUL-202 king garage	7,058,000 DISTRICT TOTAL 7,058,000
TOTAL CST   \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT O  DESCR  REMARKS  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$  CONSTR   \$	MPO HOUSTON-GALVESTO T GALVESTON FERRY CONSTRUCT NEW PARKING DIECT COST INFORMATION 345,842 0 COST OF	COUNTY ON GALVESTON  GARAGE  CATEGORY 10 \$	CSJ 0367-06-066 FEDERAL 5,646,400 \$	PROJECT / HISTORY ( AUTHOR STA 5 1,411,6	Amend#D Amend#D ditional de 1 - 7/23/2* construction ZED FUN TE 000 \$	PROJECT S  EC-2021 - 12/17/20  Esign and engineering an engineering an engineering an engineering an funded with Feduron funded with FEGUREGIONAL LOCA	GALVESTON SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(: 121: Increase fund ng costs. Amendm elveston Ferry par eval/State Cat-10. DRY/SHARE LL MATCH 0 \$	DT HOUSTON TE 02/2022 M 18766 S) 10 ling to cover ad nent #JUL-202 king garage  LC 0 \$	7,058,000 DISTRICT TOTAL 7,058,000
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR  REMARKS  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$	MPO HOUSTON-GALVESTO T GALVESTON FERRY CONSTRUCT NEW PARKING  JECT COST INFORMATION 345,842 0 7,058,000 APPROVEI	COUNTY ON GALVESTON  GARAGE  CATEGORY 10 \$ TOTAL \$	CSJ 0367-06-066 FEDERAL 5,646,400 \$	PROJECT / HISTORY ( AUTHOR STA 5 1,411,6	Amend#D Amend#D ditional de 1 - 7/23/2* construction ZED FUN TE 000 \$	PROJECT S  EC-2021 - 12/17/20  Esign and engineering an engineering an engineering an engineering an funded with Feduron funded with FEGUREGIONAL LOCA	GALVESTON SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(: 121: Increase fund ng costs. Amendm elveston Ferry par eval/State Cat-10. DRY/SHARE LL MATCH 0 \$	DT HOUSTON TE 02/2022 M 18766 S) 10 ling to cover ad nent #JUL-202 king garage  LC 0 \$	7,058,000 DISTRICT TOTAL 7,058,000
TOTAL CST   \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT O  DESCR  REMARKS  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$  CONSTR   \$  CONSTR   \$	MPO HOUSTON-GALVESTO T GALVESTON FERRY CONSTRUCT NEW PARKING  JECT COST INFORMATION 345,842 0 7,058,000 352,900 PHASES	COUNTY ON GALVESTON  GARAGE  CATEGORY 10 \$ TOTAL \$	CSJ 0367-06-066 FEDERAL 5,646,400 \$	PROJECT / HISTORY ( AUTHOR STA 5 1,411,6	Amend#D Amend#D ditional de 1 - 7/23/2* construction ZED FUN TE 000 \$	PROJECT S  EC-2021 - 12/17/20  Esign and engineering an engineering an engineering an engineering an funded with Feduron funded with FEGUREGIONAL LOCA	GALVESTON SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(: 121: Increase fund ng costs. Amendm elveston Ferry par eval/State Cat-10. DRY/SHARE LL MATCH 0 \$	DT HOUSTON TE 02/2022 M 18766 S) 10 ling to cover ad nent #JUL-202 king garage  LC 0 \$	7,058,000 DISTRICT TOTAL 7,058,000
TOTAL CST \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR  REMARKS  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH \$  CONSTR \$  CONSTR \$  CONST ENG \$	MPO	COUNTY ON GALVESTON  GARAGE  CATEGORY 10 \$ TOTAL \$	CSJ 0367-06-066 FEDERAL 5,646,400 \$	PROJECT / HISTORY ( AUTHOR STA 5 1,411,6	Amend#D Amend#D ditional de 1 - 7/23/2* construction ZED FUN TE 000 \$	PROJECT S  EC-2021 - 12/17/20  Esign and engineering an engineering an engineering an engineering an funded with Feduron funded with FEGUREGIONAL LOCA	GALVESTON SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(: 121: Increase fund ng costs. Amendm elveston Ferry par eval/State Cat-10. DRY/SHARE LL MATCH 0 \$	DT HOUSTON TE 02/2022 M 18766 S) 10 ling to cover ad nent #JUL-202 king garage  LC 0 \$	7,058,000 DISTRICT TOTAL 7,058,000
TOTAL CST   \$  2021-2024 STIP  DISTRICT  HOUSTON  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR  REMARKS  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$  CONSTR   \$  CONSTR   \$  CONST ENG   \$  INDIRECT   \$	MPO	COUNTY ON GALVESTON  GARAGE  CATEGORY 10 \$ TOTAL \$	CSJ 0367-06-066 FEDERAL 5,646,400 \$	PROJECT / HISTORY ( AUTHOR STA 5 1,411,6	Amend#D Amend#D ditional de 1 - 7/23/2* construction ZED FUN TE 000 \$	PROJECT S  EC-2021 - 12/17/20  Esign and engineering an engineering an engineering an engineering an funded with Feduron funded with FEGUREGIONAL LOCA	GALVESTON SPONSOR TXDO REVISION DAT MPO PROJ NU FUNDING CAT(: 121: Increase fund ng costs. Amendm elveston Ferry par eval/State Cat-10. DRY/SHARE LL MATCH 0 \$	DT HOUSTON TE 02/2022 M 18766 S) 10 ling to cover ad nent #JUL-202 king garage  LC 0 \$	7,058,000 DISTRICT

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2024 2024 0715			200		2022	A				
2021-2024 STIF	MPO		COUNTY	2/2022 Revision	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON	BRAZORIA	0598-02-111		SH 288	С	MANVEL	\$	30,400,000
	RODEO PALMS		BRAZORIA	0390-02-111	2022	311 200		ECT SPONSOR TXDOT H REVISION DATE 0	OUSTON	
		GRADE SEPARATI	ON AND NEW SB	2-LANE FRONT	TAGE ROAI	)		MPO PROJ NUM 1 FUNDING CAT(S) 7		
REMARKS	SH 288							17/2021: Advance from FY 2		20
P7					HISTORY	f SH 6'. AP	PROVED#1	'From: Rodeo Palms Pkwy, I- 06/26/2020- Program in F elected in 2018 CFP.		
TOTAL PRO	DJECT COST IN	FORMATION			AUTHO			TEGORY/SHARE		
PREL ENG \$	1,489,600		CATEGORY	FEDERAL	ST	TATE F	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	7 \$	24,320,000 \$		000  \$	0  \$		0 \$	30,400,000
CONSTR \$	30,400,000	APPROVED	TOTAL \$	24,320,000	6,080	000  \$	0  \$	0  \$	0 \$	30,400,000
CONST ENG \$	1,216,000	PHASES								
CONTING \$	3,040,000	\$ 30,400,000								
INDIRECT \$	1,544,320									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	68,089,920									
2021-2024 STIF				/2022 Revision						V
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON	HARRIS	0912-72-617	2022	CS	T	HOUSTON	\$	8,963,456
	AT 4500 HARRI	ISBURG BLVD					PROJ	ECT SPONSOR EAST EN		T
LIMITS TO	DUDCHASE LO	NIC TEDM CADIT	AL LEASE FOR ME	TDO DAIL DAE	K & DIDE	T L OCKWO	OD/ EASTM	REVISION DATE 0 O MPO PROJ NUM 1		
			SSOCIATED SIDE			AT LOCKIVE	JOD/ LASTVI	FUNDING CAT(S) 7	0144	
		TERMODAL TERM		TO TELL THE		AMENDME	ENT #DEC-20	021A 12/17/2021 Change fu	nding cate	gory f
P7								. Amendment #SEP-2020A-		3, -
								e, Description and Facility/St		
						d add CSJ	number 0912	2-72-617. Change funding fr	om Cat-5 t	
						o Cat-7.				
TOTAL PRO	DJECT COST IN	FORMATION			AUTHO	RIZED FUN	DING BY CA	TEGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	7 \$	5,839,934		0 \$	0 \$		0 \$	8,963,456
CONSTR \$	8,963,456	APPROVED	TOTAL \$	5,839,934	5	0  \$	0  \$	3,123,522  \$	0  \$	8,963,456
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 8,963,456								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	17,926,912									
2021-2024 STIF				/2022 Revision				O.T.		¥25 225
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON	BRAZORIA	0598-02-114	2022	SH 288	С	IOWA COLONY	\$ OUGTON:	16,000,000
LIMITS FROM LIMITS TO	AT CR 64						PROJ	ECT SPONSOR TXDOT H		DISTRICT
	CONSTRUCT	RADE SEPARATI	ON					REVISION DATE 0 MPO PROJ NUM 1		
DESCR	CONSTRUCT	SKADE SEPAKATI	ON					FUNDING CAT(S) 2		
REMARKS	SH 288				PPO IFCT	Amend#DE	-C-2021·12/1	7/2021: Advance from FY 2		202
P7								deral/State funding to 100%		202
					IIIOTOKI			2020- Program project in 20		-
							23 with Cat-4			
TOTAL PRO	DJECT COST IN	FORMATION			AUTHO			TEGORY/SHARE		
PREL ENG \$	784,000		CATEGORY	FEDERAL	ST	TATE F	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	2 \$	0 \$			0 \$		0 \$	16,000,000
CONSTR \$	16,000,000	APPROVED	TOTAL \$	0 \$	16,000	000 \$	0 \$	0 \$	0 \$	16,000,000
CONST ENG \$	800,000	PHASES								
CONTING \$		\$ 16,000,000								
INDIRECT \$	812,800									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	35,996,800									
. O . AL OO .   P	00,000,000	I .	1							

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2021-2024 STIP
HOUSTON
LIMITS FROM AT CR.4   PROJECT SPONSOR TXDOT HOUSTON DISTRICT
DESCR   FUNDING CAT(S)   2   PROJECT Almend #DEC-2021-12/17/2021-Advance from FY 2023 to FY 2   HISTORY O22 and convert Federal/State Cat-2 funding to 100% State   A.P.P.P.C.   A.P.P.C.
REMARKS SH 288
APPROVED # 1-08/26/2020 Program in FY 2023 with category   CATEGORY   FEDERAL
PRELENG \$ 1,063,300   COST OF COWN PURCH   \$ 0   COST OF CONST REQ 17,00,000   COST OF CONST REQ 17,00,000   COST OF CONST REQ 1,085,000   COST OF CONST REQ 1,095,000   COST OF CONST REQ 1,095,000   COST OF COST
ROW PURCHS   0   CONST   S   21,700,000   S   21,700,000   CONST   S   21,700,000   CONST   S   21,700,000   CONST   S   21,700,000   CONST   S   21,700,000   S   21,700
CONSTR (\$ 21,700,000   PHASES CONSTEUCT (\$ 1,002,800   PHASES S 21,700,000   PHASE S 20,000,000   PHASE S 21,700,000   PHASE S 21,700,0
CONTENG \$ 1,085,000 PHASES CONTING \$ 2,170,000 \$ 21,700,000    NORECT \$ 1,102,360 BOND FIN \$ 0 TOTAL CST \$ 48,820,660 P  DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COST NOR TREVISION DATE 02/2022 PROBLET RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS PROJECT SPONSOR TXDOT HOUSTON DATE 02/2022 PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS PROJECT SPONSOR TXDOT HOUSTON DISTRICT REVISION DATE 02/2022 PROJECT COST INFORMATION PRELENG \$ 2,891,000 CATEGORY FEDERAL CONSTRUCT SPONSOR TXDOT HOUSTON DISTRICT AND WIDEN FROM HASES CONSTRUCT SPONSOR TXDOT HOUSTON DISTRICT REVISION DATE 02/2022 PROJECT SPONSOR TXDOT HOUSTON DISTRICT REVISION DATE 02/2022 PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS PROJECT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS PROJECT COST INFORMATION PRELENG \$ 2,891,000 CONST ENG \$ 2,891,000 CONST ENG \$ 2,890,000 PROJECT SPONSOR TXDOT HOUSTON DISTRICT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE FUNDING BY CATEGORY/SHARE PROJECT COST INFORMATION PRASES CONTING \$ 5,9,000,000 PROJECT SPONSOR TXDOT HOUSTON DISTRICT TOTAL PROJECT COST INFORMATION PRASES CONTING \$ 5,9,000,000 PROJECT SPONSOR TXDOT HOUSTON DISTRICT TOTAL PROJECT SPONSOR TXDOT HOUSTON DISTRICT TOTAL PROJECT SPONSOR TXDOT HOUSTON DISTRICT TOTAL PROJECT SPONSOR TXDOT HOUSTON DISTRICT REVISION DATE 02/2022 PROJECT SPONSOR TXDOT HOUSTON DISTRI
CONTING   \$ 2,170,000   \$ 21,700,000   NDIRECT   \$ 1,102,360   DONOR   \$ 0   TOTAL CST   \$ 48,820,660   \$ 0   TOTAL CST   \$ 70,000   \$ 10,000   \$ 0   TOTAL CST   \$ 10,000   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$ 0   \$
NORIECT   \$ 1,102,360
BOND FIN   S   O   TOTAL CST   S   48,820,660
TOTAL CST   \$   48,820,660
DISTRICT   MPO   COUNTY   CSJ   TIP FY   HWY   PHASE   CITY   YOE COST
DISTRICT   MPO
HOUSTON
LIMITS FROM HARRIS COUNTY LINE
REVISION DATE   02/2022   PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS   DESCR
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS   MPO PROJ NUM 18022   EUNDING CAT(S) 7
DESCR   FUNDING CAT(S)   7
PROJECT Amend #DEC-2021: 12/17/2021: Convert \$59M STBG funds from HISTORY 100% State to 80% Federal/20% State. Update description and advance from FY 2023 to FY 2022.    TOTAL PROJECT COST INFORMATION   PRELEING \$ 2,891,000   COST OF   7 \$ 47,200,000 \$ 11,800,000 \$ 0 \$ 0 \$ 0 \$ 59,000,000
AUTHORIZED FUNDING BY CATEGORY   STATE   REGIONAL   LOCAL MATCH   LC   TOT
TOTAL PROJECT COST INFORMATION
PREL ENG \$ 2,891,000   COST OF ROW PURCH   \$ 0 0   COST OF CONSTR   \$ 59,000,000   COST OF CONSTR   \$ 5,900,000   COST OF CO
ROW PURCH   \$ 0
CONSTR \$ 59,000,000 CONST ENG \$ 2,360,000 PHASES \$ 59,000,000 S 50,000,000 S 50,000 S 50,000,000
CONST ENG \$ 2,360,000 CONTING \$ 5,900,000 \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,000 \$ \$ 59,000,
CONTING   \$ 5,900,000   \$ 59,000,000
BOND FIN \$ 0   TOTAL CST \$ 132,148,200  2021-2024 STIP
PT CHG ORD   \$ 0   TOTAL CST   \$ 132,148,200
TOTAL CST \$ 132,148,200  2021-2024 STIP  DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COS  HOUSTON HOUSTON-GALVESTON BRAZORIA LIMITS FROM AT CR 57 LIMITS TO  PROJECT CONSTRUCT GRADE SEPARATION DESCR  REMARKS STREET SH288 P7  PROJECT Amend #DEC-2021: 12/17/2021 Advance from FY 2023 to FY 20 HISTORY 22 and convert Cat-2 Federal/State funding to 100% State.  APPROVED # 1- 06/26/2020- Program project selected in th e 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 funding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COST INFORMATION  O2/2022 Revision: Pending Approval  DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COST INFORMATION  PROJECT SPONSOR TXDOT HOUSTON DISTRICT STIP FY DISTRICT SPONSOR TXDOT HOUSTON DISTRICT SPONSOR TXDOT HOUSTON DISTRICT REVISION DATE 02/2022  PROJECT CONSTRUCT GRADE SEPARATION DESCR  PROJECT Amend #DEC-2021: 12/17/2021 Advance from FY 2023 to FY 20 HISTORY 22 and convert Cat-2 Federal/State funding to 100% State. APPROVED # 1- 06/26/2020- Program project selected in the 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 funding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COS  HOUSTON HOUSTON-GALVESTON BRAZORIA 0598-02-113 2022 SH 288 C IOWA COLONY \$ 15,000,000  LIMITS FROM AT CR 57  LIMITS TO PROJECT CONSTRUCT GRADE SEPARATION DESCR  REMARKS STREET SH288  P7  PROJECT Amend #DEC-2021: 12/17/2021 Advance from FY 2023 to FY 20  HISTORY 22 and convert Cat-2 Federal/State funding to 100% State.  APPROVED # 1- 06/26/2020- Program project selected in the e 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 funding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
HOUSTON HOUSTON-GALVESTON BRAZORIA LIMITS FROM AT CR 57 LIMITS TO PROJECT CONSTRUCT GRADE SEPARATION DESCR REMARKS STREET SH288 P7 PROJECT Amend #DEC-2021: 12/17/2021 Advance from FY 2023 to FY 20 HISTORY 22 and convert Cat-2 Federal/State funding to 100% State. APPROVED # 1- 06/26/2020- Program project selected in the 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 funding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
LIMITS FROM AT CR 57 LIMITS TO PROJECT CONSTRUCT GRADE SEPARATION DESCR REMARKS STREET SH288 P7 PROJECT Amend #DEC-2021: 12/17/2021 Advance from FY 2023 to FY 20 HISTORY 22 and convert Cat-2 Federal/State funding to 100% State. APPROVED # 1- 06/26/2020- Program project selected in the 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 funding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
LIMITS TO  PROJECT CONSTRUCT GRADE SEPARATION DESCR  REMARKS STREET SH288 P7  PROJECT Amend #DEC-2021: 12/17/2021 Advance from FY 2023 to FY 20 HISTORY 22 and convert Cat-2 Federal/State funding to 100% State.  APPROVED # 1- 06/26/2020- Program project selected in the e 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 funding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
PROJECT CONSTRUCT GRADE SEPARATION DESCR  REMARKS STREET SH288 P7  PROJECT Amend #DEC-2021: 12/17/2021 Advance from FY 2023 to FY 20 HISTORY 22 and convert Cat-2 Federal/State funding to 100% State. APPROVED # 1- 06/26/2020- Program project selected in th e 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 fun ding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
DESCR  REMARKS STREET SH288  P7  HISTORY 22 and convert Cat-2 Federal/State funding to 100% State.  APPROVED # 1- 06/26/2020- Program project selected in the e 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 funding.  TOTAL PROJECT COST INFORMATION  PROJECT Amend #DEC-2021: 12/17/2021 Advance from FY 2023 to FY 20 HISTORY 22 and convert Cat-2 Federal/State funding to 100% State.  APPROVED # 1- 06/26/2020- Program project selected in the e 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 funding.  AUTHORIZED FUNDING BY CATEGORY/SHARE
P7  HISTORY 22 and convert Cat-2 Federal/State funding to 100% State.  APPROVED # 1- 06/26/2020- Program project selected in th  e 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 fun ding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
APPROVED # 1- 06/26/2020- Program project selected in th e 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 fun ding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
e 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 fun ding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
ding.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE
PREL ENG \$ 735,000 CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH LC TOT
ROW PURCH  \$ 0   COST OF 2  \$ 0  \$ 15,000,000  \$ 0  \$ 0  \$ 0  \$ 15,000,000
CONSTR \$ 15,000,000 APPROVED TOTAL \$ 0 \$ 15,000,000 \$ 0 \$ 0 \$ 15,000,000
CONST ENG \$ 750,000 PHASES
CONTING \$ 1,500,000 \$ 15,000,000
INDIRECT \$ 762,000
BOND FIN  \$ 0
DT CHO ODD ©
PT CHG ORD \$ 0 TOTAL CST \$ 33,747,000

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2024 2024 STID		02/	2022 Baylalan	. Dandina 1	anner rel				
2021-2024 STIP DISTRICT	MPO	COUNTY	2022 Revision CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON	HOUSTON-GALVEST		0188-06-046	2022	SH 36	С	NONE	\$	20.800.000
LIMITS FROM LIMITS TO	S OF JONES CREEK BRIDG N OF BRAZOS RIVER DIVER RECONSTRUCT AND WIDE	E RSION CHANNEL	0188-06-046	2022	SH 36		T SPONSOR TXDOT REVISION DATE MPO PROJ NUM	HOUSTON 02/2022	-,,
DESCR	RECONSTRUCT AND WIDE	TITOWIZ TO 4 LAINES					FUNDING CAT(S)		
REMARKS P7	STREET: SH 36				and conver 06/26/2020	rt Cat-2 funding t )- Program proje	021 Advance from FY to 100% State APPRoct in the 2021-2024 TI	OVED # 1-	2022
					23 with Ca				
PREL ENG \$	JECT COST INFORMATION 1,019,200	CATEGORY	FEDERAL			DING BY CATE		LC	TOTAL
ROW PURCH  \$	2,051,500 COST O		0 \$			0 \$	0 \$	0 \$	20,800,000
CONSTR \$ CONST ENG \$	20,800,000 APPROVE 1,040,000 PHASES	TOTAL \$	0 \$			0 \$	0 \$	0 \$	20,800,000
CONTING \$ INDIRECT \$ BOND FIN \$	2,080,000 1,056,640 0	000							
PT CHG ORD \$	0								
TOTAL CST  \$	48,847,340								
2021-2024 STIP			2022 Revision			DI140E	OITY		V05 000T
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	•	YOE COST
HOUSTON LIMITS FROM	HOUSTON-GALVEST FM 522	ON BRAZORIA	0188-04-025	2022	SH 36	C PROJEC	BRAZORIA T SPONSOR TXDOT	\$ HOUSTON	37,400,000 DISTRICT
	N OF SH 332						REVISION DATE	02/2022	
	WIDEN FROM 2 TO 4 LANES	BDIVIDED					MPO PROJ NUM		
DESCR REMARKS				DDO IECT	Amond #D	EC 2024 12/17/	FUNDING CAT(S)		
P7							2021: Reduce length o "SH 35"to FM 522". AF		;
					1- 06/26/20 in FY 2022	020- Program ca with Cat-2 fund	rryover project in 2021 ing.		
	JECT COST INFORMATION		FEDERAL			DING BY CATE			TOTAL
PREL ENG \$ ROW PURCH  \$	1,832,600 6,160,000 COST O	CATEGORY 2 \$	FEDERAL 29,920,000 \$			REGIONAL LO	0 \$	LC	37,400,000
CONSTR \$	37,400,000 APPROVE		29,920,000 \$			0 \$	0 \$	0 \$	37,400,000
CONST ENG \$	1,496,000 PHASES	;			'			'	
CONTING \$ INDIRECT \$	3,740,000 \$ 37,400, 1,899,920	000							
BOND FIN \$	0								
PT CHG ORD \$ TOTAL CST \$	89,928,520								
	-	004	0000 Davisian	Dan din n. A					
2021-2024 STIP	MPO		2022 Revision CSJ	TIP FY	HWY	PHASE	CITY		VOE COST
HOUSTON	HOUSTON-GALVEST	ON HARRIS	0028-01-067		BU 90-U	С	HOUSTON	\$	YOE COST 24.500.000
LIMITS FROM LIMITS TO	IH 610 NE E OF MESA RD			2022	B0 90-0		T SPONSOR TXDOT REVISION DATE	HOUSTON	, ,
DESCR	RECONSTRUCT AND WIDEI	N FROM 4 TO 6 LANES	DIVIDED	DDO IFOT	A	50 0004: 40/47/l	MPO PROJ NUM FUNDING CAT(S)	2	200
P7	Street: BU 90-U				2 and conv APPROVE	ert Cat-2 Federa D # 1- 06/26/202	2021 Advance from FY al/State funding to 100 20- Program in FY 202 rom 2019 TIP with dela	% State. 4 with catego	
					•	24 and \$7.5 M		.,	
	JECT COST INFORMATION					DING BY CATE			
PREL ENG \$	1,200,500	CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$ CONSTR \$	8,775,198 COST OF APPROVE		0 \$			0 \$	0 \$ 0 \$	0 \$ 0 \$	24,500,000 24,500,000
CONST ENG \$	1,225,000 PHASES		0	24,300,	φ	σ	υ <sub>φ</sub>	υ  Φ	۷٦,٥٥٥,٥٥٥
CONTING \$	2,450,000 \$ 24,500,								
INDIRECT \$	1,244,600								
BOND FIN \$ PT CHG ORD \$	0								
TOTAL CST \$	63,895,298								

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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2021-2024 STIP			00	2022 Revision	Donding	\nnrovol				
DISTRICT	MPO		COUNTY	CSJ CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON	MONTGOMERY	0338-04-060		SH 105	С	CONROE	\$	30,800,000
LIMITS FROM 1		M-OALVEOTON	MONTOOMERT	0330-04-000	2022	311 103		T SPONSOR TXDO		
LIMITS TO S								REVISION DATE		
PROJECT V	VIDEN FROM 2	TO 4 LANE DIVID	DED					MPO PROJ NUM	<b>1</b> 504	
DESCR								FUNDING CAT(S		
REMARKS S	treet: SH 105							7/2021: Convert Cat-	2 and Cat-4 fu	ın
TOTAL PROJ	ECT COST IN	FORMATION					Federal/State to 1			
PREL ENG \$	1,509,200	ORMATION	CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH  \$	1,305,970	COST OF	2 \$	0 \$		000 \$	0 \$	0 \$	0 \$	9,400,000
CONSTR \$	30,800,000	APPROVED	4R \$	0 \$			0 \$	0 \$	0 \$	21,400,000
CONST ENG \$	1,232,000	PHASES	TOTAL \$	0  \$	30,800,	000  \$	0  \$	0  \$	0  \$	30,800,000
CONTING \$	' ' I	\$ 30,800,000								
INDIRECT \$ BOND FIN \$	1,564,640									
PT CHG ORD \$	0									
TOTAL CST \$	70,291,810									
2021-2024 STIP			02	2022 Revision	: Pendina /	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON	HOUSTO	ON-GALVESTON	HARRIS	3256-03-096	2022	SL 8	С	NONE	\$	2,500,000
LIMITS FROM V								T SPONSOR TXDO		
LIMITS TO S								REVISION DATE	E 02/2022	
	VIDEN FROM 6	TO 8 LANES (RE	-STRIPE EXISTING	PAVEMENT)				MPO PROJ NUN		
DESCR	TDEET, OL O	OLIANOE LIMIT E	DOM LICON TO MO	ODEODEST	DDO IECT	AMEND. #	DEC 0004 40/4	FUNDING CAT(S		_
	IREET: SL 8.	CHANGE LIMIT FI	ROM US90 TO WO	ODFOREST				7/2021 Convert Cate		С
	LVD									
P/ B	LVD.				HISTORY		,,	n Federal/State to 10	070 State	
	LVD. IECT COST IN	FORMATION				and add \$2	,,		U/6 State	
TOTAL PROJ		FORMATION	CATEGORY	FEDERAL	AUTHO S1	and add \$2 RIZED FUN ATE	2M DING BY CATE REGIONAL LOC	GORY/SHARE	LC	
TOTAL PROJ PREL ENG \$ ROW PURCH  \$	24,500 0	COST OF	11 \$	0 \$	AUTHO \$1 2,500,	and add \$2 RIZED FUN ATE I	DING BY CATE	GORY/SHARE CAL MATCH 0 \$	<b>LC</b> 0 \$	2,500,000
TOTAL PROJ PREL ENG \$ ROW PURCH  \$ CONSTR  \$	24,500 0 2,500,000	COST OF APPROVED			AUTHO \$1 2,500,	and add \$2 RIZED FUN ATE	2M DING BY CATE REGIONAL LOC	GORY/SHARE	LC	2,500,000
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	24,500 0 2,500,000 45,000	COST OF APPROVED PHASES	11 \$	0 \$	AUTHO \$1 2,500,	and add \$2 RIZED FUN ATE I	DING BY CATE	GORY/SHARE CAL MATCH 0 \$	<b>LC</b> 0 \$	2,500,000
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	24,500 0 2,500,000 45,000 50,000	COST OF APPROVED	11 \$	0 \$	AUTHO \$1 2,500,	and add \$2 RIZED FUN ATE I	DING BY CATE	GORY/SHARE CAL MATCH 0 \$	<b>LC</b> 0 \$	2,500,000
TOTAL PROJ PREL ENG \$ ROW PURCH  \$ CONSTR  \$ CONST ENG  \$	24,500 0 2,500,000 45,000	COST OF APPROVED PHASES	11 \$	0 \$	AUTHO \$1 2,500,	and add \$2 RIZED FUN ATE I	DING BY CATE	GORY/SHARE CAL MATCH 0 \$	<b>LC</b> 0 \$	
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	24,500 0 2,500,000 45,000 50,000 25,400	COST OF APPROVED PHASES	11 \$	0 \$	AUTHO \$1 2,500,	and add \$2 RIZED FUN ATE I	DING BY CATE	GORY/SHARE CAL MATCH 0 \$	<b>LC</b> 0 \$	2,500,000
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST R CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	24,500 0 2,500,000 45,000 50,000 25,400 0	COST OF APPROVED PHASES	11 \$	0 \$	AUTHO \$1 2,500,	and add \$2 RIZED FUN ATE I	DING BY CATE	GORY/SHARE CAL MATCH 0 \$	<b>LC</b> 0 \$	2,500,000
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	24,500 0 2,500,000 45,000 50,000 25,400 0	COST OF APPROVED PHASES	11 \$ TOTAL \$	0 \$	AUTHO ST 2,500, 2,500,	and add \$ RIZED FUN FATE 1 000 \$ 000 \$	DING BY CATE	GORY/SHARE CAL MATCH 0 \$	<b>LC</b> 0 \$	2,500,000
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	24,500 0 2,500,000 45,000 50,000 25,400 0	COST OF APPROVED PHASES	11 \$ TOTAL \$	0 \$ 0 \$	AUTHO ST 2,500, 2,500,	and add \$ RIZED FUN FATE 1 000 \$ 000 \$	DING BY CATE	GORY/SHARE CAL MATCH 0 \$	<b>LC</b> 0 \$	2,500,000
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ 2021-2024 STIP DISTRICT	24,500 0 2,500,000 45,000 50,000 25,400 0 5,144,900 MPO	COST OF APPROVED PHASES	11 \$ TOTAL \$	0 \$ 0 \$ /2022 Revision	AUTHO S1 2,500, 2,500, TIP FY	and add \$ RIZED FUN FATE 1 000 \$ 000 \$	PHASE C,E,R	GORY/SHARE CAL MATCH  0 \$ 0 \$  CITY  BAYTOWN	LC   0 \$ 0 \$	2,500,000 2,500,000 YOE COST 47,090,744
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST RNG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A	24,500 0   2,500,000 45,000 50,000 25,400 0   5,144,900   MPO HOUSTO	COST OF APPROVED PHASES \$ 2,500,000	TOTAL \$  TOTAL \$  COUNTY	0 \$ 0 \$	AUTHO S1 2,500, 2,500, TIP FY	and add \$ RIZED FUN FATE	PHASE C,E,R	CITY  BAYTOWN T SPONSOR TXDO	LC   0 \$ 0 \$ T HOUSTON	2,500,000 2,500,000 YOE COST 47,090,744
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F	24,500 0 2,500,000 45,000 50,000 25,400 0 0 5,144,900 MPO HOUSTO	COST OF APPROVED PHASES \$ 2,500,000	11 \$ TOTAL \$ O2. COUNTY HARRIS	0 \$ 0 \$ 2022 Revision CSJ 0389-13-039	AUTHO S1 2,500, 2,500, TIP FY	and add \$ RIZED FUN FATE	PHASE C,E,R	CITY BAYTOWN T SPONSOR TXDOT REVISION DATE	LC   0 \$ 0 \$ THOUSTON E 02/2022	2,500,000 2,500,000 YOE COST 47,090,744
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C	24,500 0 2,500,000 45,000 50,000 25,400 0 0 5,144,900 MPO HOUSTO	COST OF APPROVED PHASES \$ 2,500,000	TOTAL \$  TOTAL \$  COUNTY	0 \$ 0 \$ 2022 Revision CSJ 0389-13-039	AUTHO S1 2,500, 2,500, TIP FY	and add \$ RIZED FUN FATE	PHASE C,E,R	CITY  BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM	LC   0 \$ 0 \$ 0 \$ THOUSTON E 02/2022	2,500,000 2,500,000 YOE COST 47,090,744
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C	24,500 0 2,500,000 45,000 50,000 25,400 0 5,144,900 MPO HOUSTO T BS 146E ERRY RD FONSTRUCT 4	COST OF APPROVED PHASES \$ 2,500,000	11 \$ TOTAL \$ O2. COUNTY HARRIS	0 \$ 0 \$ 2022 Revision CSJ 0389-13-039	AUTHO \$1 2,500, 2,500, TIP FY 2022	and add \$. RIZED FUN FATE	PHASE  C,E,R  PROJECT	CITY BAYTOWN T SPONSOR TXDOT REVISION DATE MPO PROJ NUM FUNDING CAT(S	LC   0 \$ 0   \$ 0   \$   \$   \$   \$   \$   \$	2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C	24,500 0 2,500,000 45,000 50,000 25,400 0 5,144,900 MPO HOUSTO T BS 146E ERRY RD FONSTRUCT 4	COST OF APPROVED PHASES \$ 2,500,000	11 \$ TOTAL \$ O2. COUNTY HARRIS	0 \$ 0 \$ 2022 Revision CSJ 0389-13-039	AUTHO \$1 2,500, 2,500, 2,500, TIP FY 2022	Approval HWY SH 146	PHASE  C,E,R  PROJECT	CITY  BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM	LC   0 \$ 0 \$ THOUSTON = 02/2022 1 536 1 1 orship from Ci	2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT O DESCR REMARKS \$	24,500 0 2,500,000 45,000 50,000 25,400 0 5,144,900 MPO HOUSTO T BS 146E ERRY RD FONSTRUCT 4	COST OF APPROVED PHASES \$ 2,500,000	11 \$ TOTAL \$ O2. COUNTY HARRIS	0 \$ 0 \$ 2022 Revision CSJ 0389-13-039	AUTHO \$1 2,500, 2,500, 2,500, TIP FY 2022	Amend#Di of Baytown	PHASE C,E,R PROJECT	CITY BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM FUNDING CAT(S	LC   0	2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST RNG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C DESCR REMARKS S	24,500 0   2,500,000 45,000 50,000 25,400 0   0 5,144,900   MPO HOUSTO T BS 146E ERRY RD CONSTRUCT 4	COST OF APPROVED PHASES \$ 2,500,000  DN-GALVESTON  MAINLANES AND	11 \$ TOTAL \$ O2. COUNTY HARRIS	0 \$ 0 \$ 2022 Revision CSJ 0389-13-039	PROJECT HISTORY	Approval HWY SH 146  Amend#DI of Baytowr 4 to FY 20 State Cat-	PHASE C,E,R PROJECT  To TXDOT House 22 and change for 1.	CITY  BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM FUNDING CAT(S 2021: Change sponsos ston District, advance unding from Cat-3 Lor	LC   0	2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST R \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C DESCR REMARKS S P7	24,500 0   2,500,000 45,000 50,000 25,400 0   0 5,144,900   0 HOUSTO T BS 146E ERRY RD CONSTRUCT 4	COST OF APPROVED PHASES \$ 2,500,000  DN-GALVESTON  MAINLANES AND	TOTAL \$ TOTAL \$  COUNTY HARRIS  D GRADE SEPARA	0 \$ 0 \$ 0 \$	PROJECT HISTORY	Amend#Dl of Baytowr 4 to FY 20 State Cat- RIZED FUN ATE I 0000 \$ Approval HWY SH 146	PHASE C,E,R PROJECT To TXDOT House 22 and change for 1.  DING BY CATE  O \$  PHASE C,E,R PROJECT	CITY  BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM FUNDING CAT(S 2021: Change sponsot ston District, advance unding from Cat-3 Loc GORY/SHARE	\$T HOUSTON E 02/2022 1/2036 536 1 10 100%	2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C DESCR REMARKS S P7	24,500 0 2,500,000 45,000 50,000 25,400 0 0 5,144,900 MPO HOUSTO T BS 146E ERRY RD CONSTRUCT 4 H 146	COST OF APPROVED PHASES \$ 2,500,000  DN-GALVESTON  MAINLANES AND	TOTAL \$ TOTAL \$  COUNTY HARRIS  CATEGORY	0 \$ 0 \$ 0 \$ 72022 Revision CSJ 0389-13-039	PROJECT HISTORY	Amend#Dl Ame	PHASE C,E,R PROJECT  To TXDOT House 22 and change for 1.  DING BY CATE	CITY  BAYTOWN T SPONSOR TXDO REVISION DATE MPO PROJ NUM FUNDING CAT(S 2021: Change sponso ston District, advance unding from Cat-3 Loc GORY/SHARE CAL MATCH	\$T HOUSTON E 02/2022 M 536 ) 1 Orship from FY 202 cal to 100%	2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C DESCR REMARKS S P7	24,500 0   2,500,000 45,000 50,000 25,400 0   0 5,144,900   0 HOUSTO T BS 146E ERRY RD CONSTRUCT 4	COST OF APPROVED PHASES \$ 2,500,000  DN-GALVESTON  MAINLANES AND	TOTAL \$ TOTAL \$  COUNTY HARRIS  D GRADE SEPARA	0 \$ 0 \$ 0 \$	PROJECT HISTORY  AUTHO ST 2,500, 2,500, TIP FY 2022	Amend#D of Baytowr 4 to FY 20 State Cat- RIZED FUN Approval HWY SH 146	PHASE C,E,R PROJECT To TXDOT House 22 and change for 1.  DING BY CATE  O \$  PHASE C,E,R PROJECT	CITY  BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM FUNDING CAT(S 2021: Change sponsot ston District, advance unding from Cat-3 Loc GORY/SHARE	\$T HOUSTON E 02/2022 1/2036 536 1 10 100%	2,500,000 2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR S CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C DESCR REMARKS S P7	24,500 0 2,500,000 45,000 50,000 25,400 0 0 5,144,900 MPO HOUSTO T BS 146E ERRY RD CONSTRUCT 4 CH 146 DECT COST INI 1,548,830 7,902,192	COST OF APPROVED PHASES \$ 2,500,000  DN-GALVESTON  MAINLANES AND  FORMATION  COST OF	O2/ COUNTY HARRIS  O GRADE SEPARA  CATEGORY  1 \$	0 \$ 0 \$ 0 \$ 72022 Revision CSJ 0389-13-039 FEDERAL 0 \$	PROJECT HISTORY  AUTHO S1 2,500, 2,500, TIP FY 2022	Amend#D of Baytowr 4 to FY 20 State Cat- RIZED FUN Approval HWY SH 146	PHASE C,E,R PROJECT  EC-2021: 12/17/2 n to TXDOT Hous 22 and change fu 1. DING BY CATE	CITY  BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM FUNDING CAT(S 2021: Change sponso ston District, advance unding from Cat-3 Lor GORY/SHARE CAL MATCH  0 \$	\$T HOUSTON E 02/2022 M 536 ) 1 1 0 100% Cal to 100%	2,500,000 2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJPREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C DESCR REMARKS S P7  TOTAL PROJPREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONSTE NG \$ CONTING \$	24,500 0 2,500,000 45,000 50,000 25,400 0 5,144,900 MPO HOUSTO T BS 146E ERRY RD FONSTRUCT 4 H 146 DECT COST INI 1,548,830 7,902,192 31,608,769 1,264,351 3,160,877	COST OF APPROVED PHASES \$ 2,500,000  DN-GALVESTON  MAINLANES AND  FORMATION  COST OF APPROVED	O2/ COUNTY HARRIS  O GRADE SEPARA  CATEGORY  1 \$	0 \$ 0 \$ 0 \$ 72022 Revision CSJ 0389-13-039 FEDERAL 0 \$	PROJECT HISTORY  AUTHO ST 2,500, 2,500, TIP FY 2022	Amend#D of Baytowr 4 to FY 20 State Cat- RIZED FUN Approval HWY SH 146	PHASE C,E,R PROJECT  EC-2021: 12/17/2 n to TXDOT Hous 22 and change fu 1. DING BY CATE	CITY  BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM FUNDING CAT(S 2021: Change sponso ston District, advance unding from Cat-3 Lor GORY/SHARE CAL MATCH  0 \$	\$T HOUSTON E 02/2022 M 536 ) 1 1 0 100% Cal to 100%	2,500,000 2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJECT CONSTR S CONST ENG S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S  2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C DESCR REMARKS S P7  TOTAL PROJ PREL ENG S ROW PURCH S CONSTR S CONSTR S INDIRECT S	## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146	COST OF APPROVED PHASES \$ 2,500,000  ON-GALVESTON  MAINLANES AND  FORMATION  COST OF APPROVED PHASES	O2/ COUNTY HARRIS  O GRADE SEPARA  CATEGORY  1 \$	0 \$ 0 \$ 0 \$ 72022 Revision CSJ 0389-13-039 FEDERAL 0 \$	PROJECT HISTORY  AUTHO ST 2,500, 2,500, TIP FY 2022	Amend#D of Baytowr 4 to FY 20 State Cat- RIZED FUN Approval HWY SH 146	PHASE C,E,R PROJECT  EC-2021: 12/17/2 n to TXDOT Hous 22 and change fu 1. DING BY CATE	CITY  BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM FUNDING CAT(S 2021: Change sponso ston District, advance unding from Cat-3 Lor GORY/SHARE CAL MATCH  0 \$	\$T HOUSTON E 02/2022 M 536 ) 1 1 0 100% Cal to 100%	2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST R \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP DISTRICT HOUSTON LIMITS FROM A LIMITS TO F PROJECT C DESCR REMARKS S P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146	COST OF APPROVED PHASES \$ 2,500,000  ON-GALVESTON  MAINLANES AND  FORMATION  COST OF APPROVED PHASES	O2/ COUNTY HARRIS  O GRADE SEPARA  CATEGORY  1 \$	0 \$ 0 \$ 0 \$ 72022 Revision CSJ 0389-13-039 FEDERAL 0 \$	PROJECT HISTORY  AUTHO ST 2,500, 2,500, TIP FY 2022	Amend#D of Baytowr 4 to FY 20 State Cat- RIZED FUN Approval HWY SH 146	PHASE C,E,R PROJECT  EC-2021: 12/17/2 n to TXDOT Hous 22 and change fu 1. DING BY CATE	CITY  BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM FUNDING CAT(S 2021: Change sponso ston District, advance unding from Cat-3 Lor GORY/SHARE CAL MATCH  0 \$	\$T HOUSTON E 02/2022 M 536 ) 1 1 0 100% Cal to 100%	2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT
TOTAL PROJERS SOW PURCH SONST ENG SO	## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146  ## 146	COST OF APPROVED PHASES \$ 2,500,000  ON-GALVESTON  MAINLANES AND  FORMATION  COST OF APPROVED PHASES	O2/ COUNTY HARRIS  O GRADE SEPARA  CATEGORY  1 \$	0 \$ 0 \$ 0 \$ 72022 Revision CSJ 0389-13-039 FEDERAL 0 \$	PROJECT HISTORY  AUTHO ST 2,500, 2,500, TIP FY 2022	Amend#D of Baytowr 4 to FY 20 State Cat- RIZED FUN Approval HWY SH 146	PHASE C,E,R PROJECT  EC-2021: 12/17/2 n to TXDOT Hous 22 and change fu 1. DING BY CATE	CITY  BAYTOWN T SPONSOR TXDO' REVISION DATE MPO PROJ NUM FUNDING CAT(S 2021: Change sponso ston District, advance unding from Cat-3 Lor GORY/SHARE CAL MATCH  0 \$	\$T HOUSTON E 02/2022 M 536 ) 1 1 0 100% Cal to 100%	2,500,000 2,500,000 YOE COST 47,090,744 DISTRICT

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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				FY	2023					
2021-2024 STIP			02	2/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON	GALVESTON	0912-73-213	2023	CR	С	GALVEST		108,319,817
LIMITS FROM	SH 275 SEAWOLF PKW	N/					PROJEC	CT SPONSOR GA		NIY
		RIDGE AT NEW L	OCATION					MPO PROJ	NIIM 18085	
DESCR	CONSTRUCT B	MIDGE AT NEW L	LOCATION						T(S) 6,7,3LC	
	PELICAN ISLAN	ND BRIDGE			PROJECT	Amend #D	EC-2021 - 12/1	7/2021: Re-scope		
P7					HISTORY	ction of a n	ew two-lane br	idge at a new loca	tion with mod	
							g. The existing	two-lane bridge w	ill be demol	
TOTAL DDG		FORMATION			AUTUO	ished.	DING BY OAT	-00DV/0UADE		
PREL ENG \$	5,307,671	FORMATION	CATEGORY	FEDERAL			REGIONAL LO	EGORY/SHARE	LC	TOTAL
ROW PURCH  \$	0	COST OF	6 \$	40,000,000		,000 \$	0 \$	5,000,000 \$	0 \$	50,000,000
CONSTR \$	108,319,817	APPROVED	7 \$	21,057,454		0 \$	0 \$	5,262,363 \$	0 \$	26,319,817
CONST ENG \$	4,332,793	PHASES	3LC \$	0 9		0 \$	0 \$	0 \$	32,000,000 \$	32,000,000
CONTING \$	10,831,982	\$ 108,319,817	TOTAL \$	61,057,454	5,000	,000 \$	0 \$	10,262,363 \$	32,000,000 \$	108,319,817
INDIRECT \$	5,502,647			,		'				
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	242,614,727									
2021-2024 STIP				2/2022 Revision						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON	FORT BEND	0027-08-180	2023	US 90A	C	NONE	\$	28,958,232
LIMITS FROM LIMITS TO	AT SH 99						PROJEC	T SPONSOR TX	ATE 02/2022	DISTRICT
	CONSTRUCT	RADE SEPARAT	ION AND INTERSE	CTION IMPRO	VEMENTS	+		MPO PROJ		
DESCR			.0.,,					FUNDING CA		
REMARKS	US 90A				PROJECT	Amend #D	EC-2021: 12/17	7/2021:7 Advance	from FY 2025 in 1	I0Y
P7					HISTORY			a decrease in Cat	•	
								020- Carry over in	to FY 2022 with \$	3
TOTAL DDG	LICT COST IN	FORMATION			AUTHO			al/State funding.		
PREL ENG \$	1,418,953	FORWIATION	CATEGORY	FEDERAL			REGIONAL LO	EGORY/SHARE	LC	TOTAL
ROW PURCH  \$	0	COST OF	2 \$	23,166,586		.646 \$	0 \$	0 \$	0 \$	28,958,232
CONSTR \$	28,958,232	APPROVED	TOTAL \$	23,166,586		,646 \$	0 \$	0 \$	0 \$	28,958,232
CONST ENG \$	1,158,329	PHASES	1			,  -		- 1	- 1*	-,,
CONTING \$	2,895,823	\$ 28,958,232								
INDIRECT \$	1,471,078									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	64,860,647									
2021-2024 STIP				2/2022 Revision						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON		ON-GALVESTON	HARRIS	0912-72-535	2023	TRAIL	C,E	NONE OT SPONSOR HA	\$	3,327,000
LIMITS FROM	IFI 09 TOWNSEN PAF	OK AND BIDE					PROJEC		ATE 02/2022	
		ARIABLE WIDTH	SIDEWALK			+		MPO PROJ		
DESCR	oonomoor v	, and the second	OID E WY LETC					FUNDING CA		
REMARKS	Facility name: T	OWNSEN PARK-I	N-RIDE MULTI-MO	DAL CONN	PROJECT	AMENDME	ENT#NOV-202	1 11/19/2021 Delay	. ,	FY 20
P7	ECTOR Constru	uction of a new tra	il.		HISTORY	23 and mo	dify Facility nar	ne and project sco	pe from 12' wi	
								ariable width sidew		
								arryover project in	the 2021-2024	
TOTAL DOG	JECT COST IN	FORMATION			ALITUA		2021 with CMA	Q EGORY/SHARE		
PREL ENG \$	238,023	FORIVIATION	CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH  \$	238,023	COST OF	5 \$	2,661,600		0 \$	0 \$	665,400 \$	0 \$	3,327,000
CONSTR \$	3,252,000	APPROVED	TOTAL \$	2,661,600		0 \$	0 \$	665,400 \$	0 \$	3,327,000
CONST ENG \$	199,620	PHASES	1			1*		, == [*	-  *	, ,
CONTING \$		\$ 3,327,000								
INDIRECT \$	169,012									
BOND FIN \$	0		I							
PT CHG ORD \$ TOTAL CST \$	7,518,355									

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS

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				FY						
2021-2024 STIP	1100			/2022 Revision		• •	DUAGE	OITY.		VOE COOT
DISTRICT	MPO	CAL CALVECTOR	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	Φ.	YOE COST
HOUSTON LIMITS FROM		ON-GALVESTON	MONTGOMERY	3538-01-034	2023	SH 242		NONE CT SPONSOR TXDO	\$ THOUSTON	20,500,000 DISTRICT
LIMITS TO							I KOOL	REVISION DATE		DIOTRIOT
		CT AND WIDEN FR	OM 4-LANES TO 6	-LANES DIVIDE	D			MPO PROJ NUM		
DESCR								FUNDING CAT(S)		
REMARKS	SH 242							17/2021: Convert Cat-2		
P7					HISTORY	-		PPROVED # 1- 06/26/2	•	n
							the 2021-2024 T	TIP in FY 2023 with Car	t-2 fundin	
TOTAL BBG	IECT COST II	I CODMATION			AUTUO	g.	NDING BY CAT	FOODVICUADE		
PREL ENG \$	1,004,500	NFORMATION	CATEGORY	FEDERAL		ATE	REGIONAL LO	EGORY/SHARE	LC	TOTAL
ROW PURCH  \$	1,004,300	COST OF	2 \$	0 \$			0 \$	0 \$	0 \$	20,500,000
CONSTR \$	20,500,000	APPROVED	TOTAL \$	0 \$			0 \$	0 \$	0 \$	20,500,000
CONST ENG \$	1,025,000	PHASES	1		,,,,,	+	- 1-	- 14	-  +	
CONTING \$	2,050,000	\$ 20,500,000								
INDIRECT \$	1,041,400									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	46,120,900									
2021-2024 STIP			02	2022 Revision	: Pending /	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
HOUSTON	HOUST	ON-GALVESTON	HARRIS	0178-09-019	2023	SH 35	С	HOUSTON	\$	28,000,000
LIMITS FROM							PROJEC	CT SPONSOR TXDO		DISTRICT
LIMITS TO								REVISION DATE		
	CONSTRUCT	2 LANE FRONTAG	E ROADS ON NEW	LOCATION				MPO PROJ NUM		
DESCR	SH 35 (Spur 5)				DDO IECT	Λ	NEC 2024 42/47/	FUNDING CAT(S) 2021: Delay from FY 2		100
P7	on so (opui s)							2021. Delay from F1 2 2020- Program in FY 2		
					IIIOTOKI	gory 12 fu		2020-110grail11111112	.022 Willi Cale	•
TOTAL PRO	JECT COST IN	NFORMATION			AUTHO			EGORY/SHARE		
PREL ENG \$	1,372,000		CATEGORY	FEDERAL	ST	ATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	12 \$	22,400,000 \$		000  \$	0  \$	0  \$	0  \$	28,000,000
CONSTR \$	28,000,000	APPROVED	TOTAL \$	22,400,000  \$	5,600,	000  \$	0  \$	0  \$	0  \$	28,000,000
CONST ENG \$	1,120,000	PHASES								
CONTING \$ INDIRECT \$	2,800,000	\$ 28,000,000								
BOND FIN \$	1,422,400 0									
PT CHG ORD \$	0									
TOTAL CST \$	62,714,400	-								
2021-2024 STIP	,,									
			02	2022 Revision	· Pending /	nnroval				
DISTRICT	MPO			/2022 Revision:			PHASE	CITY		YOE COST
HOUSTON	MPO HOUST	ON-GALVESTON	COUNTY 02	CSJ	TIP FY	HWY	PHASE C	CITY	\$	YOE COST 2 500 000
HOUSTON	HOUST	ON-GALVESTON		CSJ			С	CITY  NONE CT SPONSOR H-GAC	\$	YOE COST 2,500,000
	HOUST VA	ON-GALVESTON		CSJ	TIP FY	HWY	С	NONE	;	
HOUSTON LIMITS FROM LIMITS TO	HOUST VA VA		COUNTY	<b>CSJ</b> 0912-00-566	<b>TIP FY</b> 2023	<b>HWY</b> VA	C PROJEC	NONE CT SPONSOR H-GAC	02/2022	
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR	HOUST VA VA RIDEMATCHIN T MODE, TIME	NG/TRAVEL DEMAI	COUNTY  ND MANAGEMENT OF TRAVEL. INCL	CSJ 0912-00-566 SOFTWARE A UDES MARKET	TIP FY 2023  ND RELAT TING, PROM	HWY VA ED OUTRI	C PROJECT EACH TO HELP ND RELATED	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUN FUNDING CAT(S)	: 02/2022 1 17138	
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI	NG/TRAVEL DEMAI	COUNTY  ND MANAGEMENT OF TRAVEL. INCL	CSJ 0912-00-566 SOFTWARE A UDES MARKET	TIP FY 2023  ND RELAT TING, PROM	HWY VA ED OUTRI	C PROJECT EACH TO HELP ND RELATED	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUN FUNDING CAT(S)	: 02/2022 1 17138	
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT)	NG/TRAVEL DEMAI E AND/OR ROUTE RVICES (EX: CHAL	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING	TIP FY 2023 ND RELAT ING, PROM	HWY VA  ED OUTRI MOTION A RGENCY	C PROJECT EACH TO HELP ND RELATED RIDE HOME SU	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUN FUNDING CAT(S)	: 6 02/2022 1 17138 1 5	2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A	NG/TRAVEL DEMAI	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING	TIP FY 2023  ND RELAT TING, PROM i, AND EME PROJECT	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SU  MENT #NOV-202	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUN FUNDING CAT(S)	: 02/2022 I 17138 ) 5	2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT)	NG/TRAVEL DEMAI E AND/OR ROUTE RVICES (EX: CHAL	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING	TIP FY 2023  ND RELAT TING, PROM i, AND EME PROJECT	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SU MENT #NOV-202 to FY 2023. Am	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUN FUNDING CAT(S) IP 11 11/19/2021 Update pendment #MAR-2021	5 02/2022 1 17138 ) 5 project descrip - 3/26/21 - Pr	2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A	NG/TRAVEL DEMAI E AND/OR ROUTE RVICES (EX: CHAL	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING	TIP FY 2023  ND RELAT TING, PROM i, AND EME PROJECT	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 50	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SL  MENT #NOV-202 to FY 2023. Am 0,000 TDCs in li	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUM FUNDING CAT(S) IP 111/19/2021 Update p lendment #MAR-2021 eu of local matching fu	2 02/2022 1 17138 1 5 Project descrip - 3/26/21 - Pr	2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A	NG/TRAVEL DEMAI E AND/OR ROUTE RVICES (EX: CHAL	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING	TIP FY 2023  ND RELAT TING, PROM i, AND EME PROJECT	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 50 mendmer	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SU MENT #NOV-202 to FY 2023. Am 10,000 TDCs in lint #1 - 6/26/20 - l	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUN FUNDING CAT(S) IP 11 11/19/2021 Update pendment #MAR-2021	2 02/2022 1 17138 1 5 Project descrip - 3/26/21 - Pr	2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A STON TMA	NG/TRAVEL DEMAI : AND/OR ROUTE RVICES (EX: CHAL AS LOCAL MATCH;	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING	TIP FY 2023  ND RELATING, PROM, AND EME PROJECT HISTORY	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 50 mendmer 022 with 0	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SL  MENT #NOV-202 v to FY 2023. Am 0,000 TDCs in lint #1 - 6/26/20 - 1  CMAQ funding.	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUM FUNDING CAT(S) IP 111/19/2021 Update p lendment #MAR-2021 eu of local matching fu	2 02/2022 1 17138 1 5 Project descrip - 3/26/21 - Pr	2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A STON TMA	NG/TRAVEL DEMAI E AND/OR ROUTE RVICES (EX: CHAL	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING	TIP FY 2023  ND RELATING, PROM , AND EME PROJECT HISTORY	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 50 mendmer 022 with 0	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SL  MENT #NOV-202 v to FY 2023. Am 0,000 TDCs in lint #1 - 6/26/20 - 1  CMAQ funding.	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUM FUNDING CAT(S) 11 11/19/2021 Update p een of local matching fu Program carryover proj	2 02/2022 1 17138 1 5 Project descrip - 3/26/21 - Pr	2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PROPREL ENG \$	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A STON TMA	NG/TRAVEL DEMAI : AND/OR ROUTE RVICES (EX: CHAL AS LOCAL MATCH;	ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER Facility: HOUSTON	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING	TIP FY 2023  ND RELATING, PROMI, AND EME PROJECT HISTORY  AUTHORY	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 50 mendmer 022 with 0 RIZED FUI	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SL  MENT #NOV-202  of to FY 2023. Am  10,000 TDCs in li  tht #1 - 6/26/20 - 1  CMAQ funding.  NDING BY CATI	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUM FUNDING CAT(S) P 1 11/19/2021 Update p tendment #MAR-2021 eu of local matching fu Program carryover proj EGORY/SHARE DCAL MATCH 0 \$	2 02/2022 1 17138 ) 5 project description of the control of the co	2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PROPREL ENG \$	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A STON TMA	NG/TRAVEL DEMAI : AND/OR ROUTE RVICES (EX: CHAL AS LOCAL MATCH;	ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER Facility: HOUSTON	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING	TIP FY 2023  ND RELATING, PROM , AND EME PROJECT HISTORY  AUTHOL ST	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 50 mendmer 022 with 0 RIZED FUI	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SL  MENT #NOV-202  A to FY 2023. Arm  10,000 TDCs in lin  1t #1 - 6/26/20 - l  CMAQ funding.  NDING BY CATI  REGIONAL LC	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUM FUNDING CAT(S) 11 11/19/2021 Update p eeu of local matching fu Program carryover proj EGORY/SHARE DCAL MATCH	2 02/2022 1 17138 ) 5 project description of the street of	2,500,000 etion TOTAL 2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$ ROW PURCH  \$	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A STON TMA  UJECT COST II 0 0	NG/TRAVEL DEMAI : AND/OR ROUTE RVICES (EX: CHAL AS LOCAL MATCH; NFORMATION COST OF APPROVED PHASES	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER Facility: HOUSTON  CATEGORY 5 \$	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING A-GALVE  FEDERAL 2,500,000 \$	TIP FY 2023  ND RELATING, PROM , AND EME PROJECT HISTORY  AUTHOL ST	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 500 mendmer 022 with 0 RIZED FUI FATE 0 \$	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SL  MENT #NOV-202  O to FY 2023. Am  O,000 TDCs in lin th #1 - 6/26/20 - I  CMAQ funding.  NDING BY CATI  REGIONAL  O \$	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUM FUNDING CAT(S) P 1 11/19/2021 Update p tendment #MAR-2021 eu of local matching fu Program carryover proj EGORY/SHARE DCAL MATCH 0 \$	2 02/2022 1 17138 ) 5 project descript - 3/26/21 - Pr nds. *** A ect in FY 2	2,500,000 etion TOTAL 2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A STON TMA   JECT COST II  0 0 2,500,000 0	NG/TRAVEL DEMAI AND/OR ROUTE RVICES (EX: CHAL AS LOCAL MATCH; NFORMATION COST OF APPROVED	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER Facility: HOUSTON  CATEGORY 5 \$	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING A-GALVE  FEDERAL 2,500,000 \$	TIP FY 2023  ND RELATING, PROM , AND EME PROJECT HISTORY  AUTHOL ST	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 500 mendmer 022 with 0 RIZED FUI FATE 0 \$	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SL  MENT #NOV-202  O to FY 2023. Am  O,000 TDCs in lin th #1 - 6/26/20 - I  CMAQ funding.  NDING BY CATI  REGIONAL  O \$	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUM FUNDING CAT(S) P 1 11/19/2021 Update p tendment #MAR-2021 eu of local matching fu Program carryover proj EGORY/SHARE DCAL MATCH 0 \$	2 02/2022 1 17138 ) 5 project descript - 3/26/21 - Pr nds. *** A ect in FY 2	2,500,000 etion
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A STON TMA  DJECT COST II  0 0 2,500,000 0 0 0	NG/TRAVEL DEMAI E AND/OR ROUTE RVICES (EX: CHAL AS LOCAL MATCH; NFORMATION COST OF APPROVED PHASES	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER Facility: HOUSTON  CATEGORY 5 \$	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING A-GALVE  FEDERAL 2,500,000 \$	TIP FY 2023  ND RELATING, PROM , AND EME PROJECT HISTORY  AUTHOL ST	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 500 mendmer 022 with 0 RIZED FUI FATE 0 \$	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SL  MENT #NOV-202  O to FY 2023. Am  O,000 TDCs in lin th #1 - 6/26/20 - I  CMAQ funding.  NDING BY CATI  REGIONAL  O \$	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUM FUNDING CAT(S) P 1 11/19/2021 Update p tendment #MAR-2021 eu of local matching fu Program carryover proj EGORY/SHARE DCAL MATCH 0 \$	2 02/2022 1 17138 ) 5 project descript - 3/26/21 - Pr nds. *** A ect in FY 2	2,500,000 etion TOTAL 2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A STON TMA   JECT COST II  0 2,500,000 0 0 0 0	NG/TRAVEL DEMAI E AND/OR ROUTE RVICES (EX: CHAL AS LOCAL MATCH; NFORMATION COST OF APPROVED PHASES	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER Facility: HOUSTON  CATEGORY 5 \$	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING A-GALVE  FEDERAL 2,500,000 \$	TIP FY 2023  ND RELATING, PROM , AND EME PROJECT HISTORY  AUTHOL ST	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 500 mendmer 022 with 0 RIZED FUI FATE 0 \$	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SL  MENT #NOV-202  O to FY 2023. Am  O,000 TDCs in lin th #1 - 6/26/20 - I  CMAQ funding.  NDING BY CATI  REGIONAL  O \$	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUM FUNDING CAT(S) P 1 11/19/2021 Update p tendment #MAR-2021 eu of local matching fu Program carryover proj EGORY/SHARE DCAL MATCH 0 \$	2 02/2022 1 17138 ) 5 project descript - 3/26/21 - Pr nds. *** A ect in FY 2	2,500,000 etion TOTAL 2,500,000
HOUSTON LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7  TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	HOUST VA VA RIDEMATCHIN T MODE, TIME SUPPORT SEI PORT) 500,000 TDC A STON TMA  DJECT COST II  0 0 2,500,000 0 0 0	NG/TRAVEL DEMAI E AND/OR ROUTE RVICES (EX: CHAL AS LOCAL MATCH; NFORMATION COST OF APPROVED PHASES	COUNTY  ND MANAGEMENT OF TRAVEL. INCL LENGES, PREFER Facility: HOUSTON  CATEGORY 5 \$	CSJ 0912-00-566 SOFTWARE A UDES MARKET RED PARKING A-GALVE  FEDERAL 2,500,000 \$	TIP FY 2023  ND RELATING, PROM , AND EME PROJECT HISTORY  AUTHOL ST	HWY VA  ED OUTRI MOTION A RGENCY  AMENDM and delay ogram 500 mendmer 022 with 0 RIZED FUI FATE 0 \$	C PROJECT  EACH TO HELP ND RELATED RIDE HOME SL  MENT #NOV-202  O to FY 2023. Am  O,000 TDCs in lin th #1 - 6/26/20 - I  CMAQ funding.  NDING BY CATI  REGIONAL  O \$	NONE CT SPONSOR H-GAC REVISION DATE SHIFMPO PROJ NUM FUNDING CAT(S) P 1 11/19/2021 Update p tendment #MAR-2021 eu of local matching fu Program carryover proj EGORY/SHARE DCAL MATCH 0 \$	2 02/2022 1 17138 ) 5 project descript - 3/26/21 - Pr nds. *** A ect in FY 2	2,500,000 ention TOTAL 2,500,000



# 2021-2024 Statewide Transportation Improvement Program

Killeen-Temple MPO

**Highway Projects** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS

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2021-2024 STIP			(	2/2022 Revision	: Pending A	pproval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEN-TEM	PLE	BELL	0909-36-187	2022	CS	С	Salado	\$	647,024
LIMITS FROM F	M 2484						PRO	JECT SPONSOR Salado	)	
LIMITS TO V								REVISION DATE	E 02/2022	
	Construct ADA access	ible concrete	sidewalks adjac	ent to Williams Ro	from FM 24	184		MPO PROJ NUI		
	o W Village Rd							FUNDING CAT(S	7	
REMARKS						Novembe	er 2021 KTMF	PO selected project		
P7	IFOT COOT INFORM	IA TION			HISTORY	NACE ELL	NDING BY 6	ATEOODY/OUADE		
	JECT COST INFORM	ATION	CATECORY	FEDERAL				ATEGORY/SHARE	1.0	TOTAL
PREL ENG \$ ROW PURCH  \$	46,300 0   <b>C</b> (	OST OF	CATEGORY \$			<b>ATE</b> 0 \$	REGIONAL 0	LOCAL MATCH	LC	<b>TOTAL</b> 647.024
CONSTR \$	-	PROVED	7 \$ TOTAL \$	. /			0		0 \$	647,024
CONSTRUCTION S	- /-	HASES	TOTAL 5	517,019		0  \$	0	\$ 129,405  \$	0  2	647,024
CONSTENCES  CONTING \$	50,700 \$	647,024								
INDIRECT \$	0 9	047,024								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,405,048									
2021-2024 STIP	,,			02/2022 Revision	Pending A	nnroval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO			BELL	0909-36-173		VA	C	TEMPLE	\$	2,000,000
	KII I EEN-TEME									2,000,000
	KILLEEN-TEMF	FLL	DLLL	0000 00 170		VA	PRO		ı F	
LIMITS FROM S	31st St (FM 1741)	r L L	DEEL	0000 00 170		VA	PRO	JECT SPONSOR TEMP		
LIMITS FROM S LIMITS TO 0	3 31st St (FM 1741) .04 mi. E of S 5th St					VA	PRO	JECT SPONSOR TEMP REVISION DATE	E 02/2022	
LIMITS FROM S LIMITS TO 0 PROJECT C	31st St (FM 1741)	ke and bike to				VA	PRO	JECT SPONSOR TEMP REVISION DATI MPO PROJ NUM	E 02/2022 <b>∕</b> I T40-13a	
LIMITS FROM S LIMITS TO 0 PROJECT C	31st St (FM 1741) .04 mi. E of S 5th St Construct 10 ft wide hil	ke and bike to			road route			JECT SPONSOR TEMP REVISION DATE	E 02/2022 <b>/</b> 1 T40-13a () 7,9TAP	
LIMITS FROM S LIMITS TO 0 PROJECT C DESCR b	31st St (FM 1741) .04 mi. E of S 5th St Construct 10 ft wide hil	ke and bike to			road route			REVISION DATE MPO PROJ NUM FUNDING CAT(S	E 02/2022 <b>/</b> 1 T40-13a () 7,9TAP	
LIMITS FROM S LIMITS TO 0 PROJECT C DESCR b REMARKS P7 TOTAL PROJ	31st St (FM 1741) .04 mi. E of S 5th St Construct 10 ft wide hil	ke and bike to	rail along the old	Georgetown Rail	PROJECT HISTORY	July 2021	KTMPO sel	JECT SPONSOR TEMP REVISION DATI MPO PROJ NUM FUNDING CAT(S ected project KTMPO revi	E 02/2022 <b>1</b> T40-13a <b>1)</b> 7,9TAP sed Nov. 2021	
LIMITS FROM S LIMITS TO 0 PROJECT C DESCR b REMARKS P7 TOTAL PROJ PREL ENG \$	3 31st St (FM 1741) 0.04 mi. E of S 5th St Construct 10 ft wide hill between 31st St and 5th JECT COST INFORM. 335,000	ke and bike to th St	rail along the old	Georgetown Rail	PROJECT HISTORY AUTHOR	July 2021 RIZED FU ATE	KTMPO selo NDING BY C	REVISION DATE MPO PROJ NUM FUNDING CAT(S ected project KTMPO revi EATEGORY/SHARE LOCAL MATCH	E 02/2022 // T40-13a ) 7,9TAP sed Nov. 2021	TOTAL
LIMITS FROM S LIMITS TO 0 PROJECT C DESCR b REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH   \$	3 31st St (FM 1741) .04 mi. E of S 5th St Construct 10 ft wide hile etween 31st St and 5t  JECT COST INFORM 335,000 0 C	ke and bike to th St  ATION OST OF	category \$	Georgetown Rail	PROJECT HISTORY AUTHOR	July 2021  RIZED FU  ATE  0 \$	KTMPO selo NDING BY C REGIONAL	REVISION DATE MPO PROJ NUM FUNDING CAT(S ected project KTMPO revi  ATEGORY/SHARE LOCAL MATCH \$ 224,701 \$	E 02/2022  // T40-13a  ) 7,9TAP  sed Nov. 2021  LC  400,000  \$	1,523,503
LIMITS FROM S LIMITS TO 0 PROJECT C DESCR b REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH   \$ CONSTR   \$	3 31st St (FM 1741) .04 mi. E of S 5th St Construct 10 ft wide hile etween 31st St and 5t  JECT COST INFORM 335,000 0 2,000,000 API	ke and bike to th St  ATION OST OF PROVED	CATEGORY 7 \$ 9TAP \$	FEDERAL 898,802 \$ 381,198 \$	PROJECT HISTORY AUTHOF	July 2021  RIZED FU  ATE  0 \$ 0 \$	KTMPO selo NDING BY C REGIONAL 0 0	REVISION DATE MPO PROJ NUM FUNDING CAT(S ected project KTMPO revi  EATEGORY/SHARE LOCAL MATCH \$ 224,701 \$ 95,299 \$	E 02/2022  // T40-13a  ) 7,9TAP  sed Nov. 2021  LC  400,000 \$ 0 \$	1,523,503 476,497
LIMITS FROM S LIMITS TO 0 PROJECT CO DESCR b REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$	3 31st St (FM 1741) .04 mi. E of S 5th St Construct 10 ft wide hiletween 31st St and 5t  JECT COST INFORM. 335,000 0 C0 2,000,000 330,000 P	ke and bike to th St  ATION  OST OF PROVED HASES	category \$	Georgetown Rail	PROJECT HISTORY AUTHOF	July 2021  RIZED FU  ATE  0 \$	KTMPO selo NDING BY C REGIONAL	REVISION DATE MPO PROJ NUM FUNDING CAT(S ected project KTMPO revi  EATEGORY/SHARE LOCAL MATCH \$ 224,701 \$ 95,299 \$	E 02/2022  // T40-13a  ) 7,9TAP  sed Nov. 2021  LC  400,000  \$	1,523,503
LIMITS FROM S LIMITS TO 0 PROJECT CO DESCR b REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH   CONSTR   CONST ENG   CONTING	3 31st St (FM 1741) 0.04 mi. E of S 5th St Construct 10 ft wide hile etween 31st St and 5f  JECT COST INFORM. 335,000 0 2,000,000 330,000 111,000 \$	ke and bike to th St  ATION OST OF PROVED	CATEGORY 7 \$ 9TAP \$	FEDERAL 898,802 \$ 381,198 \$	PROJECT HISTORY AUTHOF	July 2021  RIZED FU  ATE  0 \$ 0 \$	KTMPO selo NDING BY C REGIONAL 0 0	REVISION DATE MPO PROJ NUM FUNDING CAT(S ected project KTMPO revi  EATEGORY/SHARE LOCAL MATCH \$ 224,701 \$ 95,299 \$	E 02/2022  // T40-13a  ) 7,9TAP  sed Nov. 2021  LC  400,000 \$ 0 \$	1,523,503 476,497
LIMITS FROM S LIMITS TO 0 PROJECT CO DESCR b REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONST ENG   \$ INDIRECT   \$	331st St (FM 1741) 0.04 mi. E of S 5th St Construct 10 ft wide hill etween 31st St and 5t  DECT COST INFORM 335,000 0 2,000,000 330,000 111,000 0 \$	ke and bike to th St  ATION  OST OF PROVED HASES	CATEGORY 7 \$ 9TAP \$	FEDERAL 898,802 \$ 381,198 \$	PROJECT HISTORY AUTHOF	July 2021  RIZED FU  ATE  0 \$ 0 \$	KTMPO selo NDING BY C REGIONAL 0 0	REVISION DATE MPO PROJ NUM FUNDING CAT(S ected project KTMPO revi  EATEGORY/SHARE LOCAL MATCH \$ 224,701 \$ 95,299 \$	E 02/2022  // T40-13a  ) 7,9TAP  sed Nov. 2021  LC  400,000 \$ 0 \$	1,523,503 476,497
LIMITS FROM S LIMITS TO 0 PROJECT CO DESCR b REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	331st St (FM 1741) 0.04 mi. E of S 5th St Construct 10 ft wide hill etween 31st St and 5t  DECT COST INFORM 335,000 0 2,000,000 330,000 111,000 0 0	ke and bike to th St  ATION  OST OF PROVED HASES	CATEGORY 7 \$ 9TAP \$	FEDERAL 898,802 \$ 381,198 \$	PROJECT HISTORY AUTHOF	July 2021  RIZED FU  ATE  0 \$ 0 \$	KTMPO selo NDING BY C REGIONAL 0 0	REVISION DATE MPO PROJ NUM FUNDING CAT(S ected project KTMPO revi  EATEGORY/SHARE LOCAL MATCH \$ 224,701 \$ 95,299 \$	E 02/2022  // T40-13a  ) 7,9TAP  sed Nov. 2021  LC  400,000 \$ 0 \$	1,523,503 476,497
LIMITS FROM S LIMITS TO 0 PROJECT CO DESCR b REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	331st St (FM 1741) 0.04 mi. E of S 5th St Construct 10 ft wide hill etween 31st St and 5t  DECT COST INFORM 335,000 0 2,000,000 330,000 111,000 0 0 0	ke and bike to th St  ATION  OST OF PROVED HASES	CATEGORY 7 \$ 9TAP \$	FEDERAL 898,802 \$ 381,198 \$	PROJECT HISTORY AUTHOF	July 2021  RIZED FU  ATE  0 \$ 0 \$	KTMPO selo NDING BY C REGIONAL 0 0	REVISION DATE MPO PROJ NUM FUNDING CAT(S ected project KTMPO revi  EATEGORY/SHARE LOCAL MATCH \$ 224,701 \$ 95,299 \$	E 02/2022  // T40-13a  ) 7,9TAP  sed Nov. 2021  LC  400,000 \$ 0 \$	1,523,503 476,497
LIMITS FROM S LIMITS TO 0 PROJECT CO DESCR b REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	331st St (FM 1741) 0.04 mi. E of S 5th St Construct 10 ft wide hill etween 31st St and 5t  DECT COST INFORM 335,000 0 2,000,000 330,000 111,000 0 0	ke and bike to th St  ATION  OST OF PROVED HASES	CATEGORY 7 \$ 9TAP \$	FEDERAL 898,802 \$ 381,198 \$	PROJECT HISTORY AUTHOF	July 2021  RIZED FU  ATE  0 \$ 0 \$	KTMPO selo NDING BY C REGIONAL 0 0	REVISION DATE MPO PROJ NUM FUNDING CAT(S ected project KTMPO revi  EATEGORY/SHARE LOCAL MATCH \$ 224,701 \$ 95,299 \$	E 02/2022  // T40-13a  ) 7,9TAP  sed Nov. 2021  LC  400,000 \$ 0 \$	1,523,503 476,497

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS

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2021-2024 STIF	•		02/	2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEI	N-TEMPLE	BELL	0909-36-171	2023	CS	С	HARKER I	HEIGHTS \$	3,581,020
LIMITS FROM	FM 2410 (E Kni	ights Rd)					PROJECT S	PONSOR HA	RKER HEIGHTS	
LIMITS TO	Pontotoc Trace							REVISION D	ATE 02/2022	
PROJECT	Upgrade Warrio	ors Path by adding a	a left turn lane, reco	nstructing the c	urb & gutt			MPO PROJ	NUM H30-05b	
DESCR	er, adding a 6 ft	sidewalk on the we	est side of the road	and a 10 ft SUF	on the e			<b>FUNDING CA</b>	T(S) 7	
	ast side of the r	oad								
REMARKS					PROJECT	July 202	1 KTMPO selected pr	oject KTMPO	revised Nov. 2021	
P7	•				HISTORY					
TOTAL PR	OJECT COST IN	IFORMATION			AUTHO	RIZED FU	INDING BY CATEGO	RY/SHARE		
PREL ENG \$	535,000		CATEGORY	FEDERAL	S1	ATE	REGIONAL LOCA	L MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	2,864,816 \$		0 \$	0  \$	716,204 \$	0 \$	3,581,020
CONSTR \$	3,581,020	APPROVED	TOTAL \$	2,864,816 \$		0 \$	0  \$	716,204 \$	0  \$	3,581,020
CONST ENG \$	530,000	PHASES								
CONTING \$	125,000	\$ 3,581,020								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	8,352,040									

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS

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2021-2024 STIP				02/2	2022 Revisio	n: Pending	Approva				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEN	N-TEMPLE	BELL		0909-36-19	2024	VA	Т		\$	2,354,957
LIMITS FROM H	Hill Country Trai	nsit						PRO	JECT SPONSOR HCTD		
LIMITS TO F	Killeen UZA - Fo	our, Temple UZA -	Two						REVISION DATE	02/2022	
PROJECT F	Purchase buses	to provide transpo	rtation						MPO PROJ NUM	A45-02	
DESCR									FUNDING CAT(S)	7	
REMARKS						PROJEC	T Novemb	oer 2021 KTMP	O selected project		
P7						HISTOR					
TOTAL PRO	JECT COST IN	FORMATION				AUTHO	RIZED F		ATEGORY/SHARE		
PREL ENG \$	0		CATEGORY	Y	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$	1,883,966		),991 \$	0		0 \$	2,354,957
CONSTR \$	2,354,957	APPROVED	TOTAL	\$	1,883,966	\$ 470	),991  \$	0	\$ 0 \$	0 \$	2,354,957
CONST ENG \$	0	PHASES									
CONTING \$	0	\$ 2,354,957									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	4,709,914										
2021-2024 STIP				02/2	2022 Revisio	n: Pending	Approva				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
WACO	KILLEEN	N-TEMPLE	BELL		<b>CSJ</b> 0909-36-188		HWY CS	PHASE C,E	CITY BARTLETT	\$	YOE COST 835,054
	KILLEEN	N-TEMPLE						C,E			
WACO LIMITS FROM F LIMITS TO N	KILLEEN Robinson St N Evie St, south	to Bell St	BELL		0909-36-188	2024		C,E	BARTLETT	•	
WACO LIMITS FROM F LIMITS TO N PROJECT (	KILLEEN Robinson St N Evie St, south Construct appro	to Bell St ximately 2,050 line	BELL ear ft of 6 ft wid		0909-36-188	te sidewal	CS	C,E	BARTLETT JECT SPONSOR Bartlett	02/2022	
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k	KILLEEN Robinson St N Evie St, south Construct appro	to Bell St ximately 2,050 line x, 2 ADA curb ramp	BELL ear ft of 6 ft wides and signage	to cro	0909-36-188 forced concress SH 95. Ac	te sidewal ditional sigr	CS	C,E	BARTLETT JECT SPONSOR Bartlett REVISION DATE	02/2022 R45-01	
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k	KILLEEN Robinson St N Evie St, south Construct appro with crosswalk and 5 crosswa	to Bell St ximately 2,050 line c, 2 ADA curb ramp alks with 10 ADA cu	BELL ear ft of 6 ft wid os and signage urb ramps will	to cro	0909-36-188 forced concress SH 95. Ac	te sidewal ditional sign	CS	C,E PRO	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S)	: 02/2022 I R45-01	
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k REMARKS F	KILLEEN Robinson St N Evie St, south Construct appro with crosswalk and 5 crosswa Project Name: E	to Bell St ximately 2,050 line x, 2 ADA curb ramp	BELL ear ft of 6 ft wid os and signage urb ramps will	to cro	0909-36-188 forced concress SH 95. Ac	te sidewal ditional signocal streets.	CS nag	C,E PRO	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM	: 02/2022 I R45-01	
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k REMARKS F	KILLEEN Robinson St N Evie St, south Construct appro with crosswalk a and 5 crosswa Project Name: E	to Bell St ximately 2,050 line c, 2 ADA curb ramp alks with 10 ADA cu Bartlett Elementary	BELL ear ft of 6 ft wid os and signage urb ramps will	to cro	0909-36-188 forced concress SH 95. Ac	te sidewal ditional signocal streets. PROJEC HISTOR	CS hag T State-se Y 2021 M	C,E PRO. elected 2021 TA 0116216	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S)	: 02/2022 I R45-01	
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k REMARKS F P7 F	KILLEEN Robinson St N Evie St, south Construct appro with crosswalk a and 5 crosswal roject Name: E	to Bell St ximately 2,050 line c, 2 ADA curb ramp alks with 10 ADA cu Bartlett Elementary	BELL ear ft of 6 ft wid s and signage urb ramps will Safe Routes to	to cro be add o Sc	0909-36-188 forced concre less SH 95. Ac ded to other lo	te sidewal ditional sign cal streets. PROJEC HISTOR	CS  mag  F State-se F 2021 M  DRIZED F	C,E PRO. PRO. Pelected 2021 TA 0116216 UNDING BY CA	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S) A project; Comission appro	02/2022 I R45-01 oved 10/28/	835,054
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k REMARKS F P7 H TOTAL PRO PREL ENG \$	KILLEEN Robinson St N Evie St, south Construct appro x with crosswalk e and 5 crosswa Project Name: E nool JECT COST IN 133,087	to Bell St ximately 2,050 line x, 2 ADA curb ramp alks with 10 ADA co Bartlett Elementary	BELL ear ft of 6 ft wid so and signage urb ramps will Safe Routes to	to cro be add o Sc	ogog-36-188 forced concress SH 95. Acded to other ke	te sidewal ditional signocal streets. PROJEC HISTOR AUTHO	CS  T State-se Y 2021 M  DRIZED FI  TATE	C,E PRO. elected 2021 TA 0116216 UNDING BY CA REGIONAL	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S) A project; Comission appro	2: 02/2022 1 R45-01 2 Dived 10/28/	835,054
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k REMARKS F P7 h TOTAL PRO. PREL ENG \$ ROW PURCH   \$	KILLEEN Robinson St N Evie St, south Construct approx with crosswalk e and 5 crosswa Project Name: E nool JECT COST IN 133,087	to Bell St ximately 2,050 line x, 2 ADA curb ramp alks with 10 ADA co Bartlett Elementary FORMATION COST OF	BELL ear ft of 6 ft wid so and signage urb ramps will   Safe Routes to  CATEGORY 9SRTS	to cro be add o Sc	ogog-36-188 forced concress SH 95. Acted to other to	te sidewal ditional signocal streets. PROJEC HISTOR AUTHO S	CS  T State-se Y 2021 M  DRIZED FI  TATE  0 \$	C,E PRO.  elected 2021 TA O116216 UNDING BY CA REGIONAL 0	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S) A project; Comission appro ATEGORY/SHARE LOCAL MATCH	E 02/2022 I R45-01 oved 10/28/	TOTAL 835,054
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k REMARKS F TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$	KILLEEN Robinson St N Evie St, south Construct approx with crosswalk a and 5 crosswa Project Name: E nool 133,087 0 518,264	to Bell St ximately 2,050 line x, 2 ADA curb ramp alks with 10 ADA curb artlett Elementary FORMATION COST OF APPROVED	BELL ear ft of 6 ft wid so and signage urb ramps will Safe Routes to	to cro be add o Sc	ogog-36-188 forced concress SH 95. Acded to other ke	te sidewal ditional signocal streets. PROJEC HISTOR AUTHO S	CS  T State-se Y 2021 M  DRIZED FI  TATE	C,E PRO. elected 2021 TA 0116216 UNDING BY CA REGIONAL	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S) A project; Comission appro ATEGORY/SHARE LOCAL MATCH	2: 02/2022 1 R45-01 2 Dived 10/28/	835,054 TOTAL 835,054
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR &  REMARKS F P7 H TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$	KILLEEN Robinson St N Evie St, south Construct approx with crosswalk a and 5 crosswa Project Name: E nool JECT COST IN 133,087 0 518,264 183,703	to Bell St ximately 2,050 line x, 2 ADA curb ramp alks with 10 ADA cu Bartlett Elementary  FORMATION  COST OF APPROVED PHASES	BELL ear ft of 6 ft wid so and signage urb ramps will   Safe Routes to  CATEGORY 9SRTS	to cro be add o Sc	ogog-36-188 forced concress SH 95. Acted to other to	te sidewal ditional signocal streets. PROJEC HISTOR AUTHO S	CS  T State-se Y 2021 M  DRIZED FI  TATE  0 \$	C,E PRO.  elected 2021 TA O116216 UNDING BY CA REGIONAL 0	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S) A project; Comission appro ATEGORY/SHARE LOCAL MATCH	E 02/2022 I R45-01 oved 10/28/	835,054
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR K REMARKS F P7 H TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$	KILLEEN Robinson St N Evie St, south Construct approx with crosswalk a and 5 crosswa Project Name: E nool JECT COST IN 133,087 0 518,264 183,703 0	to Bell St ximately 2,050 line x, 2 ADA curb ramp alks with 10 ADA curb artlett Elementary FORMATION COST OF APPROVED	BELL ear ft of 6 ft wid so and signage urb ramps will   Safe Routes to  CATEGORY 9SRTS	to cro be add o Sc	ogog-36-188 forced concress SH 95. Acted to other to	te sidewal ditional signocal streets. PROJEC HISTOR AUTHO S	CS  T State-se Y 2021 M  DRIZED FI  TATE  0 \$	C,E PRO.  elected 2021 TA O116216 UNDING BY CA REGIONAL 0	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S) A project; Comission appro ATEGORY/SHARE LOCAL MATCH	E 02/2022 I R45-01 oved 10/28/	TOTAL 835,054
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k REMARKS F P7 F TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONST ENG   \$ INDIRECT   \$	KILLEEN Robinson St N Evie St, south Construct approx with crosswalk a and 5 crosswa Project Name: E nool JECT COST IN 133,087 0 518,264 183,703 0 0	to Bell St ximately 2,050 line x, 2 ADA curb ramp alks with 10 ADA cu Bartlett Elementary  FORMATION  COST OF APPROVED PHASES	BELL ear ft of 6 ft wid so and signage urb ramps will Safe Routes to  CATEGORY 9SRTS	to cro be add o Sc	ogog-36-188 forced concress SH 95. Acted to other to	te sidewal ditional signocal streets. PROJEC HISTOR AUTHO S	CS  T State-se Y 2021 M  DRIZED FI  TATE  0 \$	C,E PRO.  elected 2021 TA O116216 UNDING BY CA REGIONAL 0	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S) A project; Comission appro ATEGORY/SHARE LOCAL MATCH	E 02/2022 I R45-01 oved 10/28/	835,054 TOTAL 835,054
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k REMARKS F P7 F TOTAL PRO. PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONST ENG \$ INDIRECT   \$ BOND FIN   \$	KILLEEN Robinson St N Evie St, south Construct approx with crosswalk a and 5 crosswa Project Name: E nool JECT COST IN 133,087 0 518,264 183,703 0 0 0	to Bell St ximately 2,050 line x, 2 ADA curb ramp alks with 10 ADA cu Bartlett Elementary  FORMATION  COST OF APPROVED PHASES	BELL ear ft of 6 ft wid so and signage urb ramps will Safe Routes to  CATEGORY 9SRTS	to cro be add o Sc	ogog-36-188 forced concress SH 95. Acted to other to	te sidewal ditional signocal streets. PROJEC HISTOR AUTHO S	CS  T State-se Y 2021 M  DRIZED FI  TATE  0 \$	C,E PRO.  elected 2021 TA O116216 UNDING BY CA REGIONAL 0	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S) A project; Comission appro ATEGORY/SHARE LOCAL MATCH	E 02/2022 I R45-01 oved 10/28/	TOTAL 835,054
WACO LIMITS FROM F LIMITS TO N PROJECT C DESCR k REMARKS F P7 F TOTAL PRO. PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONST ENG   \$ INDIRECT   \$	KILLEEN Robinson St N Evie St, south Construct approx with crosswalk a and 5 crosswa Project Name: E nool JECT COST IN 133,087 0 518,264 183,703 0 0	to Bell St ximately 2,050 line x, 2 ADA curb ramp alks with 10 ADA cu Bartlett Elementary  FORMATION  COST OF APPROVED PHASES	BELL ear ft of 6 ft wid so and signage urb ramps will Safe Routes to  CATEGORY 9SRTS	to cro be add o Sc	ogog-36-188 forced concress SH 95. Acted to other to	te sidewal ditional signocal streets. PROJEC HISTOR AUTHO S	CS  T State-se Y 2021 M  DRIZED FI  TATE  0 \$	C,E PRO.  elected 2021 TA O116216 UNDING BY CA REGIONAL 0	BARTLETT JECT SPONSOR Bartlett REVISION DATE MPO PROJ NUM FUNDING CAT(S) A project; Comission appro ATEGORY/SHARE LOCAL MATCH	E 02/2022 I R45-01 oved 10/28/	TOTAL 835,054



# 2021-2024 Statewide Transportation Improvement Program

**Laredo MPO** 

**Highway Projects** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS

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2021-2024 STIP	•		02/	2022 Revision	: Pending /	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0086-01-073		SH 359	С	LAREDO	\$	25,000,000
	4.06 MILES E. O	F SL 20					PROJE	CT SPONSOR	•	-,,
	8.935 MILES E C							REVISION DATE	02/2022	
	WIDEN ROADW	AY FROM 3-LANI	ES TO 5-LANES UN	IDIVIDED HIGH	YAW			MPO PROJ NUM		
DESCR	All .	446 1			DDG IEGT			FUNDING CAT(S	) 12,11	
REMARKS P7	Allocate category	/ 11 funding.			PROJECT					
	DJECT COST INF	OPMATION					NDING BY CAT	EGORY/SHARE		
PREL ENG \$	1.225.000	ORMATION	CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH  \$	2,383,783	COST OF	12 \$	14,400,000 \$		000 \$	0 \$	0 \$	0 \$	18,000,000
CONSTR \$	25,000,000	APPROVED	11 \$	5,600,000 \$		000 \$	0 \$	0 \$	0 \$	7,000,000
CONST ENG \$	1,227,500	PHASES	TOTAL \$	20,000,000 \$	5,000,	000 \$	0 \$	0 \$	0 \$	25,000,000
CONTING \$	, , , ,	\$ 25,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	1,305,000 56,706,283									
2021-2024 STIP				2022 Revision			DUAGE	OITY		VOE COOT
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO	05 LINII (5001T) (	WEBB	0086-14-088	2023	US 59	C	LAREDO	\$	45,394,778
	0.36 MI SOUTH	OF UNIVERSITY	BLVD.				PROJE	CT SPONSOR REVISION DATE	- 02/2022	
			G 6 LANE HIGHWA	Y TO PROPOS	SED 6 LANE	FREEWA	Y FACILITY W	_		
			AT UNIVERSITY BL			LIKELWA	VI I ACIEII I WI	FUNDING CAT(S		
		are replaced with			PROJECT				, 2,.0,	
	· .	g is being increase			HISTORY					
	1 funds are being	g allocated to cove	er increase in co							
	nstruction cost.									
	DJECT COST INF	FORMATION						EGORY/SHARE		
PREL ENG \$	2,224,345	0007.05	CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$ CONSTR \$	47,215,397	COST OF APPROVED	2 \$ \$	9,200,000 \$ 17,600,000 \$		000 \$	0 \$ 0 \$	0 \$	0 \$ 0 \$	11,500,000 22,000,000
CONST ENG \$	45,394,778 1,579,739	PHASES	10 \$	9,515,822		956 \$	0 \$	0 \$	0 \$	11,894,778
CONTING \$		\$ 45,394,778	TOTAL \$	36,315,822 \$		956 \$	0 \$	0 \$	0 \$	45,394,778
INDIRECT \$	0	,,			-,	•	-  +	-  +	-  -	,,
BOND FIN \$	0									
PT CHG ORD \$	3,282,043									
TOTAL CST \$	145,145,554									
2021-2024 STIP	•		02/	2022 Revision	: Pending /	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0086-14-076	2023	US 59	С	LAREDO	\$	31,856,549
LIMITS FROM	0.50 mi. S. of Sh	iloh DR.					PROJE	CT SPONSOR		•
	0.50 mi. N. of Sh							REVISION DATE		
	construction of in	iterchange AT SH	ILOH DR.					MPO PROJ NUM		
DESCR	A 1	1 11/01	B		DDO IFOT			FUNDING CAT(S	) 2,10	
			Remove ROW cos in lanes and fronta	t. K	PROJECT					
P/		Category 10 fund			HISTORY					
			cover increase in							
	construction cost		1170070000 111							
TOTAL PRO	DJECT COST INF				AUTHO	RIZED FUN	NDING BY CAT	EGORY/SHARE		
PREL ENG \$	1,560,971		CATEGORY	FEDERAL			REGIONAL LO	OCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	2 \$	17,200,000 \$		000 \$	0 \$	0 \$	0 \$	21,500,000
CONSTR \$	31,856,549	APPROVED	10 \$	8,285,239 \$		310 \$	0 \$	0 \$	0 \$	10,356,549
CONST ENG \$	1,583,271	PHASES	TOTAL \$	25,485,239 \$	6,371,	310 \$	0  \$	0  \$	0  \$	31,856,549
CONTING \$	, , , ,	\$ 31,856,549								
INDIRECT \$	0									
BOND FIN \$ PT CHG ORD \$	1 057 638									
TOTAL CST \$	1,057,638 68,711,392									
101AL 001 p	00,7 11,002									

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS FY 2023

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2021-2024 STII	•		02	2022 Revision	: Pending A	pproval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0922-33-166	2023	CS	С	LAREDO	\$	21,440,668
LIMITS FROM	0.1 mile east of Be	eltway Parkway					PROJEC <sup>*</sup>	T SPONSOR		
	IH 35 west frontag							REVISION DA	ATE 02/2022	
	NEW LOCATION	CONSTRUCTIO	N OF 4-LANE DIVI	DED HIGHWAY				MPO PROJ N	IUM	
DESCR								FUNDING CAT	T(S) 7	
	Reuthinger Road -	<ul> <li>Local Update pr</li> </ul>	roject description		PROJECT					
P7					HISTORY			222//211122		
	OJECT COST INFO	ORMATION					NDING BY CATE			
PREL ENG \$	, ,	0007.05	CATEGORY \$	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$		COST OF		17,152,534 \$		0 \$	0 \$	4,288,134 \$	0 \$	21,440,668
CONSTR \$	' '	APPROVED	TOTAL  \$	17,152,534  \$		0  \$	0  \$	4,288,134 \$	0  \$	21,440,668
CONSTENCES  CONTING	, , -	PHASES								
INDIRECT \$	, -   +	21,440,668								
BOND FIN \$	- 1									
PT CHG ORD \$										
TOTAL CST \$	, ,									
	- / - /									
2021-2024 STII			02	2022 Revision	· Pending A	nnroval				
2021-2024 STII				/2022 Revision			PHASE	CITY		YOE COST
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	¢	YOE COST
DISTRICT	MPO LAREDO				TIP FY		С	LAREDO	\$	YOE COST 32,514,914
DISTRICT  LAREDO  LIMITS FROM	MPO LAREDO FM 1472	Beltway Parkway	<b>COUNTY</b> WEBB	CSJ	TIP FY	HWY	С	LAREDO T SPONSOR	•	
DISTRICT  LAREDO  LIMITS FROM  LIMITS TO	MPO LAREDO FM 1472 0.1 miles east of E		WEBB	<b>CSJ</b> 0922-33-165	<b>TIP FY</b> 2023	HWY	С	LAREDO T SPONSOR REVISION DA	ATE 02/2022	
LIMITS FROM LIMITS TO PROJECT	MPO LAREDO FM 1472 0.1 miles east of E NEW LOCATION		WEBB	<b>CSJ</b> 0922-33-165	<b>TIP FY</b> 2023	HWY	С	LAREDO T SPONSOR REVISION DA MPO PROJ N	ATE 02/2022	32,514,914
LIMITS FROM LIMITS TO PROJECT DESCR	MPO LAREDO FM 1472 0.1 miles east of E NEW LOCATION	CONSTRUCTIO	COUNTY WEBB N OF 4-LANE DIVI	<b>CSJ</b> 0922-33-165	<b>TIP FY</b> 2023	HWY	С	LAREDO T SPONSOR REVISION DA MPO PROJ N	ATE 02/2022	32,514,914
DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO LAREDO FM 1472 0.1 miles east of E NEW LOCATION	CONSTRUCTIO  Local Update pro	COUNTY WEBB N OF 4-LANE DIVI	<b>CSJ</b> 0922-33-165	TIP FY 2023	HWY	С	LAREDO T SPONSOR REVISION DA MPO PROJ N	ATE 02/2022	32,514,914
DISTRICT  LAREDO LIMITS FROM LIMITS TO  PROJECT DESCR REMARKS	MPO LAREDO FM 1472 0.1 miles east of E NEW LOCATION Hachar roadway -	CONSTRUCTIO  Local Update pro funds.	COUNTY WEBB N OF 4-LANE DIVI	<b>CSJ</b> 0922-33-165	TIP FY 2023 PROJECT HISTORY	HWY	С	LAREDO T SPONSOR REVISION DA MPO PROJ N FUNDING CAT	ATE 02/2022	32,514,914
DISTRICT  LAREDO LIMITS FROM LIMITS TO  PROJECT DESCR REMARKS	MPO LAREDO FM 1472 0.1 miles east of E NEW LOCATION  Hachar roadway - Allocate CRRSAA OJECT COST INFO	CONSTRUCTIO  Local Update pro funds.	COUNTY WEBB N OF 4-LANE DIVI	<b>CSJ</b> 0922-33-165	PROJECT HISTORY AUTHOR	HWY CS	C PROJEC	LAREDO T SPONSOR REVISION DA MPO PROJ N FUNDING CAT	ATE 02/2022	32,514,914
DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	MPO LAREDO FM 1472 0.1 miles east of E NEW LOCATION  Hachar roadway - Allocate CRRSAA OJECT COST INFO 1,593,231	CONSTRUCTIO  Local Update pro funds.	COUNTY WEBB  N OF 4-LANE DIVI oject description.	CSJ 0922-33-165 DED HIGHWAY	PROJECT HISTORY AUTHOR	HWY CS RIZED FUI	C PROJEC	LAREDO T SPONSOR REVISION DA MPO PROJ N FUNDING CAT	ATE 02/2022 IUM I(S) 7,7_CRRSA	32,514,914 A,3LC
DISTRICT  LAREDO LIMITS FROM LIMITS FROM PROJECT DESCR REMARKS P7 TOTAL PROPREL ENG \$	MPO LAREDO FM 1472 0.1 miles east of E NEW LOCATION  Hachar roadway - Allocate CRRSAA OJECT COST INFO 1,593,231 0	CONSTRUCTIO  Local Update pro funds.  DRMATION	COUNTY WEBB  N OF 4-LANE DIVI Dject description.	CSJ 0922-33-165 DED HIGHWAY FEDERAL	PROJECT HISTORY AUTHOR \$T. 4,037,2	HWY CS RIZED FUI	C PROJEC	LAREDO T SPONSOR REVISION DA MPO PROJ N FUNDING CAT	ATE 02/2022 IUM I(S) 7,7_CRRSA	32,514,914 A,3LC
DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPEL ENG ROW PURCH \$ CONST S CONST ENG \$	MPO  LAREDO FM 1472 0.1 miles east of E NEW LOCATION  Hachar roadway - 'Allocate CRRSAA  OJECT COST INFO 1,593,231 0 32,514,912 1,609,489	CONSTRUCTIO  Local Update pro funds.  DRMATION  COST OF	COUNTY WEBB  N OF 4-LANE DIVI Diject description.  CATEGORY 7 7_CRRSAA \$ 3LC \$	CSJ 0922-33-165  DED HIGHWAY  FEDERAL 22,744,943 \$	PROJECT HISTORY AUTHOR 4,037,2	HWY CS  RIZED FUI ATE 228 \$ 0 \$ 0 \$	PROJECT  NDING BY CATE REGIONAL LOG  0 \$ 0 \$ 0 \$ 0 \$	GORY/SHARE CAL MATCH  1,649,009  0  LAREDO T SPONSOR  REVISION DA MPO PROJ N FUNDING CAT  GORY/SHARE  CAL MATCH  1,649,009 0 \$ 0 \$	ATE 02/2022 IUM I(S) 7,7_CRRSA LC 0 \$ 0 \$ 1,741,799 \$	32,514,914 A,3LC TOTAL 28,431,180
DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PROPEL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$	MPO  LAREDO FM 1472 0.1 miles east of E NEW LOCATION  Hachar roadway - Allocate CRRSAA OJECT COST INFO 1,593,231 0 32,514,912 1,609,489 325,150 \$	CONSTRUCTIO  Local Update profunds.  DRMATION  COST OF  APPROVED  PHASES	COUNTY WEBB  N OF 4-LANE DIVI Diject description.  CATEGORY 7 \$ 7_CRRSAA \$	CSJ 0922-33-165 DED HIGHWAY FEDERAL 22,744,943 2,341,935 \$	PROJECT HISTORY AUTHOR 4,037,2	HWY CS  RIZED FUI ATE 228 \$ 0 \$ 0 \$	PROJECT  NDING BY CATE  REGIONAL LOC  0 \$ 0 \$	LAREDO T SPONSOR REVISION DA MPO PROJ N FUNDING CAT  GORY/SHARE CAL MATCH  1,649,009 \$ 0 \$	LC 0 \$ 0 \$	32,514,914 A,3LC TOTAL 28,431,180 2,341,935
DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	MPO  LAREDO FM 1472 0.1 miles east of E NEW LOCATION  Hachar roadway - Allocate CRRSAA  OJECT COST INFO 1,593,231 0 32,514,912 1,609,489 325,150 0	CONSTRUCTIO  Local Update profunds.  DRMATION  COST OF  APPROVED  PHASES	COUNTY WEBB  N OF 4-LANE DIVI Diject description.  CATEGORY 7 7_CRRSAA \$ 3LC \$	CSJ 0922-33-165 DED HIGHWAY FEDERAL 22,744,943 2,341,935 0	PROJECT HISTORY AUTHOR 4,037,2	HWY CS  RIZED FUI ATE 228 \$ 0 \$ 0 \$	PROJECT  NDING BY CATE REGIONAL LOG  0 \$ 0 \$ 0 \$ 0 \$	GORY/SHARE CAL MATCH  1,649,009  0  LAREDO T SPONSOR  REVISION DA MPO PROJ N FUNDING CAT  GORY/SHARE  CAL MATCH  1,649,009 0 \$ 0 \$	ATE 02/2022 IUM I(S) 7,7_CRRSA LC 0 \$ 0 \$ 1,741,799 \$	32,514,914 A,3LC  TOTAL  28,431,180 2,341,935 1,741,799
DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$	MPO  LAREDO FM 1472 0.1 miles east of E NEW LOCATION  Hachar roadway - Allocate CRRSAA  OJECT COST INFO 1,593,231 0 32,514,912 1,609,489 325,150 0 0 0	CONSTRUCTIO  Local Update profunds.  DRMATION  COST OF  APPROVED  PHASES	COUNTY WEBB  N OF 4-LANE DIVI Diject description.  CATEGORY 7 7_CRRSAA \$ 3LC \$	CSJ 0922-33-165 DED HIGHWAY FEDERAL 22,744,943 2,341,935 0	PROJECT HISTORY AUTHOR 4,037,2	HWY CS  RIZED FUI ATE 228 \$ 0 \$ 0 \$	PROJECT  NDING BY CATE REGIONAL LOG  0 \$ 0 \$ 0 \$ 0 \$	GORY/SHARE CAL MATCH  1,649,009  0  LAREDO T SPONSOR  REVISION DA MPO PROJ N FUNDING CAT  GORY/SHARE  CAL MATCH  1,649,009 0 \$ 0 \$	ATE 02/2022 IUM I(S) 7,7_CRRSA LC 0 \$ 0 \$ 1,741,799 \$	32,514,914 A,3LC  TOTAL  28,431,180 2,341,935 1,741,799
DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	MPO  LAREDO FM 1472 0.1 miles east of E NEW LOCATION  Hachar roadway - 'Allocate CRRSAA  OJECT COST INFO 1,593,231 0 32,514,912 1,609,489 325,150 0 0 2,032,182	CONSTRUCTIO  Local Update profunds.  DRMATION  COST OF  APPROVED  PHASES	COUNTY WEBB  N OF 4-LANE DIVI Diject description.  CATEGORY 7 7_CRRSAA \$ 3LC \$	CSJ 0922-33-165 DED HIGHWAY FEDERAL 22,744,943 2,341,935 0	PROJECT HISTORY AUTHOR 4,037,2	HWY CS  RIZED FUI ATE 228 \$ 0 \$ 0 \$	PROJECT  NDING BY CATE REGIONAL LOG  0 \$ 0 \$ 0 \$ 0 \$	GORY/SHARE CAL MATCH  1,649,009  0  LAREDO T SPONSOR  REVISION DA MPO PROJ N FUNDING CAT  GORY/SHARE  CAL MATCH  1,649,009 0 \$ 0 \$	ATE 02/2022 IUM I(S) 7,7_CRRSA LC 0 \$ 0 \$ 1,741,799 \$	32,514,914 A,3LC  TOTAL  28,431,180 2,341,935 1,741,799

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS

PAGE: 55 OF 112

2021-2024 STIP						2024					
LIAREDO											
LIMITS FROM WORLD TRADE BRIDGE   PROJECT   PROJECT   PROVIDED NATE 02/2022   PROJECT Provided from the expansion of existing World Train   Provided from the project											
PROJECT Preliminary equineering and construction for the expansion of existing World Transcription and the Bridge consisting of a total of 16 lanes after compeleion of the project.			BRIDGE	WEBB	0922-33-213	2024	CS				12,000,000
DESCR do Bridge consisting of its lance by building a new B lame bridge adjacent to the strain printing for a total of 16 lance safety completed of the project.	LIMITS TO	WORLD TRADE	BRIDGE						REVISION DA	ATE 02/2022	
REMARKS Additional category 12 funding in the amount of \$1.3 PP. 0.000 PGC CONTRIS 1.452.92.00.00 PGC CONTRIS 1.452.92.00.00 PGC	PROJECT	Preliminary engin	eering and consti	ruction for the expa	insion of existing	World Tra			MPO PROJ N	I <b>UM</b> 1113	
REJECT   TOTAL PROJECT COST INFORMATION	DESCR	•	,	-		ent to the			FUNDING CAT	T(S) 3LC	
P7	DEMARKS		r a total of 16 lane	es after completion	of the project.	DD 0 1507					
TOTAL PROJECT COST INFORMATION PREL ENG \$ 0   CATEGORY FEDERAL   S 10   S 1200.000   S 12,000.000   S 12,000.00	-										
RRELENG \$ 0   COST OF   CATEGORY   FEDERAL   STATE   REGIONAL LOCAL MATCH   LC   TOTAL   CONTENS   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,000   12,000,0			ORMATION					NDING BY CA	TEGORY/SHARE		
CONSTRIS 1 2,000,000 APPROVED PHASES CONTING   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12				CATEGORY	FEDERAL					LC	TOTAL
CONSTEMS   S	ROW PURCH  \$	0	COST OF	3LC \$	0 \$	7	0 \$	0 \$	0 \$	12,000,000 \$	12,000,000
CONTING   S	1	, ,		TOTAL \$	0  \$		0  \$	0  \$	0  \$	12,000,000 \$	12,000,000
NODIRECT   S	1.										
BOND FIN   S   0	1.		\$ 12,000,000								
TOTAL CST   2 24,000,000   2021-2024 STIP	1.										
Total Cest   S   24,000,000   COUNTY   CSJ   TIP FY   HWY   PHASE   CITY   YOE COST   CAREDO   S   29,290,676   CAREDO   S   CAREDO	1.										
2021-2024 STIP											
DISTRICT				02	2/2022 Revision	: Pendina	Approval				
LIMITS FROM US 59								PHASE	CITY		YOE COST
LIMITS TO	LAREDO	LAREDO		WEBB	0086-14-086	2024	US 59	С	LAREDO	\$	29,290,676
PROJECT RECONTRUCTION OF EXISTING 6 LANE DIVIDED HIGHWAY TO PROPOSED 6 LANE FREEWAY FACIORS (17 No. 4 MIN OF AIRP ORD NUM FUNDING CAT(S) 12 ORT								PROJE			
DESCR LITY WITH A SECTION INCLUDING 3 LANE FRONTAGE ROADS AT US 59 TO 0.4 M IN OF AIRP ORT				. ,					_		
CREMARKS Additional category 12 funding in the amount of \$13   PROJECT   HISTORY   Gase in construction cost.   PROJECT   Gase in construction of interchange in construction of interchange at a cost of cost info and cost info and cost of cost of											
REMARKS Additional category 12 funding in the amount of \$13   P7, 690,676 was allocated to the project to cover increase in construction cost.    PROJECT   HISTORY   STATE   REGIONAL   LOCAL MATCH   LC   TOTAL ROW PURCH   \$48,377,844   COST OF   12   \$23,432,541   \$5,858,135   \$0   \$0   \$0   \$29,290,676	DESCR		CTION INCLUDIN	NG 3 LAINE FROM	IAGE ROADS A	1 08 59 10	J 0.4 IVII IN	OF AIRP	FUNDING CA	1(3) 12	
P7 ,690,676 was allocated to the project to cover increase in construction costs to ease in construction costs to ease in construction costs to ease in construction costs.    National Comment   11/21 - Remove   Row funds	REMARKS		rv 12 funding in th	ne amount of \$13		PROJECT					
TOTAL PROJECT COST INFORMATION PRELENG \$ 1,435,244 ROW PURCH \$ 48,377,844 ROW PURCH \$ 29,290,676 RONST RIS \$ 29,74,986 RONST RIS		_				HISTORY	1				
Regional		ease in construct	ion cost.								
ROW PURCH   \$ 48,377,844   COST OF APPROVED CONST (\$ 29,290,676   APPROVED PHASES (CONTING) \$ 1,019,316   CONTING (\$ 35,149   INDIRECT   \$ 0   BOND FIN (\$ 0   S 29,290,676   APPROVED   APPROVED   S 29,290,676   S 2			ORMATION							1	
CONSTENG \$ 29,290,676 CONSTENG \$ 1,019,316 CONTING \$ 35,149 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 2,117,716 TOTAL CST \$ 111,566,621   COUNTY CSJ TIP FY HWY PHASE CITY YOE COST  LAREDO LAREDO WEBB 0086-14-077 2024 US 59 C LAREDO \$ 28,774,986  LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT) LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT) PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT DESCR  REMARKS Adm. Amendment 11/21 - Remove ROW cost info. ROW fu PT rois, 0/2/2/2 Cat12 funds of \$16,414,996 was allocate d to the proj to cover increase in const. cost. ROW funds were moved to other CSJ along same corridor.  TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,409,975 ROW PURCH \$ 0 COST OF CONSTRUCTION OF INTERCHANGE AT AIRPORT DESCR  TOTAL PROJECT SOT INFORMATION PREL ENG \$ 1,409,975 CONSTRIS \$ 28,774,986 PHASES COST OF APPROVED PHASES TOTAL \$ 23,019,989 \$ 5,754,997 \$ 0 \$ 0 \$ 0 \$ 12,355,900 PT CONTING \$ 719,375 \$ 28,774,986 PROJECT \$ SONS THE CONTING BY CATEGORY/SHARE TOTAL PROJECT SONS THOUGH CSJ along same corridor.  **TOTAL PROJECT SONS THOUGH CSJ along same corridor.**  **AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT SONS THOUGH CSJ along same corridor.**  **TOTAL PROJECT SO			COST OF								
CONTING \$ 1,019,316 PHASES CONTING \$ 35,149 S29,290,676 INDIRECT \$ 0 BOND FIN \$ 0 0 PT CHG ORD \$ 2,117,716 TOTAL CST \$ 111,566,621   COUNTY CSJ TIP FY HWY PHASE CITY YOE COST LAREDO LAREDO WEBB 0086-14-077 2024 US 59 C LAREDO \$ 28,774,986 LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT) LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT) LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT) DESCR  REMARKS Adm. Amendment 11/21 - Remove ROW cost info. ROW fu proj. 02/22 Cat12 funds of \$16,418,996 was allocate d to the proj to cover increase in const. cost. ROW funds were moved to other CSJ along same corridor.  TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,409,975 ROW PURCH \$ 0 COST OF CONSTRUCT SOUR SAME CONSTRUCTION OF INTERCHANGE AT AIRPORT DESCR  TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,409,975 CONSTRUCT \$ 0 S 9.884,792 \$ 2,471,198 \$ 0 \$ 0 \$ 0 \$ 12,355,990 CONSTENG \$ 1,430,117 CONTING \$ 719,375   28,774,986 PHASES LORGE SOUR SOUR SOUR SOUR SOUR SOUR SOUR SOUR	1.										
CONTING   \$ 35,149   \$ 29,290,676   NDIRECT   \$ 0   BOND FIN   \$ 0   OPT CHG ORD   \$ 2,117,716   TOTAL CST   \$ 111,566,621   S	1.			TOTAL	25,452,541	3,030	,155  ψ	- σ   φ	Ψ	σ  ψ	29,290,070
BOND FIN \$ 2,1117,160 TOTAL CST \$ 111,566,621  2021-2024 STIP  DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY YOE COST  LAREDO LAREDO WEBB 0086-14-077 2024 US 59 C LAREDO \$ 28,774,986  LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)  PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT  DESCR  REMARKS Adm. Amendment 11/21 - Remove ROW cost info. ROW fu proj. 02/222 Cat12 funds of \$16,418,996 was allocate d to the proj to cover increase in const. cost. ROW funds were moved to other CSJ along same corridor.  TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,409,975  ROW PURCH \$ 0 CONST RUS \$ 28,774,986  APPROVED \$ 4,430,117 CONTING \$ 719,375 INDIRECT \$ 0 BOND FIN \$	1.										
PT CHG ORD   \$ 2,117,716   TOTAL CST   \$ 111,566,621   TOTAL CST   TOTAL	INDIRECT \$	0									
Note	1.										
DiSTRICT   MPO   COUNTY   CSJ   TIP FY   HWY   PHASE   CITY   YOE COST											
DISTRICT   MPO	TOTAL CST	5 111,566,621									
LAREDO LAREDO WEBB 0086-14-077 2024 US 59 C LAREDO \$ 28,774,986  LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)  LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)  PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT  DESCR  REMARKS Adm. Amendment 11/21 - Remove ROW cost info. ROW fu  proj. 02/22 Cat12 funds of \$16,418,996 was allocate d to the proj to cover increase in const. cost. ROW funds were moved to other CSJ along same corridor.  TOTAL PROJECT COST INFORMATION  PREL ENG \$ 1,409,975											
LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)  LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)  PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT  DESCR  REMARKS Adm. Amendment 11/21 - Remove ROW cost info. ROW fu  Proj. 02/22 Cat12 funds of \$16,418,996 was allocate  d to the proj to cover increase in const. cost. ROW  funds were moved to other CSJ along same corridor.  TOTAL PROJECT COST INFORMATION  PREL ENG \$ 1,409,975  REVISION DATE 02/2022  MPO PROJ NUM  FUNDING CAT(S) 2  AUTHORIZED FUNDING BY CATEGORY/SHARE  PREL ENG \$ 1,409,975  CONSTR \$ 28,774,986   APPROVED   CONST ENG \$ 1,430,117   CONST ENG \$ 719,375   INDIRECT \$ 0   BOND FIN \$ 0   BOND FIN \$ 0   PT CHG ORD \$ 955,330											
LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)   REVISION DATE   02/2022			DE E 0000:00		0086-14-077	2024	US 59			\$	28,774,986
PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT   DESCR								PROJE		ATE 02/2022	
DESCR   REMARKS   Adm. Amendment 11/21 - Remove   ROW   cost info.   ROW   fu   PROJECT					PORT	_					
REMARKS   Adm. Amendment 11/21 - Remove   ROW   cost info.   ROW   fu   P7   nds reallocated to US59 main lanes and frontage rd   proj. 02/22 Cat12 funds of \$16,418,996 was allocate   d to the proj to cover increase in const.   cost.   ROW   funds   were moved to other   CSJ   along   same   corridor.			STIGIT OF HATEIN	OHATOL AT AUTO	OKT						
proj. 02/22 Cat12 funds of \$16,418,996 was allocate d to the proj to cover increase in const. cost. ROW funds were moved to other CSJ along same corridor.    TOTAL PROJECT COST INFORMATION   PREL ENG \$ 1,409,975   CONSTR \$ 28,774,986   APPROVED CONST ENG \$ 1,430,117   CONTING \$ 719,375   INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 955,330   S 28,774,986   COST OF BOND FIN \$ 0 PT CHG ORD \$ 955,330   S 28,774,986   COST OF BOND FIN \$ 0 PT CHG ORD \$ 955,330   S 28,774,986   CONST CON			t 11/21 - Remove	ROW cost info. R	OW fu	PROJECT	Г			• •	
d to the proj to cover increase in const. cost. ROW funds were moved to other CSJ along same corridor.    TOTAL PROJECT COST INFORMATION   PREL ENG \$ 1,409,975   COST OF CONSTR \$ 28,774,986   COST OF CONST ENG \$ 1,430,117   CONTING \$ 719,375   INDIRECT \$ 0 BOND FIN \$ 0 \$ 955,330   S 955,330	P7					HISTORY	1				
TOTAL PROJECT COST INFORMATION   PREL ENG \$ 1,409,975   COST OF CONSTENG \$ 1,430,117   PHASES INDIRECT \$ 0 BOND FIN \$ 0		' '									
TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,409,975 ROW PURCH \$ 0 COST OF CONSTR \$ 28,774,986 CONSTR \$ 28,774,986 CONST ENG \$ 1,430,117 CONTING \$ 719,375 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 955,330  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE REGIONAL LOCAL MATCH   LC TOTAL  \$ 2 \$ 9,884,792 \$ 2,471,198 \$ 0 \$ 0 \$ 0 \$ 12,355,990 \$ 0 \$ 0 \$ 16,418,996 \$ 0 \$ 16,418,996 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 0 \$ 0 \$ 28,774,986 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$		' '									
PREL ENG         \$ 1,409,975         COST OF CONSTR         \$ 28,774,986         COST OF APPROVED PHASES INDIRECT         \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL DD			ong same corridor.		ALITHO	DIZED EII	NDING BY CA	TEGODY/SHADE		
ROW PURCH         \$         0         COST OF CONSTR         28,774,986         APPROVED PHASES         28,774,986         APPROVED PHASES         3,283,799         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0			ORIVIA HON	CATEGORY	FEDERAL				/	LC	TOTAL
CONSTR \$ 28,774,986 CONST ENG \$ 1,430,117 PHASES INDIRECT \$ 0 BOND FIN \$ 955,330 S 955,330 S 12,837,99 S 1,430,117 PHASES   12 \$ 13,135,197 \$ 3,283,799 \$ 0 \$ 0 \$ 0 \$ 16,418,996   12 TOTAL \$ 23,019,989 \$ 5,754,997 \$ 0 \$ 0 \$ 0 \$ 28,774,986   12 TOTAL \$ 23,019,989 \$ 5,754,997 \$ 0 \$ 0 \$ 0 \$ 28,774,986   12 TOTAL \$ 23,019,989 \$ 10,418,996   12 TOTAL \$ 10,418,996   12 TOTA			COST OF								
CONST ENG \$ 1,430,117 CONTING \$ 719,375 S 28,774,986 INDIRECT \$ 0 BOND FIN \$ 955,330 S 955,330 S TOTAL \$ 23,019,989 \$ 5,754,997 \$ 0 \$ 0 \$ 0 \$ 28,774,986	1.										
CONTING \$ 719,375   \$ 28,774,986	1.										
BOND FIN \$ 0 PT CHG ORD \$ 955,330		, , , , , , , , , , , , , , , , , , ,	\$ 28,774,986	'	'		'	'	1	,	
PT CHG ORD \$ 955,330	1.										
	1.										
TOTAL CST   \$ 62,064,769											
	TOTAL CST \$	62,064,769									

PT CHG ORD \$

TOTAL CST \$

1,162,000

88,869,344

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS FY 2026

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2021-2024 ST	IP		0	2/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO	)	WEBB	0018-06-185	2026	IH 35	С	LAREDO	\$	0
LIMITS FRO	0.50 miles east	of IH 35					PROJEC	T SPONSOR		
LIMITS T	0.50 miles north	of US 59						REVISION DATE	02/2022	
PROJEC	T New Direct Con	nector (#3 and #6)	northbound and s	outhbound IH 35	to US 59 e	astbo		MPO PROJ NUM		
DESC	R und							FUNDING CAT(S)	)	
REMARK	S Project has bee	n moved to FY 2020	6. The project is		PROJECT	Г				
F	7 outside of the F	Y21-FY24 STIP tim	eline.		HISTORY	1				
TOTAL P	ROJECT COST IN	IFORMATION			AUTHO	RIZED FL	INDING BY CATE	GORY/SHARE		
PREL ENG	\$ 1,715,000		CATEGORY	FEDERAL	S	TATE	REGIONAL LO	CAL MATCH	LC	TOTAL
<b>ROW PURCH</b>	\$ 48,377,844	COST OF	TOTAL \$	0 \$	6	0 \$	0 \$	0 \$	0 \$	0
CONSTR	\$ 35,000,000	APPROVED				·				
CONST ENG	\$ 1,739,500	PHASES								
CONTING	\$ 875,000	\$ 0								
INDIRECT	\$ 0									
BOND FIN	\$ 0									



# 2021-2024 Statewide Transportation Improvement Program

**Lubbock MPO** 

**Highway Projects** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LUBBOCK MPO - HIGHWAY PROJECTS

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EV	2025

2021-2024 STIP				02/2022 Revision	Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LUBBOCK	LUBBOO	CK	LUBBOCK	0905-06-096	2025	Upland	Ave C	LUBBOCK	\$	0
LIMITS FROM U	JPLAND AVEN	IUE, FROM 82ND S	STREET				PRO	JECT SPONSOR		
LIMITS TO 9	8TH STREET							REVISION D	ATE 02/2022	
PROJECT V	VIDEN NON-FI	REEWAY 2 LANES	TO 5 LANES	3				MPO PROJ N	<b>IUM</b> MPO 40-9	
DESCR								FUNDING CA	T(S) 7	
REMARKS P	Project was mov	ved from FY 2024 t	o FY 2025 to	help r	PROJEC	Т				
<b>P7</b> e	main fiscally co	onstrained. No cha	nges in fundir	ng	HISTOR	Y				
is	s anticipated. 7	This project will sho	w up in the 2							
	-26 TIP.									
TOTAL PRO	JECT COST IN	IFORMATION						ATEGORY/SHARE		
PREL ENG \$	375,645		CATEGOR	Y FEDERAL	S	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 0  \$		0  \$	0		0  \$	0
CONSTR  \$	7,150,000	APPROVED	TOTAL	\$ 0  \$		0  \$	0	\$ 0 \$	0  \$	0
CONST ENG \$	376,412	PHASES								
CONTING \$	143,000	\$ 0								
INDIRECT \$	222,321									
BOND FIN \$	0									
PT CHG ORD \$	373,230									
TOTAL CST \$	8,640,608									

TOTAL CST \$

8,640,608

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LUBBOCK MPO - HIGHWAY PROJECTS FY 2026

PAGE: 59 OF 112

2021-2024 STI	P		02	2/2022 Revision	: Pending Ap	proval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LUBBOCK	LUBBO	CK	LUBBOCK	0905-06-097	2026	Upland	d Ave C	LUBBOCK	\$	0
LIMITS FROM	I UPLAND AVEN	NUE, FROM 98TH S	STREET				PROJECT	SPONSOR		
LIMITS TO	114TH STREE	T						REVISION DATE	02/2022	
PROJECT	WIDEN NON-F	REEWAY 2 LANES	TO 5 LANES					MPO PROJ NUM	MPO 4067	
DESCR	₹							FUNDING CAT(S)	7	
REMARKS	Project has bee	en moved to FY 202	6 to help MPO stay	у	PROJECT					
P	fiscally constrai	ned. There is no ch	nange in fundin		HISTORY					
	g anticipated.	This project will be i	n the 23-26 T							
	IP.									
TOTAL PR	OJECT COST IN	NFORMATION			AUTHOR	IZED F	JNDING BY CATE	GORY/SHARE		
PREL ENG	375,645		CATEGORY	FEDERAL	STA	TE	REGIONAL LOC	CAL MATCH	LC	TOTAL
ROW PURCH	5 0	COST OF	7 \$	0 5	\$	0 \$	0 \$	0 \$	0 \$	0
CONSTR	7,150,000	APPROVED	TOTAL \$	0 5	\$	0 \$	0 \$	0 \$	0 \$	0
CONST ENG	376,412	PHASES				'		'	1	
CONTING	143,000	\$ 0								
INDIRECT	222,321									
BOND FIN	6 0									
PT CHG ORD	373,230									



# 2021-2024 Statewide Transportation Improvement Program

**Nctcog MPO** 

**Highway Projects** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP				2/2022 Bayisian	. Donding	Annroyal				
DISTRICT	MPO		COUNTY	02/2022 Revision CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	<u> </u>	TARRANT	0902-90-228		CS	E,ENG	ARLING	STON \$	
		G TREET/MLK JR BL			2021	CS	,	ECT SPONSOR	•	1,565,000
		KS BOULEVARD	VD FROIVI BARL	III KOAD			PROJ		N DATE 02/2022	
		TO 4 LANE DIVID	ED BOADWAY I	WITH SHARED-III	SE DATH			_	J NUM 21064	
DESCR	JONOTIKOOT C	TO 4 LAINE DIVID	LD ROADWAT	WITT STIARLED-0	OL I AIII				CAT(S) 3LC	
	ADD PROJECT	TO THE 2021-202	A TIP/STIP: LOC	AL CONTRI	PROJECT			TONDING	CAT(S) SEC	
		BY CITY OF ARLIN		AL CONTIN	HISTORY					
	JECT COST IN		101011				NDING BY CA	TEGORY/SHARE		
PREL ENG \$	1,565,000		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	3LC \$	0 \$		0 \$	0 \$			1,565,000
CONSTR \$	10,000,000	APPROVED	TOTAL \$	0 \$		0 \$	0 \$			1,565,000
CONST ENG \$	506,848	PHASES	1.57			-  -			, 1,555,555	,,,,,,,,,,
CONTING \$	639,600	\$ 1,565,000								
INDIRECT \$	366,548	1,555,555								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	14,642,996	1								
2021-2024 STIP	· ·	1		02/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PARIS	NCTCO	G	HUNT	0009-13-175	2021	IH 30	E,ENG	GREEN	VILLE \$	205,800
		RATTON PARKWA	-	0000 10 110		00	,	ECT SPONSOR	·	200,000
LIMITS TO									<b>DATE</b> 02/2022	
	VIDEN OVERP	PASS FROM 4 LAN	E TO 6 LANE: CO	ONSTRUCT EAS	TBOUND T	O WESTBO	OUND U-TUR		J NUM 21051	
DESCR									CAT(S) SW PE	
	ADD PROJECT	TO THE 2021-202	24 STIP		PROJECT	ROADWA	AY TO REMAI		LANES UNTIL LAR	GER IH 30 P
P7							LETS IN FY20			
	JECT COST IN	IFORMATION						TEGORY/SHARE		
PREL ENG \$	205,800		CATEGORY	FEDERAL	S	TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	SW PE \$	0 \$	205	,800 \$	0 \$	0 5	0 \$	205,800
CONSTR \$	4,200,000	APPROVED	TOTAL \$	0 \$		,800 \$	0 \$			205,800
CONST ENG \$	263,800	PHASES				,			1.	,
CONTING \$	332,640	\$ 205,800								
INDIRECT \$	131,447									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	5,339,487	1								
	-,,			22/2022 Davision	. Dandina	Ammrayal				
DISTRICT	MPO		COUNTY	02/2022 Revision CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DENTON	0196-02-128	2021	IH 35E	E,ENG,R		/ILLE \$	2,385,617
_			DENTON	0190-02-128	2021	ILI 30E			·	2,365,617
LIMITS FROM A	AT TITLAND N	MAIN STREET					PROJ	ECT SPONSOR		
	CONCTRUC	T GRADE SEPAR	ATION AND EVIC	TING 4 TO 4 L A	UE EDONT	ACE BOAE	200	_	N DATE 02/2022	
DESCR	RECONSTRUC	I GRADE SEPAR	ATION AND EXIS	STING 4 TO 4 LAI	NE FRONT	AGE KOAL	<i>)</i> 3		) <b>J NUM</b> 13033.1 CAT(S) SW PE,SW	, DOM
	DEMOVE DOW	PHASE FROM FY	(2024		DDO IECT	DECION	AL 10 VEAR D		DENTON PRIORITY	
P7	KEINIOVE KOW	PHASE PROMIT	2021		HISTORY		AL IUTEAR P	LAN PROJECT, I	DENTON PRIORIT	PROJECT #3
	JECT COST IN	IFORMATION					NDING BY CA	TEGORY/SHARE		
PREL ENG \$	2,385,617		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	SW PE \$			617 \$	0 \$			2,385,617
CONSTR \$	45,022,538	APPROVED	SW ROW \$			0 \$	0 \$			0
CONST ENG \$	3,921,713	PHASES	TOTAL \$			,617 \$	0 \$			2,385,617
CONTING \$	4,945,111	\$ 2,385,617	Ψ	3/4	2,000	,  Ψ	9 14		- Ψ	_,555,517
INDIRECT \$	1,954,118	2,000,017								
BOND FIN \$	1,954,110									
PT CHG ORD \$	0									
		-								
TOTAL CST  \$	60,614,714									

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP				02/2022 Bayleian		nun val				
DISTRICT	MPO		COUNTY	02/2022 Revision	<u> </u>	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	0902-90-151		CS	E,ENG,R,UT		TH \$	2,200,000
LIMITS FROM T		ROM IH 820	TARRAINT	0902-90-151	2021	CS		FORT WOR		2,200,000
	ALADO TRAIL	1.011111020					1 110020	REVISION DA		
		4 LANE UNDIVID	DED TO 4 LAN	E DIVIDED CONTE	XT SENSITIV	E ROAD	WAY, INCLUD	MPO PROJ NU		
DESCR IN	NG MINIMUM 10	FT WIDE SIDEV	VALKS AND M	INIMUM 12 FT WID	E SHARED-U	SE PATH	4	FUNDING CAT	(S) 3LC	
		; LOCAL CONTR	RIBUTION PAID	BY CITY OF F	PROJECT					
	RT WORTH				HISTORY					
	IECT COST INF	ORMATION	0475000	EEDED AL		-	IDING BY CATE			TOT41
PREL ENG \$ ROW PURCH  \$	1,200,000 1,000,000	COST OF	3LC	FEDERAL 0 \$	STA	0 \$	REGIONAL LOC	0 \$	<b>LC</b> 2,200,000 \$	2.200.000
CONSTR \$	12,400,000	APPROVED		\$ 0 \$		0 \$	0 \$	0 \$	2,200,000 \$	2,200,000
CONST ENG \$	609.276	PHASES	101712	Ψ σ		Ψ	- ΙΦ	σφ	Σ,200,000  Ψ	2,200,000
CONTING \$	508,400									
INDIRECT \$	374,344									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	18,292,020									
2021-2024 STIP				02/2022 Revision	: Pending Ap	proval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	0902-90-144	2021	CS	E,ENG	GRAPEVINE	*	338,940
LIMITS FROM O		RIVE FROM SH 2	6				PROJEC	FSPONSOR GRA		
	MARINA DRIVE	TO 0 1 4115 0 14/17						REVISION DA		
	VIDEN FROM 2	TO 3 LANES WIT	H NEW MINIM	UM 10 FT SHARED	D-USE PATH			MPO PROJ NU		
DESCR	I ARIEV SCORE	TO REMOVE D	LINCTLIATION	AND REPLACE WI	TPPO IECT 6	7 788 ∩F	TRANSPORTA	FUNDING CAT		CAT 3- TDC
<b>P7</b> H		LIGICENIOVEI	ONCIDATION	AND ILLI LACE WI				OF A LOCAL MAT	,	
							N FUNDING TO			0.07.20
TOTAL PROJ	ECT COST INF	ORMATION			AUTHORI	ZED FUN	IDING BY CATE	GORY/SHARE		
PREL ENG \$	338,940		CATEGORY	FEDERAL	STA	TE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF		\$ 338,940 \$		0 \$	0 \$	0 \$	0 \$	338,940
CONSTR \$	2,566,260	APPROVED		\$ 0 \$		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	165,538 291,938	PHASES	TOTAL	\$ 338,940	,	0  \$	0  \$	0  \$	0  \$	338,940
CONTING \$ INDIRECT \$	291,938   97,772	338,940								
BOND FIN \$	31,112									
PT CHG ORD \$	0									
	0									
TOTAL CST \$	0									
TOTAL CST \$				02/2022 Revision	· Pending An	nroval				
TOTAL CST \$ 2021-2024 STIP	3,799,388		COUNTY	02/2022 Revision		•	PHASE	CITY		YOF COST
TOTAL CST \$  2021-2024 STIP  DISTRICT	0 3,799,388 MPO		COUNTY	CSJ	TIP FY	HWY	PHASE F ENG	CITY	*	YOE COST
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH	0 3,799,388 MPO NCTCOG	RAIL FROM CEN	Various	<b>CSJ</b> 0902-00-235	TIP FY	•	E,ENG	VARIOUS	\$ T WORTH	YOE COST 127,973
TOTAL CST \$  2021-2024 STIP  DISTRICT	0 3,799,388 MPO NCTCOG ENTREPORT T	RAIL FROM CEN	Various	<b>CSJ</b> 0902-00-235	TIP FY	HWY	E,ENG		T WORTH	
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C	MPO NCTCOG ENTREPORT T	RAIL FROM CEN	Various ITREPORT ST	<b>CSJ</b> 0902-00-235	TIP FY	HWY	E,ENG	VARIOUS FSPONSOR FOR	T WORTH <b>TE</b> 02/2022	
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR	MPO NCTCOG ENTREPORT T EITY LIMITS CONSTRUCT 12	FT WIDE SHARE	Various ITREPORT ST	<b>CSJ</b> 0902-00-235	TIP FY	HWY	E,ENG	VARIOUS F SPONSOR FOR REVISION DA	T WORTH TE 02/2022 JM 14013.3	
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR  REMARKS C	MPO NCTCOG ENTREPORT T	FT WIDE SHARE	Various ITREPORT ST	<b>CSJ</b> 0902-00-235	TIP FY 2021  PROJECT 2	HWY CS 5,595 OF	E,ENG PROJECT	VARIOUS I SPONSOR FOR REVISION DA MPO PROJ NU FUNDING CATI	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (	127,973
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR	MPO NCTCOG ENTREPORT T EITY LIMITS CONSTRUCT 12	FT WIDE SHARE	Various ITREPORT ST	<b>CSJ</b> 0902-00-235	TIP FY 2021  PROJECT 2 HISTORY M	HWY CS 5,595 OF	E,ENG PROJECT  TRANSPORTATILIZED IN LIEU (	VARIOUS F SPONSOR FOR REVISION DA MPO PROJ NU FUNDING CATI	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (CH AND ARE NO	127,973
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR  REMARKS C  P7	MPO  SENTREPORT T STONSTRUCT 12  SLARIFY SCOPE	FT WIDE SHARE	Various ITREPORT ST	<b>CSJ</b> 0902-00-235	PROJECT 2 HISTORY M	HWY CS 5,595 OF IPO]) UT ATED IN	E,ENG PROJEC  TRANSPORTA  ILIZED IN LIEU ( FUNDING TOTA	VARIOUS F SPONSOR FOR REVISION DA MPO PROJ NU FUNDING CATION DEVELOPME OF A LOCAL MATO L; MTP POLICY B	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (CH AND ARE NO	127,973
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR  REMARKS C  P7  TOTAL PROJ	MPO  SENTREPORT T STONSTRUCT 12  SLARIFY SCOPE	FT WIDE SHARE	Various ITREPORT ST. ED-USE PATH	CSJ 0902-00-235 ATION	PROJECT 2 HISTORY M AUTHORI	HWY CS 5,595 OF MPO]) UT ATED IN ZED FUN	E,ENG PROJEC  TRANSPORTA  ILIZED IN LIEU ( FUNDING TOTA  IDING BY CATE	VARIOUS I SPONSOR FOR REVISION DA MPO PROJ NU FUNDING CATION DEVELOPME OF A LOCAL MATO L; MTP POLICY B GORY/SHARE	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (CH AND ARE NOUNDLE TDC	127,973  CAT 3-TDC [ DT CALCU
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR  REMARKS C  P7  TOTAL PROJ  PREL ENG \$	MPO  SENTREPORT T SITY LIMITS CONSTRUCT 12  ELARIFY SCOPE  JECT COST INF 127,973	FT WIDE SHARE	Various ITREPORT ST. ED-USE PATH	CSJ 0902-00-235 ATION	PROJECT 2 HISTORY M AUTHORII STA	HWY CS 5,595 OF PO]) UT ATED IN ZED FUN TE	E,ENG PROJECT FTRANSPORTATION ILIZED IN LIEU ( FUNDING TOTATION IDING BY CATE REGIONAL   LOC	VARIOUS I SPONSOR FOR REVISION DA MPO PROJ NI FUNDING CATI TION DEVELOPME OF A LOCAL MATO AL; MTP POLICY B GORY/SHARE CAL MATCH	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (CH AND ARE NOUNDLE TDC	127,973  CAT 3-TDC [ DT CALCU  TOTAL
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR  REMARKS C  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$	MPO NCTCOG ENTREPORT T CITY LIMITS CONSTRUCT 12 ELARIFY SCOPE SECT COST INF 127,973 165,200	FT WIDE SHARE  ORMATION  COST OF	Various ITREPORT ST. ED-USE PATH  CATEGORY 5	CSJ 0902-00-235 ATION FEDERAL \$ 127,973 \$	PROJECT 2 HISTORY M AUTHORIC STA	5,595 OF MPO]) UT ATED IN ZED FUN TE	E,ENG PROJEC  F TRANSPORTA  ILIZED IN LIEU C FUNDING TOTA  IDING BY CATE  REGIONAL LOC	VARIOUS I SPONSOR FOR REVISION DA MPO PROJ NI FUNDING CATI TION DEVELOPME DF A LOCAL MATO AL; MTP POLICY B GORY/SHARE CAL MATCH 0 \$	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (CH AND ARE NUNDLE TDC  LC  0 \$	127,973  CAT 3-TDC [ DT CALCU  TOTAL 127,973
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR  REMARKS C  P7  TOTAL PROJ  PREL ENG \$	MPO NCTCOG ENTREPORT T TITY LIMITS CONSTRUCT 12 ELARIFY SCOPE JECT COST INF 127,973 165,200 5,118,938	FT WIDE SHARE	Various ITREPORT ST. ED-USE PATH  CATEGORY  Other	CSJ 0902-00-235 ATION FEDERAL \$ 127,973 \$ \$ 0 \$	PROJECT 2 HISTORY M AUTHORIS STA	5,595 OF MPO]) UT ATED IN ZED FUN TE 0 \$ 0 \$	E,ENG PROJECT FTRANSPORTATION IN LIEU CONTROL IN LIEU CONTROL	VARIOUS I SPONSOR FOR REVISION DA MPO PROJ NU FUNDING CATI TION DEVELOPME DE A LOCAL MATO AL; MTP POLICY B GORY/SHARE CAL MATCH  0 \$ 0 \$	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (CH AND ARE NUNDLE TDC  LC	127,973  CAT 3-TDC [ DT CALCU  TOTAL  127,973 0
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR  REMARKS C  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH   \$  CONSTR   \$	MPO NCTCOG ENTREPORT T CITY LIMITS CONSTRUCT 12 ELARIFY SCOPE SECT COST INF 127,973 165,200	ORMATION  COST OF APPROVED PHASES	Various ITREPORT ST. ED-USE PATH  CATEGORY  Other	CSJ 0902-00-235 ATION FEDERAL \$ 127,973 \$ \$ 0 \$	PROJECT 2 HISTORY M AUTHORIS STA	5,595 OF MPO]) UT ATED IN ZED FUN TE	E,ENG PROJEC  F TRANSPORTA  ILIZED IN LIEU C FUNDING TOTA  IDING BY CATE  REGIONAL LOC	VARIOUS I SPONSOR FOR REVISION DA MPO PROJ NI FUNDING CATI TION DEVELOPME DF A LOCAL MATO AL; MTP POLICY B GORY/SHARE CAL MATCH 0 \$	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (CH AND ARE NUNDLE TDC  LC  0 \$	127,973  CAT 3-TDC [ DT CALCU  TOTAL 127,973
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR  REMARKS C  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH \$  CONSTR \$  CONST SS	MPO NCTCOG ENTREPORT T CITY LIMITS CONSTRUCT 12 ELARIFY SCOPE JECT COST INF 127,973 165,200 5,118,938 228,961	ORMATION  COST OF APPROVED PHASES	Various ITREPORT ST. ED-USE PATH  CATEGORY  Other	CSJ 0902-00-235 ATION FEDERAL \$ 127,973 \$ \$ 0 \$	PROJECT 2 HISTORY M AUTHORIS STA	5,595 OF MPO]) UT ATED IN ZED FUN TE 0 \$ 0 \$	E,ENG PROJECT FTRANSPORTATION IN LIEU CONTROL IN LIEU CONTROL	VARIOUS I SPONSOR FOR REVISION DA MPO PROJ NU FUNDING CATI TION DEVELOPME DE A LOCAL MATO AL; MTP POLICY B GORY/SHARE CAL MATCH  0 \$ 0 \$	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (CH AND ARE NUNDLE TDC  LC	127,973  CAT 3-TDC [ DT CALCU  TOTAL  127,973 0
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS FROM C  DESCR  REMARKS C  P7  TOTAL PROJ  PREL ENG \$  ROW PURCH \$  CONST ENG \$  CONST ENG \$  CONTING \$  INDIRECT \$  BOND FIN \$	MPO NCTCOG ENTREPORT T ETTY LIMITS CONSTRUCT 12 ELARIFY SCOPE EECT COST INF 127,973 165,200 5,118,938 228,961 345,528	ORMATION  COST OF APPROVED PHASES	Various ITREPORT ST. ED-USE PATH  CATEGORY  Other	CSJ 0902-00-235 ATION FEDERAL \$ 127,973 \$ \$ 0 \$	PROJECT 2 HISTORY M AUTHORIS STA	5,595 OF MPO]) UT ATED IN ZED FUN TE 0 \$ 0 \$	E,ENG PROJECT FTRANSPORTATION IN LIEU CONTROL IN LIEU CONTROL	VARIOUS I SPONSOR FOR REVISION DA MPO PROJ NU FUNDING CATI TION DEVELOPME DE A LOCAL MATO AL; MTP POLICY B GORY/SHARE CAL MATCH  0 \$ 0 \$	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (CH AND ARE NUNDLE TDC  LC 0 \$ 0 \$ 0 \$	127,973  CAT 3-TDC [ DT CALCU  TOTAL  127,973 0
TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM C  LIMITS TO C  PROJECT C  DESCR  REMARKS C  P7  TOTAL PROJ  PREL ENG \$  CONSTR \$  CONSTR \$  CONST ENG \$  CONTING \$  INDIRECT \$	MPO NCTCOG ENTREPORT T ETTY LIMITS CONSTRUCT 12 ELARIFY SCOPE EECT COST INF 127,973 165,200 5,118,938 228,961 345,528 158,469	ORMATION  COST OF APPROVED PHASES	Various ITREPORT ST. ED-USE PATH  CATEGORY  Other	CSJ 0902-00-235 ATION FEDERAL \$ 127,973 \$ \$ 0 \$	PROJECT 2 HISTORY M AUTHORIS STA	5,595 OF MPO]) UT ATED IN ZED FUN TE 0 \$ 0 \$	E,ENG PROJECT FTRANSPORTATION IN LIEU CONTROL IN LIEU CONTROL	VARIOUS I SPONSOR FOR REVISION DA MPO PROJ NU FUNDING CATI TION DEVELOPME DE A LOCAL MATO AL; MTP POLICY B GORY/SHARE CAL MATCH  0 \$ 0 \$	T WORTH TE 02/2022 JM 14013.3 (S) 5,Other ENT CREDITS (CH AND ARE NUNDLE TDC  LC 0 \$ 0 \$ 0 \$	127,973  CAT 3-TDC [ DT CALCU  TOTAL  127,973 0

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				F	Y 2021					
2021-2024 STIF	•			02/2022 Revision	n: Pending	) Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH LIMITS FROM LIMITS TO		BILITY ASSISTAN	TARRANT CE PATROL (F	0902-90-124 ORT WORTH DIS		VA	C PRC	VARIOUS DJECT SPONSOR T		0 RTH
PROJECT		STANCE PATROL BLEMS OR NON-IN			TO STRA	NDED MOT	ORISTS DU		<b>NUM</b> 11619.1	
REMARKS P7		ECT FROM THE 2	2021-2024 TIP/S	STIP	PROJEC					
TOTAL PRO	OJECT COST IN	FORMATION			AUTH	ORIZED FUI	NDING BY C	ATEGORY/SHARE		
PREL ENG \$	and the second s		CATEGORY	FEDERAL		STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF		\$ 0		0 \$		\$ 0 \$	0 \$	0
CONSTR \$	· · · · · · · · · · · · · · · · · · ·	APPROVED PHASES	TOTAL	\$ 0	\$	0  \$	0	0  \$	0  \$	0
CONSTENG \$		\$ 0								
INDIRECT \$		Ψ 0								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	2,656,250									
2021-2024 STIF	•			02/2022 Revision	n: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	3	DENTON	2250-02-013	2021	SL 288	E,ENG	DENTON	\$	1,672,344
LIMITS FROM	IH 35 AT SL 288	3					PRO	JECT SPONSOR T	XDOT-DALLAS	
	US 380 WEST C								<b>DATE</b> 02/2022	
		LANE RURAL RO	ADWAY ON NE	EW LOCATION W	ITH INTER	CHANGE A	T IH 35; NW		NUM 20175	
	DRANT & INTER		07:10041.00	NITDIDI ITION DAI	DDDOIEC	T DEL ATE	TO TID FOR		AT(S) 3LC,3RTR1	21
		DUNTY; RTR 121-		INTRIBUTION PAI	HISTOR		J 10 11P 53	075/CSJ 2250-02-014	•	
	OJECT COST IN	,	DET				NDING BY C	ATEGORY/SHARE		
PREL ENG \$		ORMATION	CATEGORY	FEDERAL		STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF		\$ 0		0 \$	0		1,532,590 \$	1,532,590
CONSTR \$		APPROVED		\$ 0		0 \$	139,754		0 \$	139,754
CONST ENG \$	753,327	PHASES	TOTAL	\$ 0	\$	0 \$	139,754	\$ 0\$	1,532,590 \$	1,672,344
CONTING \$	' '	\$ 1,672,344								
INDIRECT \$	, , , , , , , , , , , , , , , , , , ,									
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST  \$										
2021-2024 STIF			COLINTY	02/2022 Revision			DUACE	CITY		VOE COST
DISTRICT	MPO NCTCO		COUNTY		TIP FY	HWY	PHASE		·ONI &	YOE COST
FORT WORTH		<b>J</b>	TARRANT	1068-02-147	2021	IH 30	E,ENG	ARLINGT JECT SPONSOR T		8,300,000
	DALLAS COUN	TVIINE					PRU		DATE 02/2022	ПП
			O 8 GENERAL	PURPOSE LANE	S CONVE	RT 2 CONCI	IRRENT EX	PRESS MPO PROJ		
		CONCURRENT EX			-,				AT(S) SW PE	
		RONTAGE ROAD		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					(-, =	
REMARKS	REVISE FUNDI				PROJEC	T REGION	AL 10-YEAR	PLAN PROJECT; RE	LATED TO TIP 55	5097/CSJ 1
P7					HISTOR	Y 068-02-12	27			
	DJECT COST IN	FORMATION						ATEGORY/SHARE		
PREL ENG \$	· · · · · · · · · · · · · · · · · · ·		CATEGORY			STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF		\$ 6,640,000		0,000 \$		\$ 0 \$	0 \$	8,300,000
CONSTR \$		APPROVED	TOTAL	\$ 6,640,000	\$ 1,66	0,000  \$	0	\$ 0  \$	0 \$	8,300,000
CONST ENG \$		PHASES								
CONTING \$ INDIRECT \$		\$ 8,300,000								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$										
.σ.π. σσ. φ	_01,077,000		1							

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					2022					
2021-2024 STIP				02/2022 Revision		• • • • • • • • • • • • • • • • • • • •	D	A. 1997 -		V0E 000=
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	<b>A</b>	YOE COST
DALLAS	NCTCO IH 35 AT SL 28		DENTON	2250-02-013	2022	SL 288	R,ACQ	DENTO JECT SPONSOR	·	36,000,000
	US 380 WEST						PRO		N DATE 02/2022	
		2 LANE RURAL RO	ADWAY ON NE	W LOCATION WIT	H INTERC	CHANGE A	T IH 35: NW		OJ NUM 20175	
DESCR	DRANT & INTE	RCHANGE						FUNDING	CAT(S) SW ROW	
		O FY2022 AND INC	CREASE FUNDI	NG; CHANGE IM			D TO TIP 530	75/CSJ 2250-02-0	)14	
	PLEMENTING				HISTORY		NDING BY C	ATECODY/CHAD	-	
PREL ENG \$	DJECT COST IN 1,672,344	IFORMATION	CATEGORY	FEDERAL		TATE		ATEGORY/SHAR	LC	TOTAL
ROW PURCH  \$	36,000,000	COST OF	SW ROW \$			0,000 \$	0			36.000.000
CONSTR \$	18,200,869	APPROVED	TOTAL \$	28,800,000 \$		,000 \$	0	\$ 3,600,000	\$ 0 \$	36,000,000
CONST ENG \$	753,327	PHASES								
CONTING \$	1,164,856	\$ 36,000,000								
INDIRECT \$	561,606									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	94,353,002	-								
2021-2024 STIP				02/2022 Revision:	· Donding	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DENTON	0918-46-326		CS	C	LEWIS	VILLE \$	10,474,243
_		DR FROM RAILRO		0010 10 020	LULL	00		JECT SPONSOR	·	10, 17 1,2 10
	JOSEY LANE								N DATE 02/2022	
	CONSTRUCT	TO 4 LANE DIVID	ED URBAN ROA	ADWAY					<b>DJ NUM</b> 20151	
DESCR	4 D D D D D D D D D D D D D D D D D D D	TO THE 2004 200	A TID/OTID DEE	101 551	DD 0 1507	- DELATE	D TO TID 004		CAT(S) 3RTR121	2010
REMARKS P7		TO THE 2021-202	24 HP/SHP; RTF	R 121-DE1				52/CSJ 0918-46-2 )8/CSJ 0918-46-23	237, TIP 20131/CSJ (	918-
	DJECT COST IN	FORMATION						ATEGORY/SHAR		
PREL ENG \$	0		CATEGORY	FEDERAL		TATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	3RTR121 \$	1.0		0 \$	8,379,394	\$ 2,094,849	·	10,474,243
CONSTR \$	10,474,243	APPROVED	TOTAL \$	0  \$		0  \$	8,379,394	\$ 2,094,849	\$ 0  \$	10,474,243
CONST ENG \$	0	PHASES								
CONTING \$ INDIRECT \$	0	\$ 10,474,243								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	20,948,486	1								
2021-2024 STIP	)			02/2022 Revision:	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	COLLIN	0918-24-271	2022	CS	С	PLANC	\$	900,000
		ILEVARD; FROM C	OIT ROAD				PRO	JECT SPONSOR	PLANO	
	TO JUPITER R								<b>N DATE</b> 02/2022	
		N IMPROVEMENTS							OJ NUM 20059	
DESCR		EFT LANE LENGTI COIT RD, CUSTER	*			IURN LAN	ES ALONG P	FUNDING	<b>CAT(S)</b> 3RTR121	
REMARKS		TO THE 2021-202			PROJECT	Г				
P7			,		HISTORY					
	DJECT COST IN	IFORMATION	1					ATEGORY/SHAR		
PREL ENG \$	0		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$ CONSTR \$	000,000	COST OF	3RTR121 \$			0 \$	900,000			900,000 900,000
CONSTRIB	900,000	APPROVED PHASES	TOTAL  \$	0 \$		0  \$	900,000	\$ 0	\$ 0  \$	900,000
CONTING \$	0	\$ 900,000								
INDIRECT \$	0	5 555,556								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,800,000	1								
TOTAL COT \$	1,000,000	<u> </u>								

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				F	Y 2022					
2021-2024 STIP				02/2022 Revisio	n: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-00-38		VA	E,ENG	DALLAS	\$	500,000
				ARK ROW AVE O	N THE NOF	RTH AND OA	KLANDPROJECT	SPONSOR NCTCO		
		COLM X BLVD) OI		ENTRAL EXPRESS	TIAOVANA	HE WEST		REVISION DATE	: 02/2022	
				PORTATION AND			OVEMENTS IN	MPO PROJ NUM	<b>1</b> 11625	
		VARD-PARK ROV			IXEI IX DIEI	TATION IN	OVEINEIVIO IIV	FUNDING CAT(S		
		TO THE 2021-202			PROJEC	<b>T</b> 100,000 TF	RANSPORTATIO	N DEVELOPMENT	<u> </u>	LIZIED IN L
P7					HISTOR			ND ARE NOT INCL	UDED IN FUN	IDING TOTA
							MTP POLICY BU			
	JECT COST IN	FORMATION	LOATEGORY	d FEDERAL			DING BY CATEG			TOTAL
PREL ENG \$ ROW PURCH  \$	500,000 0	COST OF	CATEGORY	FEDERAL \$ 500,000		TATE F	REGIONAL LOC	0 \$	LC	500,000
CONSTR \$	0	APPROVED	Other	\$ 500,000		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES	TOTAL	\$ 500,000		0 \$	0 \$	0 \$	0 \$	500,000
CONTING \$	0	\$ 500,000		1	1,*	- 1*		- [1	- 1*	,
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,000,000									
2021-2024 STIP				02/2022 Revisio	_					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	3	DENTON	2979-01-01	1 2022	FM 2931	E,ENG	VARIOUS	\$	3,500,000
LIMITS FROM							PROJECT	SPONSOR TXDOT	_	
LIMITS TO		CONSTRUCT FR	OM 2 LANE R	URAL TO 4 LANES	SUPBAND	IVIDED (I II TI	MATE 6 LAN	MPO PROJ NUM		
DESCR		CONSTRUCTIN	OW Z LANE IX	OICAL TO 4 LAIVE	OKDAND	IVIDED (OLII	INIATE O LAIN	FUNDING CAT(S		
		O FY2023 AND IN	CREASE FUN	DING	PROJEC	Т			,	
P7					HISTOR	Y				
	JECT COST IN	FORMATION					DING BY CATEG			
PREL ENG \$	3,500,000		CATEGORY				REGIONAL LOC		LC	TOTAL
ROW PURCH \$	25,000,000	COST OF	SW PE	\$ 0	-	0,000 \$	0 \$	0 \$	0 \$	3,500,000
CONSTR \$ CONST ENG \$	95,589,398 5,678,010	APPROVED PHASES	TOTAL	\$ 0	\$ 3,500	0,000  \$	0  \$	0  \$	0  \$	3,500,000
CONTING \$	5,656,763	\$ 3,500,000								
INDIRECT \$	2,772,093	Ψ 3,300,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	141,696,264									
2021-2024 STIP				02/2022 Revisio	n: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0008-08-079	2022	SH 180	E,ENG	GRAND PRAIF		757,500
LIMITS FROM	ON MAIN STRE	ET AT JEFFERSO	ON STREET				PROJECT	SPONSOR GRANI	D PRAIRIE	
LIMITS TO								REVISION DATE		
	CONSTRUCT F	COUNDABOUT						MPO PROJ NUM		
DESCR	ADD PRO IECT	TO THE 2021-202	DA TIP/STID: I	OCAL CONTRI	PROJEC	т -		FUNDING CAT(S	) JLC	
		OR BY DALLAS O		JUAL CONTRI	HISTOR					
	JECT COST IN		001111				DING BY CATEG	ORY/SHARE		
PREL ENG \$	757,500		CATEGORY	FEDERAL			REGIONAL LOC		LC	TOTAL
ROW PURCH  \$	0	COST OF	3LC	\$ 0		0 \$	0 \$	0 \$	757,500 \$	757,500
CONSTR \$	6,822,500	APPROVED	TOTAL	\$ 0	\$	0 \$	0 \$	0 \$	757,500 \$	757,500
CONST ENG \$	575,348	PHASES							•	
CONTING \$		\$ 757,500								
INDIRECT \$	206,499									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	9,417,490									
TOTAL COT \$	9,417,490									

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2021-2024 STIP			0	2/2022 Revision	· Pending	Annroval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	<u> </u>	DALLAS	0009-11-252		IH 30	E,ENG	VARIOUS	S \$	
LIMITS FROM I		G	DALLAS	0009-11-252	2022	III 30	,	JECT SPONSOR T		51,439,846
	FERGUSON RI	)					110		DATE 02/2022	
		T & WIDEN 8 TO	10 GENERAL PUE	RPOSE LANES A	ND RECO	NSTRUCT	4/6 LANE DIS		NUM 13043.1	
		4/6 LANE DISCON					., 0 _, 1		AT(S) SW PE	
		SINEERING TO FY			PROJECT	REGION	IAL 10 YEAR		(-) -	
<b>P7</b> F	REVISE LIMITS	S AND SCOPE			HISTORY	1				
TOTAL PRO	JECT COST IN	IFORMATION			AUTHO	RIZED FL	INDING BY C	ATEGORY/SHARE		
PREL ENG \$	51,439,846		CATEGORY	FEDERAL	S	TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	32,000,000	COST OF	SW PE \$	0  \$		,846 \$	0		0  \$	51,439,846
CONSTR \$	937,398,665	APPROVED	TOTAL  \$	0  \$	51,439	,846  \$	0	\$ 0  \$	0  \$	51,439,846
CONST ENG \$	58,563,982	PHASES								
CONTING \$	58,587,417	\$ 51,439,846								
INDIRECT \$	28,883,596									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$ 1	1,218,313,352									
2021-2024 STIP				2/2022 Revision						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	0902-90-249	2022	CS	C,E,ENG	S SOUTHL	AKE \$	5,074,400
LIMITS FROM 1	N WHITE CHAF	PEL BLVD FROM N	NORTH OF BLUE	STEM DR			PRO	JECT SPONSOR D	ENTON CO	
	SOUTH OF WI								<b>DATE</b> 02/2022	
	RECONSTRUC	T BRIDGE AND R	OADWAY APPRO	ACHES, AND A	DD SIDEW	ALKS DUE	E TO FLOODII		NUM 11929	
DESCR	4 D.D. D.D.O. IF.O.T	TO THE 2004 200	1 TID/OTID   00	AL CONTRI	DD 0 IF 07			FUNDING C	AT(S) 3LC,3RTR1	121
		TO THE 2021-202			PROJECT					
	JECT COST IN	BY CITY OF SOUT	HLAKE; RTR 121	-DE1	HISTORY		INDING BY C	ATEGORY/SHARE		
PREL ENG \$	710,000	IFURIMATION	CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	7 10,000	COST OF	3LC \$	0 \$		0 \$	0		710,000 \$	710,000
CONSTR \$	4,364,400	APPROVED	3RTR121 \$	0 \$		0 \$	3,491,520		0 \$	4,364,400
CONST ENG \$	249,332	PHASES	TOTAL \$	0 \$		0 \$	3,491,520		710,000 \$	5,074,400
CONTING \$	208,050	\$ 5,074,400	1.0.7.2			υ  Ψ	0,101,020	Ψ 0.2,000  Ψ	7 .0,000  4	0,01.,100
INDIRECT \$	153,191	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	10,759,373									
2021-2024 STIP			0	2/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	Various	0902-90-050	2022	VA	С	VARIOUS	3 \$	4,732,917
	CENTERPOINT	TRAIL FROM TR	INITY BLVD/SKY\					JECT SPONSOR F		.,,
LIMITS TO	TRINITY RAILV	VAY EXPRESS (TR	RE) CENTREPOR	T RAIL STATION				REVISION	DATE 02/2022	
PROJECT (	CONSTRUCT S	SHARED-USE PAT	H (TRAIL) FROM	THE INTERSEC	TION OF T	RINITY BI	LVD/SKYVIEW	MPO PROJ	NUM 25022	
		EPORT RAIL STAT							<b>AT(S)</b> 5	
	WIS TRAIL									
REMARKS I	INCREASE CO	NSTRUCTION FU	NDING IN FY2022		PROJECT	Γ/				
P7					HISTORY					
	JECT COST IN	IFORMATION						ATEGORY/SHARE		
PREL ENG \$	1,209,500		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$	180,500	COST OF	5 \$	3,786,334 \$		0  \$	0		0 \$	4,732,917
CONSTR \$	4,732,917	APPROVED	TOTAL \$	3,786,334		0  \$	0	\$ 946,583  \$	0 \$	4,732,917
1.	142,847	PHASES								
CONST ENG \$										
CONST ENG \$ CONTING \$	180,261	\$ 4,732,917								
CONST ENG \$ CONTING \$ INDIRECT \$	180,261 103,306	\$ 4,732,917								
CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	180,261 103,306 0	\$ 4,732,917								
CONST ENG \$ CONTING \$ INDIRECT \$	180,261 103,306	\$ 4,732,917								

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP				02/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG	<u> </u>	DENTON	0918-46-325		CS	С	DENTON	<b>√</b> \$	5,000,000
		OAD FROM SOUT			2022	00		JECT SPONSOR	·	5,550,500
LIMITS TO		), ID 1 1(0), 1 000 1	1101 01 21102	I TOND					DATE 02/2022	
		RURAL ROAD 1	TO A 4 LANE DI	VIDED URBAN AR	TERIAL. E	XTENSION	OF FM 249		J NUM 20144.1	
DESCR									AT(S) 3RTR121	
REMARKS	CHANGE TIP CO	DDE ADD PROJE	CT TO THE 202	21-2024 TIP/ST	PROJECT	RELATE	O TO TIP 201	44/CSJ 0918-46-24	6	
P7	IP; RTR 121-DE1	1			HISTORY	•				
TOTAL PRO	JECT COST INF	ORMATION			AUTHO	RIZED FUI	NDING BY C	ATEGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL	S	ГАТЕ	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF		\$ 0  \$		0  \$	4,000,000		0  \$	5,000,000
CONSTR  \$	5,000,000	APPROVED	TOTAL	\$ 0  \$		0  \$	4,000,000	\$ 1,000,000  \$	0  \$	5,000,000
CONST ENG \$	0	PHASES								
CONTING \$	- 1	\$ 5,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	10,000,000									
2021-2024 STIP				02/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG	i	TARRANT	0364-01-054	2022	SH 121	E,ENG	HURST	\$	2,000,000
LIMITS FROM	IH 820 EAST LO	OP					PRO	JECT SPONSOR 7	XDOT-FORT WOF	RTH
	SH 183 IN BEDF								<b>DATE</b> 02/2022	
				WITH AUXILIARY			ICURRENT H	MPO PRO	J NUM 53104	
				GE ROADS (SEGN				FUNDING C		
		; DELAY ENGINE		TO FY2022; LO				S OF AN EXISTING		
P7	CAL CONTRIBU	TION PAID BY C	DA PARTNER		HISTORY		HAT HAS BEI ONSTRUCTE	EN CONSTRUCTED D	AND A NEW PRO	DJECT THAT W
TOTAL PRO	JECT COST INF	ORMATION			AUTHO	RIZED FUI	NDING BY C	ATEGORY/SHARE		
PREL ENG \$	39,341,115		CATEGORY	FEDERAL	S	ГАТЕ	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF		\$ 0  \$		0  \$	0		2,000,000 \$	2,000,000
CONSTR \$	843,063,570	APPROVED	TOTAL	\$ 0 \$		0  \$	0	\$ 0 \$	2,000,000 \$	2,000,000
CONST ENG \$	47,609,922	PHASES								
CONTING \$	47,628,973	\$ 2,000,000								
INDIRECT  \$	23,481,084									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,003,124,664									
2021-2024 STIP				02/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG	i	DENTON	0081-13-058	2022	IH 35W	E,ENG,F	R,ACQ VARIOU	S \$	10,000,000
LIMITS FROM	TARRANT COUN	NTY LINE					PRO	JECT SPONSOR 7	XDOT-DALLAS	
LIMITS TO	SH 114							REVISION	<b>DATE</b> 02/2022	
PROJECT	RECONSTRUCT	AND WIDEN 4 L	ANE RURAL TO	6 LANE URBAN F	REEWAY			MPO PRO	J NUM 55230	
DESCR								FUNDING C	AT(S) SW PE,SW	ROW
REMARKS P7		PHASE FROM TH	IE 2021-2024 T	IP/STIP	PROJECT		AL 10 YEAR	PLAN PROJECT		
	DJECT COST INF	ODMATION					NDING BY C	ATEGORY/SHARE		
PREL ENG \$	10,000,000	CIVINA HON	CATEGORY	FEDERAL		KIZED FUI TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	10,000,000	COST OF		\$ 0 \$		,000 \$	0		0 \$	10,000,000
CONSTR \$	115,947,320	APPROVED		\$ 0 \$		0 \$	0	\$ 0 \$	0 \$	10,000,000
CONSTR 5	7,243,809	PHASES		\$ 0 \$		,000 \$	0		0 \$	10,000,000
		\$ 10,000,000	IOIAL	Φ 0  \$	10,000	,υυυ  ֆ	0	Ψ 0  \$	υ  \$	10,000,000
CONTING			1							
CONTING \$										
INDIRECT \$	3,572,627	, ,								
INDIRECT \$ BOND FIN \$	3,572,627 0	ψ,σσσ,σσσ								
INDIRECT \$ BOND FIN \$ PT CHG ORD \$	3,572,627 0 0	, ,								
INDIRECT \$ BOND FIN \$	3,572,627 0 0	, ,								

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP			0.3	2/2022 Revision	Pending	Annroval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	• •	DUACE	CITY		VOE COST
DALLAS		3		0081-13-050		HWY	PHASE E ENG P A	CITY CQ VARIOUS	¢.	YOE COST
DALLAS LIMITS FROM S	NCTCOC	3	DENTON	0061-13-050	2022	IH 35W	E,ENG,R,A	CT SPONSOR TXDO	\$ T-DALLAS	20,000,000
		NTERCHANGE					PROJE	REVISION DATE		
			ANE RURAL TO 6	I ANE LIRBAN E	REFWAY			MPO PROJ NUN		
DESCR	VIDENT, INTO THE	200110111001112	THE ROTULE TO U	E are one, are	11.			FUNDING CAT(S		ROW
	REMOVE ROW	PHASE FROM 20	21-2024 TIP/STIP		PROJECT	REGIONAL	L 10 YEAR PL	AN PROJECT; ASSOC	<u>,                                      </u>	
P7						CSJ 0081-				
TOTAL PRO	JECT COST IN	FORMATION			AUTHO	RIZED FUN	DING BY CAT	EGORY/SHARE		
PREL ENG \$	20,000,000		CATEGORY	FEDERAL	S1	ATE F		OCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	SW PE \$	0  \$	20,000,		0 \$	0  \$	0  \$	20,000,000
1 '	351,590,445	APPROVED	SW ROW \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	21,965,613	PHASES	TOTAL \$	0  \$	20,000,	000  \$	0  \$	0  \$	0  \$	20,000,000
CONTING \$	21,974,403	\$ 20,000,000								
INDIRECT \$	10,833,381									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	446,363,842									
2021-2024 STIP				2/2022 Revision		• •				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		TARRANT	0902-90-164	2022	CS	E,ENG	HALTOM CITY	•	659,190
		/E FROM US 377					PROJE	CT SPONSOR HALTO		
LIMITS TO S		T ALIE 14/15 ELL ED	011070011117		-071011 01	DE\4/411/	115 0101111	REVISION DATE		
			OM 2 TO 3 LANES	WITHINTERSE	ECTION, SI	DEWALK A	ND SIGNAL I	MPO PROJ NUN		
	MPROVEMENT		O EV2022		DDO IECT	124 020 0	T TD ANCDOD	FUNDING CAT(S		CATATOCI
P7	DELAY ENGINE	EERING PHASE TO	J F 12022					ATION DEVELOPMEN  J OF A LOCAL MATCH	•	•
F1					HISTORT					JI CALCO
							FUNDING 10	TAL REGIONAL LDG.		
TOTAL PRO	JECT COST IN	FORMATION			AUTHO			TAL; REGIONAL TDCS EGORY/SHARE	•	
TOTAL PRO	JECT COST IN 659,190	FORMATION	CATEGORY	FEDERAL		RIZED FUN	DING BY CAT		LC	TOTAL
		FORMATION COST OF	CATEGORY \$	FEDERAL 659,190 \$		RIZED FUN	DING BY CAT REGIONAL L	TEGORY/SHARE OCAL MATCH 0 \$	<b>LC</b> 0 \$	<b>TOTAL</b> 659,190
PREL ENG \$	659,190		7 \$ Other \$			RIZED FUN	DING BY CAT REGIONAL L 0 \$ 0 \$	TEGORY/SHARE OCAL MATCH  0 \$ 0 \$	LC 0 \$ 0 \$	659,190 0
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$	659,190 1,344,080 3,971,942 250,774	COST OF APPROVED PHASES	7 \$	659,190 \$	ST	RIZED FUN ATE F	DING BY CAT REGIONAL L	TEGORY/SHARE OCAL MATCH 0 \$	<b>LC</b> 0 \$	659,190
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	659,190 1,344,080 3,971,942 250,774 249,835	COST OF APPROVED	7 \$ Other \$	659,190 \$ 0 \$	ST	RIZED FUN TATE F 0 \$ 0 \$	DING BY CAT REGIONAL L 0 \$ 0 \$	TEGORY/SHARE OCAL MATCH  0 \$ 0 \$	LC 0 \$ 0 \$	659,190 0
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$	659,190 1,344,080 3,971,942 250,774 249,835 122,431	COST OF APPROVED PHASES	7 \$ Other \$	659,190 \$ 0 \$	ST	RIZED FUN TATE F 0 \$ 0 \$	DING BY CAT REGIONAL L 0 \$ 0 \$	TEGORY/SHARE OCAL MATCH  0 \$ 0 \$	LC 0 \$ 0 \$	659,190 0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0	COST OF APPROVED PHASES	7 \$ Other \$	659,190 \$ 0 \$	ST	RIZED FUN TATE F 0 \$ 0 \$	DING BY CAT REGIONAL L 0 \$ 0 \$	TEGORY/SHARE OCAL MATCH  0 \$ 0 \$	LC 0 \$ 0 \$	659,190 0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0	COST OF APPROVED PHASES	7 \$ Other \$	659,190 \$ 0 \$	ST	RIZED FUN TATE F 0 \$ 0 \$	DING BY CAT REGIONAL L 0 \$ 0 \$	TEGORY/SHARE OCAL MATCH  0 \$ 0 \$	LC 0 \$ 0 \$	659,190 0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0	COST OF APPROVED PHASES	7 \$ Other \$	659,190 \$ 0 \$	ST	RIZED FUN TATE F 0 \$ 0 \$	DING BY CAT REGIONAL L 0 \$ 0 \$	TEGORY/SHARE OCAL MATCH  0 \$ 0 \$	LC 0 \$ 0 \$	659,190 0
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 7,257,442	COST OF APPROVED PHASES	7 \$ Other \$ TOTAL \$	659,190 \$ 0 \$ 659,190 \$	ST	RIZED FUNITATE F  O \$ O \$ O \$  Approval	DING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$	EGORY/SHARE OCAL MATCH  0 \$ 0 \$ 0 \$ 0 \$	LC 0 \$ 0 \$	659,190 0 659,190
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 7,257,442	COST OF APPROVED PHASES \$ 659,190	7 \$ Other \$ TOTAL \$	659,190 \$ 0 \$ 659,190 \$	ST	RIZED FUNITATE F	DING BY CAT REGIONAL L 0 \$ 0 \$	EGORY/SHARE OCAL MATCH  0 \$ 0 \$ 0 \$ 0 \$	LC   0   \$   0   \$   0   \$   0   \$	659,190 0 659,190 YOE COST
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT DALLAS	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 7,257,442 MPO	COST OF APPROVED PHASES \$ 659,190	7 \$ Other \$ TOTAL \$  COUNTY DALLAS	659,190 \$ 0 \$ 659,190 \$	ST	RIZED FUNITATE F  O \$ O \$ O \$  Approval	PHASE E,ENG	CITY  GRAND PRAII	LC   0   \$   0   \$   0   \$   0   \$   \$	659,190 0 659,190
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM CO	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 7,257,442  MPO  NCTCOO  N FRONTAGE	COST OF APPROVED PHASES \$ 659,190	7 \$ Other \$ TOTAL \$  COUNTY DALLAS	659,190 \$ 0 \$ 659,190 \$	Pending A	RIZED FUNITATE F  O \$ O \$ O \$  Approval HWY	PHASE E,ENG	CITY  GRAND PRAII  CT SPONSOR GRAND	LC   0 \$ 0 \$ 0 \$ 0 \$ 0 \$ C C C C C C C C C C	659,190 0 659,190 YOE COST
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONTING \$ INDIRECT   \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM C LIMITS TO	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 7,257,442 MPO NCTCOO DN FRONTAGE	COST OF APPROVED PHASES \$ 659,190	7 \$ Other \$ TOTAL \$  COUNTY DALLAS 1 20	659,190 \$ 659,190 \$ 659,190 \$  2/2022 Revision: CSJ 2964-01-052	Pending A	RIZED FUNITATE F  O \$ O \$ O \$  Approval HWY SH 161	PHASE E,ENG PROJE	CITY GRAND PRAIL CT SPONSOR GRAN REVISION DATE	LC   0   \$   0   \$   0   \$   0   \$   \$   0   \$   \$	659,190 0 659,190 YOE COST
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONTING \$ INDIRECT   \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM C LIMITS TO    PROJECT	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 7,257,442  MPO  NCTCOC ON FRONTAGE H 30 NSTALL 6 NEW	COST OF APPROVED PHASES \$ 659,190	7 \$ Other \$ TOTAL \$  02 COUNTY DALLAS 1 20 V CCTV CAMERA	659,190 \$ 659,190 \$ 659,190 \$  2/2022 Revision: CSJ 2964-01-052	Pending A	RIZED FUNITATE F  O \$ O \$ O \$  Approval HWY SH 161	PHASE E,ENG PROJE	CITY GRAND PRAIL CT SPONSOR GRAN REVISION DATE MPO PROJ NUM	LC   0 \$ 0 \$ 0 \$ 0 \$ 0 \$   \$ 0   \$   \$ 0   \$   \$	659,190 0 659,190 YOE COST
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ CONTING \$ INDIRECT   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT DALLAS LIMITS FROM CLUMITS TO ILLED TO I	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 7,257,442  MPO  NCTCOO  DN FRONTAGE H 30  NSTALL 6 NEW  ICLUDING SH	COST OF APPROVED PHASES \$ 659,190  G FROADS FROM IN V DMS AND 2 NEV 180 AND JEFFER	7 \$ Other \$ TOTAL \$  COUNTY DALLAS 1 20 V CCTV CAMERAS	659,190 \$ 659,190 \$ 659,190 \$  2/2022 Revision. CSJ 2964-01-052	Pending ATIP FY 2022	RIZED FUNITATE F  O \$ O \$ O \$  HWY  SH 161	PHASE E,ENG PROJE	CITY GRAND PRAIL CT SPONSOR GRAN REVISION DATE	LC   0 \$ 0 \$ 0 \$ 0 \$ 0 \$   \$ 0   \$   \$ 0   \$   \$	659,190 0 659,190 YOE COST
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO II PROJECT II DESCR N REMARKS A	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 7,257,442  MPO  NCTCOO  DN FRONTAGE H 30  NSTALL 6 NEW  ICLUDING SH	COST OF APPROVED PHASES \$ 659,190  G FROADS FROM IN V DMS AND 2 NEV 180 AND JEFFER	7 \$ Other \$ TOTAL \$  02 COUNTY DALLAS 1 20 V CCTV CAMERA	659,190 \$ 659,190 \$ 659,190 \$  2/2022 Revision. CSJ 2964-01-052	Pending ATIP FY 2022  1 NB AND PROJECT	RIZED FUNITATE F  O \$ O \$ O \$ Approval HWY SH 161	PHASE E,ENG PROJE	CITY GRAND PRAIL CT SPONSOR GRAN REVISION DATE MPO PROJ NUM	LC   0 \$ 0 \$ 0 \$ 0 \$ 0 \$   \$ 0   \$   \$ 0   \$   \$	659,190 0 659,190 YOE COST
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM   C LIMITS FROM   C LIMITS FROM   C REMARKS   A	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 7,257,442  MPO  NCTCOO  N FRONTAGE H 30 NSTALL 6 NEW ICLUDING SH IND ENGINEER	COST OF APPROVED PHASES \$ 659,190  G ROADS FROM IN V DMS AND 2 NEV 180 AND JEFFER RING PHASE TO T	7 \$ Other \$ TOTAL \$  COUNTY DALLAS 1 20 V CCTV CAMERAS	659,190 \$ 659,190 \$ 659,190 \$  2/2022 Revision. CSJ 2964-01-052	PROJECT HISTORY	RIZED FUNITATE F  0 \$ 0 \$ 0 \$  White the second of the sec	PHASE E,ENG PROJE	CITY  GRAND PRAIL  CT SPONSOR GRAN  REVISION DATE MPO PROJ NUM FUNDING CAT(S	LC   0 \$ 0 \$ 0 \$ 0 \$ 0 \$   \$ 0   \$   \$ 0   \$   \$	659,190 0 659,190 YOE COST
PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM   C LIMITS FROM   C LIMITS FROM   C REMARKS   A P7 TOTAL PRO	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 7,257,442  MPO  NCTCOO  N FRONTAGE H 30 NSTALL 6 NEW ICLUDING SH IDD ENGINEER	COST OF APPROVED PHASES \$ 659,190  G ROADS FROM IN V DMS AND 2 NEV 180 AND JEFFER RING PHASE TO T	Other \$ Other \$ TOTAL \$  COUNTY DALLAS 1 20  V CCTV CAMERA: SON THE 2021-2024 TIF	659,190 \$ 0 \$ 659,190 \$  659,190 \$  2/2022 Revision: CSJ 2964-01-052 S ALONG SH 16	Pending A TIP FY 2022  1 NB AND PROJECT HISTORY AUTHO	RIZED FUN  APPROVAL  HWY  SH 161  SB FRONTA	PHASE E,ENG PROJE  POING BY CAT	CITY  GRAND PRAIL  CT SPONSOR GRAN  REVISION DATE  MPO PROJ NUM FUNDING CAT(S	LC   0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	659,190 0 659,190 YOE COST 105,021
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PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS LIMITS FROM   C LIMITS TO   II PROJECT   II DESCR   N REMARKS   A P7 TOTAL PRO. PREL ENG   \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 0 7,257,442  MPO  NCTCOC ON FRONTAGE H 30 NSTALL 6 NEW ICLUDING SH LDD ENGINEER  JECT COST IN 105,021 0 1,050,220 45,201	COST OF APPROVED PHASES \$ 659,190  GENERAL STREET S	Other \$ Other \$ TOTAL \$  COUNTY DALLAS 120  V CCTV CAMERAS SON THE 2021-2024 TIF  CATEGORY 5	659,190 \$ 0 \$ 659,190 \$ 659,190 \$  67/2022 Revision: CSJ 2964-01-052 S ALONG SH 16 P/STIP  FEDERAL 84,017 \$	Pending ATIP FY 2022  1 NB AND PROJECT HISTORY AUTHO S1 21	Approval HWY SH 161  SB FRONTA  RIZED FUNITATE F 004 \$	PHASE E,ENG PROJE  BOTH  BOTH	CITY GRAND PRAIL CT SPONSOR GRAN REVISION DATE MPO PROJ NUM FUNDING CAT(S	LC   0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	659,190 0 659,190 YOE COST 105,021
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$   2021-2024 STIP  DISTRICT  DALLAS LIMITS FROM C LIMITS TO II PROJECT II PROJECT II PROJECT II PROJECT II SECR N REMARKS A P7 TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S CONSTR S	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 0 7,257,442  MPO  NCTCOC ON FRONTAGE H 30  NSTALL 6 NEW ICLUDING SH IDD ENGINEER  JECT COST IN 105,021 1,050,220 45,201 76,981	COST OF APPROVED PHASES \$ 659,190  GENERAL REPORT OF APPROVED PHASE TO THE PHASE TO	Other \$ Other \$ TOTAL \$  COUNTY DALLAS 120  V CCTV CAMERAS SON THE 2021-2024 TIF  CATEGORY 5	659,190 \$ 0 \$ 659,190 \$ 659,190 \$  67/2022 Revision: CSJ 2964-01-052 S ALONG SH 16 P/STIP  FEDERAL 84,017 \$	Pending ATIP FY 2022  1 NB AND PROJECT HISTORY AUTHO S1 21	Approval HWY SH 161  SB FRONTA  RIZED FUNITATE F 004 \$	PHASE E,ENG PROJE  BOTH  BOTH	CITY GRAND PRAIL CT SPONSOR GRAN REVISION DATE MPO PROJ NUM FUNDING CAT(S	LC   0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	659,190 0 659,190 YOE COST 105,021
PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$   2021-2024 STIP DISTRICT  DALLAS LIMITS FROM C LIMITS TO II PROJECT II PROJECT II PROJECT R REMARKS A P7 TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	659,190 1,344,080 3,971,942 250,774 249,835 122,431 0 0 7,257,442  MPO  NCTCOC ON FRONTAGE H 30 NSTALL 6 NEW ICLUDING SH ADD ENGINEEF  JECT COST IN 105,021 0 1,050,220 45,201 76,981 32,689	COST OF APPROVED PHASES \$ 659,190  GENERAL STREET S	Other \$ Other \$ TOTAL \$  COUNTY DALLAS 120  V CCTV CAMERAS SON THE 2021-2024 TIF  CATEGORY 5	659,190 \$ 0 \$ 659,190 \$ 659,190 \$  62/2022 Revision: CSJ 2964-01-052 S ALONG SH 16 P/STIP  FEDERAL 84,017 \$	Pending ATIP FY 2022  1 NB AND PROJECT HISTORY AUTHO S1 21	Approval HWY SH 161  SB FRONTA  RIZED FUNITATE F 004 \$	PHASE E,ENG PROJE  BOTH  BOTH	CITY GRAND PRAIL CT SPONSOR GRAN REVISION DATE MPO PROJ NUM FUNDING CAT(S	LC   0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	659,190 0 659,190 YOE COST 105,021
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## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 69 OF 112

2021-2024 STIP					r 2022	Approval					
DISTRICT	MPO		COUNTY	02/2022 Revision	TIP FY	HWY	PHASE		CITY		YOE COST
FORT WORTH	NCTCOG		Various	0902-00-294		VA	C		VARIOUS	\$	0
LIMITS FROM F								JECTS			Ü
		ING FUNDING F			v.i. LL1VII	V DLFI	LOTIVILIO	52513		DATE 02/2022	
	-	NTS AND SUPPO			OMATED V	EHICLE DEP	LOYMENT		NEVIOION E	7 <b>L</b> 02/2022	
		HIP WITH THE F									
PROJECT II	NCLUDES LOC	AL GOVERNMEN	NT STAFF & CON	SULTANT TIME	, INFRASTE	RUCTURE UF	GRADES	(EX:	MPO PROJ	<b>NUM</b> 11684	
DESCR S	SIGNAL, STRIPI	NG, DSRC & 5G	CONNECTIVITY	), LEGAL SERVI	CES, PUBLI	C ED, SAFET	ΓY (EX		FUNDING CA	<b>AT(S)</b> 7,Other	
		ST RESPONDER	, .					1			
		ING TO OFFSET					DJECT #2				
		BEING IMPLEME	NTED BY OTHER	R AGENCIES	HISTOR						
	JECT COST INF	ORMATION	0.475.000	EEDED AL		RIZED FUND					TOT41
PREL ENG \$	0	COST OF	CATEGORY	FEDERAL			EGIONAL			LC	TOTAL
ROW PURCH \$ CONSTR \$	0	COST OF APPROVED	7 Other			0 \$	0		0 \$	0 \$	0
CONSTRUCTION S	0 0	PHASES	Other \$			0 \$	0		0 \$	0 \$	0
CONSTENG \$	- 1	\$ 0	TOTAL	0	Φ	0  \$		Φ	0  2	0  \$	U
INDIRECT \$	0	Φ 0									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	0										
2021-2024 STIP	-			02/2022 Revision	n: Pending	Annroval					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	0902-90-139	2022	BUS 287	R,UTL		FORT WC	ORTH \$	0
LIMITS FROM E						B00 201	,	JECT S	PONSOR FO		Ū
LIMITS TO	20771101111	THE STREET	, , , , , , , , , , , , , , , , , , , ,	0,110,110,110,110,110,110,110,110,110,1				020.0		DATE 02/2022	
	DD RIGHT TUE	RN LANES FOR S	SOUTHBOUND T	RAFFIC						NUM 14036	
DESCR		2 20 . 01. 0								AT(S) 5,Other	
	CANCEL PROJE	CT			PROJEC	г				(0) 0,0	
P7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.0.			HISTOR						
TOTAL PRO	JECT COST INF	ORMATION				RIZED FUND	DING BY C	ATEGO	RY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL	S	TATE R	EGIONAL	LOCAL	L MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	5 \$	0	\$	0 \$	0	\$	0 \$	0 \$	0
CONSTR \$	0	APPROVED	Other \$	0	\$	0  \$	0	\$	0 \$	0 \$	0
CONST ENG \$	0	PHASES	TOTAL \$	0	\$	0  \$	0	\$	0 \$	0 \$	0
CONTING \$	0	\$ 0									
INDIRECT \$	0										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	0										
2021-2024 STIP				02/2022 Revision	n: Pending	Approval					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE		CITY		YOE COST
										ADTII &	^
FORT WORTH	NCTCOG		TARRANT	0902-90-139		BUS 287	E,ENG		FORT WC		0
LIMITS FROM E							E,ENG	JECT S	PONSOR FO	ORT WORTH	U
LIMITS FROM E	BUS 287/NORTH	MAIN STREET	AT NORTH HAN	GAR ENTRANCE			E,ENG	JECT S	PONSOR FO		0
LIMITS FROM ELIMITS TO PROJECT A	BUS 287/NORTH		AT NORTH HAN	GAR ENTRANCE			E,ENG		PONSOR FOR REVISION DE MPO PROJ	ORT WORTH  DATE 02/2022  NUM 14036	U
LIMITS FROM E LIMITS TO PROJECT A DESCR	BUS 287/NORTH	H MAIN STREET	AT NORTH HAN	GAR ENTRANCE		BUS 287	E,ENG		PONSOR FOR REVISION DE MPO PROJ	ORT WORTH DATE 02/2022	
LIMITS FROM E LIMITS TO PROJECT A DESCR REMARKS O	BUS 287/NORTH	H MAIN STREET	AT NORTH HAN	GAR ENTRANCE	PROJEC	BUS 287	E,ENG		PONSOR FOR REVISION DE MPO PROJ	ORT WORTH  DATE 02/2022  NUM 14036	
LIMITS FROM E LIMITS TO PROJECT A DESCR REMARKS O	BUS 287/NORTH ADD RIGHT TUP CANCEL PROJE	H MAIN STREET RN LANES FOR S	AT NORTH HAN	GAR ENTRANCE	PROJEC'	BUS 287	E,ENG PRO		PONSOR FO REVISION D MPO PROJ FUNDING CA	ORT WORTH  DATE 02/2022  NUM 14036	
LIMITS FROM E LIMITS TO PROJECT A DESCR REMARKS O P7 TOTAL PRO	BUS 287/NORTH  ADD RIGHT TUF  CANCEL PROJE  JECT COST INF	H MAIN STREET RN LANES FOR S	AT NORTH HAN	GAR ENTRANCE	PROJEC' HISTOR'	BUS 287	E,ENG PRO	ATEGO	PONSOR FO REVISION D MPO PROJ FUNDING CA RY/SHARE	DRT WORTH DATE 02/2022 NUM 14036 AT(S) 5,Other	
LIMITS FROM E LIMITS TO PROJECT A DESCR REMARKS O P7 TOTAL PRO PREL ENG \$	BUS 287/NORTH  ADD RIGHT TUF  CANCEL PROJE  JECT COST INF  0	H MAIN STREET RN LANES FOR S CCT CORMATION	AT NORTH HAN SOUTHBOUND T	GAR ENTRANCE RAFFIC FEDERAL	PROJECT HISTORY AUTHO	BUS 287  F F F F F F F F F F F F F F F F F F	E,ENG PRO DING BY C	ATEGO LOCAL	PONSOR FO REVISION D MPO PROJ FUNDING CA RY/SHARE L MATCH	DRT WORTH DATE 02/2022 NUM 14036 AT(S) 5,Other	TOTAL
LIMITS FROM E LIMITS TO PROJECT A DESCR REMARKS O P7 TOTAL PRO. PREL ENG \$ ROW PURCH  \$	BUS 287/NORTH  ADD RIGHT TUF  CANCEL PROJE  JECT COST INF  0 0	H MAIN STREET RN LANES FOR S CCT FORMATION COST OF	AT NORTH HAN SOUTHBOUND T  CATEGORY  S  S  S  S  S  S  S  S  S  S  S  S  S	GAR ENTRANCE RAFFIC  FEDERAL 0	PROJEC' HISTOR' AUTHO	BUS 287  PRIZED FUNITATE R  0 \$	E,ENG PRO DING BY C EGIONAL	ATEGO LOCAL	PONSOR FOR REVISION E MPO PROJ FUNDING CA	DRT WORTH DATE 02/2022 NUM 14036 AT(S) 5,Other  LC	TOTAL 0
LIMITS FROM E LIMITS TO PROJECT A DESCR REMARKS O P7 TOTAL PRO. PREL ENG \$ ROW PURCH   \$ CONSTR   \$	BUS 287/NORTH ADD RIGHT TUF CANCEL PROJE JECT COST INF 0 0 0 0	H MAIN STREET  RN LANES FOR S  CCT  CORMATION  COST OF  APPROVED	CATEGORY  5 Other	FEDERAL  0 0 0	PROJECT HISTORY AUTHOUS S	BUS 287  FOR IZED FUNITATE R  0 \$ 0 \$	E,ENG PRO DING BY C EGIONAL	ATEGO LOCAI \$ \$	PONSOR FOR REVISION DE MPO PROJ FUNDING CA	DRT WORTH DATE 02/2022 NUM 14036 AT(S) 5,Other  LC  0 \$ 0 \$	
LIMITS FROM E LIMITS TO PROJECT A DESCR REMARKS C P7 TOTAL PRO. PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$	BUS 287/NORTH ADD RIGHT TUF CANCEL PROJE  JECT COST INF 0 0 0 0 0 0	H MAIN STREET  RN LANES FOR S  CCT  CORMATION  COST OF  APPROVED  PHASES	AT NORTH HAN SOUTHBOUND T  CATEGORY  S  S  S  S  S  S  S  S  S  S  S  S  S	GAR ENTRANCE  RAFFIC  FEDERAL  0 0 0	PROJECT HISTORY AUTHOUS S	BUS 287  PRIZED FUNITATE R  0 \$	E,ENG PRO DING BY C EGIONAL	ATEGO LOCAI \$ \$	PONSOR FOR REVISION E MPO PROJ FUNDING CA	DRT WORTH DATE 02/2022 NUM 14036 AT(S) 5,Other  LC	TOTAL 0
LIMITS FROM E LIMITS TO PROJECT A DESCR REMARKS O P7 TOTAL PRO PREL ENG \$ ROW PURCH   CONSTR   CONSTR   CONSTR   CONSTR   SCONTING   S	BUS 287/NORTH ADD RIGHT TUF CANCEL PROJE JECT COST INF 0 0 0 0 0	H MAIN STREET  RN LANES FOR S  CCT  CORMATION  COST OF  APPROVED	CATEGORY  5 Other	FEDERAL  0 0 0	PROJECT HISTORY AUTHOUS S	BUS 287  FOR IZED FUNITATE R  0 \$ 0 \$	E,ENG PRO DING BY C EGIONAL	ATEGO LOCAI \$ \$	PONSOR FOR REVISION DE MPO PROJ FUNDING CA	DRT WORTH DATE 02/2022 NUM 14036 AT(S) 5,Other  LC  0 \$ 0 \$	
LIMITS FROM ELIMITS TO DESCR REMARKS OF PT TOTAL PROPERE ENG SROW PURCH SCONSTR SCONST ENG SCONTING SINDIRECT S	BUS 287/NORTH ADD RIGHT TUF CANCEL PROJE JECT COST INF 0 0 0 0 0 0 0	H MAIN STREET  RN LANES FOR S  CCT  CORMATION  COST OF  APPROVED  PHASES	CATEGORY  5 Other	FEDERAL  0 0 0	PROJECT HISTORY AUTHOUS S	BUS 287  FOR IZED FUNITATE R  0 \$ 0 \$	E,ENG PRO DING BY C EGIONAL	ATEGO LOCAI \$ \$	PONSOR FOR REVISION DE MPO PROJ FUNDING CA	DRT WORTH DATE 02/2022 NUM 14036 AT(S) 5,Other  LC  0 \$ 0 \$	**************************************
LIMITS FROM E LIMITS TO PROJECT A DESCR REMARKS O P7 TOTAL PRO. PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	BUS 287/NORTH ADD RIGHT TUF CANCEL PROJE JECT COST INF 0 0 0 0 0 0 0	H MAIN STREET  RN LANES FOR S  CCT  CORMATION  COST OF  APPROVED  PHASES	CATEGORY  5 Other	FEDERAL  0 0 0	PROJECT HISTORY AUTHOUS S	BUS 287  FOR IZED FUNITATE R  0 \$ 0 \$	E,ENG PRO DING BY C EGIONAL	ATEGO LOCAI \$ \$	PONSOR FOR REVISION DE MPO PROJ FUNDING CA	DRT WORTH DATE 02/2022 NUM 14036 AT(S) 5,Other  LC  0 \$ 0 \$	
LIMITS FROM E LIMITS TO  PROJECT A DESCR  REMARKS O P7  TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONST ENG   \$ INDIRECT   \$	BUS 287/NORTH ADD RIGHT TUF CANCEL PROJE JECT COST INF 0 0 0 0 0 0 0	H MAIN STREET  RN LANES FOR S  CCT  CORMATION  COST OF  APPROVED  PHASES	CATEGORY  5 Other	FEDERAL  0 0 0	PROJECT HISTORY AUTHOUS S	BUS 287  FOR IZED FUNITATE R  0 \$ 0 \$	E,ENG PRO DING BY C EGIONAL	ATEGO LOCAI \$ \$	PONSOR FOR REVISION DE MPO PROJ FUNDING CA	DRT WORTH DATE 02/2022 NUM 14036 AT(S) 5,Other  LC  0 \$ 0 \$	**************************************

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2004 2004 2777			-		2025	A				
2021-2024 STIP	MPO		COUNTY	02/2022 Revision CSJ	: Pending		PHASE	CITY		VOE COST
DALLAS	NCTCO	G	DALLAS	0009-11-251		IH 30	E,ENG	CITY MESQUITE	\$	3,271,495
LIMITS FROM		J	DALLAG	0009-11-201	2023	111 30	,	T SPONSOR TXDOT-		3,211,433
LIMITS TO	FERGUSON RI							REVISION DATE		
	RECONSTRUC	T AND WIDEN 1 R	EVERSIBLE HO	V TO 2 REVERSI	BLE MAN	AGED LANE	S	MPO PROJ NUM		
DESCR	ADD DD0 1507	TO THE COST SEE	A TID/OTID		DDC IEC	T DECIONS	11 40 VEAD D: 41	FUNDING CAT(S)		0.40.4/00.1
REMARKS P7	AUD PROJECT	TO THE 2021-202	4 11P/STIP			<b>T</b> REGIONA <b>Y</b> 0009-11-2		N PROJECT; RELATE	10 FIP 13 טו ע	043.1/CSJ
	JECT COST IN	IFORMATION					NDING BY CATE	GORY/SHARE		
PREL ENG \$	3,271,495		CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH  \$	0	COST OF	SW PE \$	0 \$	3,27	1,495 \$	0 \$	0 \$	0 \$	3,271,495
CONSTR \$	67,373,197	APPROVED	TOTAL \$	0   \$	3,27	1,495  \$	0  \$	0  \$	0 \$	3,271,495
CONST ENG \$	4,209,141	PHASES								
CONTING \$	4,210,825	\$ 3,271,495								
INDIRECT \$ BOND FIN \$	2,075,937 0									
PT CHG ORD \$	0									
TOTAL CST \$	84,412,090	-								
2021-2024 STIP		·		2/2022 Revision	: Pendina	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DENTON	0196-02-128	2023	IH 35E	С	LEWISVILLE	\$	45,022,538
LIMITS FROM	AT 1171 AND N	MAIN STREET					PROJEC	T SPONSOR TXDOT-	DALLAS	•
LIMITS TO								REVISION DATE		
	RECONSTRUC	T GRADE SEPAR.	ATION AND EXIS	TING 4 TO 4 LAI	NE FRONT	AGE ROAD	os —	MPO PROJ NUM FUNDING CAT(S)		
DESCR	ADD CONSTRI	JCTION PHASE TO	THE 2021-2024	TIP/STIP	PROJEC	T REGIONA	I 10 YEAR PLA	N PROJECT; DENTON		PRO IECT #3
P7	LED CONCINC	SCHORT HAGE I	J TIL 2021-2024	/5/11	HISTOR		L TO TEART LA	TT NOOLOT, DENTON	i i MOMIT	1.1.00201#0
TOTAL PRO	JECT COST IN	IFORMATION					IDING BY CATE	GORY/SHARE		
PREL ENG \$	2,385,617		CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$	0	COST OF	2 \$	36,018,030 \$		1,508 \$	0 \$	0 \$	0 \$	45,022,538
CONSTR \$ CONST ENG \$	45,022,538	APPROVED PHASES	TOTAL  \$	36,018,030	9,004	1,508  \$	0  \$	0  \$	0  \$	45,022,538
CONTING \$	3,921,713 4,945,111	\$ 45,022,538								
INDIRECT \$	1,954,118	Ψ 45,022,550								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	103,251,635									
2021-2024 STIP			0	2/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		Various	0918-00-385		VA	С	VARIOUS	\$	250,000
	REGIONAL PAI	RKING MANAGEM	ENT TOOLS & S	TRATEGIES PRO	OGRAM		PROJEC	T SPONSOR NCTCO		
LIMITS TO								REVISION DATE		
		TA COLLECTION A								
		regies to suppo	OKT PUBLIC SEC	TOR IN MANAG	EMENT O	F PARKING	AT MULTIMODA	FUNDING CAT(S)	7,Other	
	L LOCATIONS	TO THE 2021-202	A TIP/STIP		PRO IEC	T 50 000 OF	TRANSPORTA	TION DEVELOPMENT	CREDITS /	CAT 3 - TDC
P7	DI NOJECI	10 THE 2021-202						OF A LOCAL MATCH		
								OTAL; REGIONAL TDO		
	JECT COST IN	IFORMATION					IDING BY CATE			
PREL ENG \$	0		CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	250,000		0 \$	0 \$	0 \$	0 \$	250,000
CONSTR \$	250,000	APPROVED	Other \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONTING \$	0	PHASES	TOTAL \$	250,000		0  \$	0  \$	0 \$	0 \$	250,000
CONTING \$ INDIRECT \$	0	\$ 250,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	500,000	-								
	550,550	1	I .							

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2023					
2021-2024 STIP	,			02/2022 Revision	: Pending	g Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	Various	0918-00-382	2023	VA	С	VARIOUS	\$	440,000
		ALITY PUBLIC EDU						CT SPONSOR NCTCO		
LIMITS TO		TRATEGIC COMM			ATE AND	INFORM TH	HE REGION	REVISION DATE	02/2022	
DDO IECT		RTATION AND AIR JDING STRATEGIE				OTI INITIES	TRAINING IN	MPO PROJ NUM	116571	
	,	D NEW PROGRAM								
		ITY, PUBLIC OUT						T GIVE ING GAT(G)	7,00101	
		TO THE TIP/STIP		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				TATION DEVELOPMENT	S CREDITS	(CAT 3 -TDC
P7					HISTOR	Y [MPO]) U	ITILIZED IN LIE	U OF A LOCAL MATCH	AND ARE N	OT CAL
					<u> </u>			TOTAL; REGIONAL TDO	<u>os</u>	
	DJECT COST IN	IFORMATION	CATECORY	FEDERAL		ORIZED FU STATE		TEGORY/SHARE	LC	TOTAL
PREL ENG \$ ROW PURCH  \$	0	COST OF	CATEGORY \$	440,000 S		0 \$	0 \$	OCAL MATCH 0 \$	0 \$	440,000
CONSTR \$	440,000	APPROVED	Other \$	,		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES	TOTAL \$			0 \$	0 \$	0 \$	0 \$	440,000
CONTING \$	0	\$ 440,000	'			ļ.	'	'		
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	0 880,000	-								
				/ P						
2021-2024 STIP				02/2022 Revision			DUAGE	OITY		V05 000T
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G : RD FROM E KIES	DALLAS	0918-47-422	2023	CS	E,ENG	DALLAS	\$	280,000
	E LEDBETTER		I BLVD				PROJE	ECT SPONSOR DALLAS REVISION DATE		
			INECTIONS SUC	CH AS CROSSWA	LKS AND	ADA RAME	AND ASSOCIA	ATED MPO PROJ NUM		
		TS AND PEDESTR						FUNDING CAT(S)		
		TO THE 2021-202	24 TIP/STIP		PROJEC	<b>T</b> 56,000 T	RANSPORTAT	ION DEVELOPMENT CR	EDITS UTIL	IZED IN LIE
P7					HISTOR			AND ARE NOT CALCUL	ATED IN FU	INDING TOTA
TOTAL DDG	DJECT COST IN	IFORMATION			AUTU			Y BUNDLE TDCS FEGORY/SHARE		
PREL ENG \$	280,000	IFORMATION	CATEGORY	FEDERAL		STATE		OCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$			0 \$	0 \$	0 \$	0 \$	280,000
CONSTR \$	1,720,000	APPROVED	Other \$			0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES	TOTAL \$	280,000	6	0 \$	0 \$	0 \$	0 \$	280,000
CONTING \$	0	\$ 280,000								
INDIRECT \$	0									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$	2,280,000	-								
2021-2024 STIP				02/2022 Revision	. Dondina	Annroyal				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	<u> </u>	DALLAS	0918-47-420		CS	E.ENG	DALLAS	\$	500,000
_	10TH STREET		DALLAG	0910-47-420	2023	03	, -	ECT SPONSOR DALLAS		300,000
	CLARENDON							REVISION DATE		
PROJECT	RECONSTRUC	T 2 LANE TO 2 LA	NE ROADWAY	<b>WITH DRAINAGE</b>	AND ASS	SOCIATED F	PEDESTRIAN IN			
	ROVEMENTS							FUNDING CAT(S)	3RTR121	
_		TO THE 2021-202	24 TIP/STIP; RTF	R 121-DA2	PROJEC					
P7	DJECT COST IN	IEORMATION			HISTOR		NDING BY CAT	TEGORY/SHARE		
PREL ENG \$	500,000	II ORIMATION	CATEGORY	FEDERAL		STATE		OCAL MATCH	LC	TOTAL
ROW PURCH  \$	000,000	COST OF	3RTR121 \$			0 \$	400,000 \$	100,000 \$	0 \$	500,000
CONSTR \$	2,500,000	APPROVED	TOTAL \$			0 \$	400,000 \$	100,000 \$	0 \$	500,000
CONST ENG \$	0	PHASES							1	
CONTING \$	0	\$ 500,000								
INDIRECT \$	0									
BOND FIN \$ PT CHG ORD \$	0									
TOTAL CST \$		-								
	-,-00,000	1	1							

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2021-2024 STIP			00111:=1	02/2	2022 Revision:			DILLA C.	A		VOE 222
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		Various		0902-90-251	2023	VA	T	VARIOUS	\$	600,000
		VAY EXPRESS (TF						PROJE	CT SPONSOR FW		
		WORTH (DFW) IN				MILECON	INIECTION D	ETWEEN TH		ATE 02/2022 NUM 21015.9	
		EPORT STATION									
	ALB)	I OKT STATION	AND DI WINI	ILIXINA	TIONAL AIRT	JICI TO A	INEW LOCAT	IOIV (TERMIII	1 ONDING CA	1(3) 320,7	
		TO THE 2021-202	24 TIP/STIP: L	OCAL	CONTRI	PROJECT	50% REGIO	ONAL/50% LC	OCAL; AND ADDITION	ONAL \$580.000 F	RTR TOTAL
		BY TRINITY METR							ND \$290,000 LOCA	. ,	
							H TIP				
	JECT COST IN	IFORMATION							EGORY/SHARE		
PREL ENG \$	0		CATEGOR		FEDERAL	S			OCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$	0 \$		0  \$	0 \$	0 \$	225,000 \$	225,000
CONSTR \$	600,000	APPROVED	7	\$	300,000 \$		0 \$	0 \$	75,000 \$	0 \$	375,000
CONST ENG \$	0	PHASES	TOTAL	\$	300,000  \$		0  \$	0  \$	75,000  \$	225,000  \$	600,000
CONTING \$	0	\$ 600,000									
INDIRECT \$ BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	1.200.000										
2021-2024 STIP	.,=,			02/	2022 Revision:	Ponding	Approval				
DISTRICT	MPO		COUNTY	02/	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DENTON		2979-01-011		FM 2931	R.ACQ	VARIOUS	\$	25,000,000
LIMITS FROM U		O	DEINTOIN		2575 01 011	2020	1 W 2301	,	CT SPONSOR TX	*	20,000,000
LIMITS TO F										ATE 02/2022	
		ECONSTRUCT FR	OM 2 LANE F	RURAL	TO 4 LANES U	JRBAN DI	VIDED (ULTI	MATE 6 LAN	MPO PROJ N		
DESCR E	ES)								FUNDING CA	T(S) SW ROW	
	DELAY ROW T	O FY2023 AND IN	CREASE FUN	IDING		PROJECT					
P7						HISTORY					
	JECT COST IN	IFORMATION	CATECOR	v	FEDERAL				EGORY/SHARE	LC	TOTAL
PREL ENG \$	3,500,000		CATEGOR	T						LL.	
DUM DIDCH C		COST OF		Φ.							70TAL
ROW PURCH \$	25,000,000	COST OF	SW ROW	\$	20,000,000 \$	2,500	,000 \$	0 \$	2,500,000 \$	0 \$	25,000,000
CONSTR \$	25,000,000 95,589,398	APPROVED		\$		2,500					
CONSTR \$ CONST ENG \$	25,000,000 95,589,398 5,678,010	APPROVED PHASES	SW ROW	1.0	20,000,000 \$	2,500	,000 \$	0 \$	2,500,000 \$	0 \$	25,000,000
CONSTR \$ CONST ENG \$ CONTING \$	25,000,000 95,589,398 5,678,010 5,656,763	APPROVED	SW ROW	1.0	20,000,000 \$	2,500	,000 \$	0 \$	2,500,000 \$	0 \$	25,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	25,000,000 95,589,398 5,678,010	APPROVED PHASES	SW ROW	1.0	20,000,000 \$	2,500	,000 \$	0 \$	2,500,000 \$	0 \$	25,000,000
CONSTR \$ CONST ENG \$ CONTING \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093	APPROVED PHASES	SW ROW	1.0	20,000,000 \$	2,500	,000 \$	0 \$	2,500,000 \$	0 \$	25,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093	APPROVED PHASES	SW ROW	1.0	20,000,000 \$	2,500	,000 \$	0 \$	2,500,000 \$	0 \$	25,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0	APPROVED PHASES	SW ROW	\$	20,000,000 \$	2,500 2,500	,000 \$ ,000 \$	0 \$	2,500,000 \$	0 \$	25,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0	APPROVED PHASES	SW ROW	\$	20,000,000 \$ 20,000,000 \$	2,500 2,500	,000 \$ ,000 \$	0 \$	2,500,000 \$	0 \$	25,000,000
CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S  2021-2024 STIP	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 163,196,264	APPROVED PHASES \$ 25,000,000	SW ROW TOTAL	\$	20,000,000 \$ 20,000,000 \$	2,500 2,500 Pending TIP FY	,000 \$ ,000 \$	0 \$ 0 \$	2,500,000 \$ 2,500,000 \$	0 \$	25,000,000 25,000,000
CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 163,196,264 MPO NCTCO	### APPROVED PHASES \$ 25,000,000	SW ROW TOTAL	\$	20,000,000 \$ 20,000,000 \$	2,500 2,500 Pending TIP FY	,000 \$ ,000 \$ Approval	0 \$ 0 \$	2,500,000 \$ 2,500,000 \$	0 \$ 0 \$	25,000,000 25,000,000 YOE COST
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT DALLAS	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 163,196,264 MPO NCTCO	### APPROVED PHASES \$ 25,000,000	SW ROW TOTAL	\$	20,000,000 \$ 20,000,000 \$	2,500 2,500 Pending TIP FY	,000 \$ ,000 \$ Approval	0 \$ 0 \$	2,500,000 \$ 2,500,000 \$  CITY  DALLAS  CT SPONSOR TX	0 \$ 0 \$	25,000,000 25,000,000 YOE COST
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM A LIMITS TO	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 163,196,264 MPO NCTCO	### APPROVED PHASES \$ 25,000,000	SW ROW TOTAL  COUNTY  DALLAS	\$	20,000,000 \$ 20,000,000 \$	2,500 2,500 Pending TIP FY	,000 \$ ,000 \$ Approval	0 \$ 0 \$	2,500,000 \$ 2,500,000 \$  CITY  DALLAS  CT SPONSOR TX	0 \$ 0 \$ DOT-DALLAS	25,000,000 25,000,000 YOE COST
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS  LIMITS FROM     LIMITS TO  PROJECT     DESCR	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 0 163,196,264 MPO NCTCO AT BASS PRO	APPROVED PHASES \$ 25,000,000  G DRIVE	SW ROW TOTAL  COUNTY  DALLAS	\$	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248	2,500 2,500 Pending TIP FY 2023	,000 \$ ,000 \$ Approval HWY IH 30	0 \$ 0 \$	2,500,000 \$ 2,500,000 \$  CITY  DALLAS  CT SPONSOR TXI  REVISION D  MPO PROJ N	0 \$ 0 \$ DOT-DALLAS	25,000,000 25,000,000 YOE COST
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT DALLAS LIMITS FROM A LIMITS TO PROJECT F DESCR REMARKS A	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 0 163,196,264 MPO NCTCO AT BASS PRO	APPROVED PHASES \$ 25,000,000	SW ROW TOTAL  COUNTY  DALLAS	\$	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248	Pending TIP FY 2023	,000 \$ ,000 \$ Approval HWY IH 30	0 \$ 0 \$	2,500,000 \$ 2,500,000 \$  CITY  DALLAS  CT SPONSOR TXI  REVISION D  MPO PROJ N	0 \$ 0 \$ DOT-DALLAS ATE 02/2022	25,000,000 25,000,000 YOE COST
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT DALLAS LIMITS FROM A LIMITS FROM A LIMITS FROM A REMARKS A	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 163,196,264 MPO NCTCO AT BASS PRO RECONSTRUC	APPROVED PHASES \$ 25,000,000  G DRIVE ET INTERCHANGE	SW ROW TOTAL  COUNTY  DALLAS	\$	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248	Pending TIP FY 2023 PROJECT	,000 \$ ,000 \$ Approval HWY IH 30	O \$ O \$	CITY  DALLAS  CT SPONSOR TXI  REVISION D  MPO PROJ N  FUNDING CA	0 \$ 0 \$ DOT-DALLAS ATE 02/2022	25,000,000 25,000,000 YOE COST
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT DALLAS LIMITS FROM     LIMITS FROM PROJECT   F DESCR REMARKS   P7 TOTAL PRO	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 163,196,264 MPO NCTCO AT BASS PRO RECONSTRUC	APPROVED PHASES \$ 25,000,000  G DRIVE ET INTERCHANGE	SW ROW TOTAL  COUNTY  DALLAS	02/2	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248	Pending TIP FY 2023 PROJECT HISTORY	Approval HWY IH 30	PHASE R,ACQ PROJE	2,500,000 \$ 2,500,000 \$  CITY  DALLAS  CT SPONSOR TXI  REVISION D  MPO PROJ N  FUNDING CA	0 \$ 0 \$ 0 \$ 0 \$	25,000,000 25,000,000 YOE COST 1,800,000
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM   LIMITS TO PROJECT   F DESCR   REMARKS   P7 TOTAL PROPREL ENG   \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 163,196,264  MPO NCTCO AT BASS PRO RECONSTRUCT ADD ROW PHA  JECT COST IN 1,666,000	APPROVED PHASES \$ 25,000,000  G DRIVE ET INTERCHANGE ASE AND FUNDING	COUNTY DALLAS  CATEGOR	02/2	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248	2,500 2,500 2,500 Pending TIP FY 2023 PROJECT HISTORY AUTHO	Approval HWY IH 30  RIZED FUNITATE R	PHASE R,ACQ PROJE	CITY DALLAS CCT SPONSOR TXI REVISION D. MPO PROJ N FUNDING CA'	0 \$ 0 \$ 0 \$	25,000,000 25,000,000 YOE COST 1,800,000
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS  LIMITS FROM   LIMITS TO  PROJECT   DESCR  REMARKS   PT  TOTAL PROPEL ENG   \$ ROW PURCH   \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 163,196,264  MPO  NCTCO AT BASS PRO  RECONSTRUC  ADD ROW PHA  JECT COST IN 1,666,000 1,800,000	APPROVED PHASES \$ 25,000,000  GDRIVE ET INTERCHANGE ASE AND FUNDING IFORMATION COST OF	COUNTY DALLAS  CATEGOR SW ROW	02/2 02/2	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248  FEDERAL 1,620,000 \$	Pending TIP FY 2023  PROJECT HISTORY AUTHO S 180	No	PHASE R,ACQ PROJE  DING BY CAT EGIONAL L 0 \$	CITY DALLAS CT SPONSOR TXI REVISION D. MPO PROJ N FUNDING CA  TEGORY/SHARE OCAL MATCH 0 \$	0 \$ 0 \$ 0 \$  DOT-DALLAS  ATE 02/2022  NUM 55253  T(S) SW ROW	25,000,000 25,000,000 25,000,000 YOE COST 1,800,000
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM   LIMITS TO PROJECT   F DESCR   REMARKS   P7 TOTAL PROPREL ENG   \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 163,196,264  MPO NCTCO AT BASS PRO RECONSTRUCT ADD ROW PHA  JECT COST IN 1,666,000	APPROVED PHASES \$ 25,000,000  G DRIVE ET INTERCHANGE ASE AND FUNDING	COUNTY DALLAS  CATEGOR	02/2	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248	Pending TIP FY 2023  PROJECT HISTORY AUTHO S 180	Approval HWY IH 30  RIZED FUNITATE R	PHASE R,ACQ PROJE	CITY DALLAS CCT SPONSOR TXI REVISION D. MPO PROJ N FUNDING CA'	0 \$ 0 \$ 0 \$	25,000,000 25,000,000 YOE COST 1,800,000
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS LIMITS FROM   LIMITS TO  PROJECT   DESCR  REMARKS     P7  TOTAL PRO- PREL ENG   \$ ROW PURCH   \$ CONSTR   \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 0 163,196,264  MPO  NCTCO  AT BASS PRO  RECONSTRUC  ADD ROW PHA  1,666,000 1,800,000 37,569,054 2,408,203	APPROVED PHASES \$ 25,000,000  G DRIVE  T INTERCHANGE ASE AND FUNDING IFORMATION  COST OF APPROVED	COUNTY DALLAS  CATEGOR SW ROW	02/2 02/2	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248  FEDERAL 1,620,000 \$	Pending TIP FY 2023  PROJECT HISTORY AUTHO S 180	No	PHASE R,ACQ PROJE  DING BY CAT EGIONAL L 0 \$	CITY DALLAS CT SPONSOR TXI REVISION D. MPO PROJ N FUNDING CA  TEGORY/SHARE OCAL MATCH 0 \$	0 \$ 0 \$ 0 \$  DOT-DALLAS  ATE 02/2022  NUM 55253  T(S) SW ROW	25,000,000 25,000,000 YOE COST 1,800,000
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS LIMITS FROM   LIMITS TO PROJECT   F DESCR REMARKS   P7  TOTAL PRO PREL ENG   \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 0 163,196,264  MPO  NCTCO  AT BASS PRO  RECONSTRUC  ADD ROW PHA  1,666,000 1,800,000 37,569,054 2,408,203	APPROVED PHASES \$ 25,000,000  G DRIVE  T INTERCHANGE ASE AND FUNDING IFORMATION  COST OF APPROVED PHASES	COUNTY DALLAS  CATEGOR SW ROW	02/2 02/2	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248  FEDERAL 1,620,000 \$	Pending TIP FY 2023  PROJECT HISTORY AUTHO S 180	No	PHASE R,ACQ PROJE  DING BY CAT EGIONAL L 0 \$	CITY DALLAS CT SPONSOR TXI REVISION D. MPO PROJ N FUNDING CA  TEGORY/SHARE OCAL MATCH 0 \$	0 \$ 0 \$ 0 \$  DOT-DALLAS  ATE 02/2022  NUM 55253  T(S) SW ROW	25,000,000 25,000,000 YOE COST 1,800,000
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS LIMITS FROM / LIMITS FROM / PROJECT   F DESCR  REMARKS / P7  TOTAL PRO PREL ENG   \$ CONST ENG   \$ CONTING   \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 0 163,196,264  MPO  AT BASS PRO  RECONSTRUC  ADD ROW PHA  1,666,000 1,800,000 37,569,054 2,408,203 3,809,011	APPROVED PHASES \$ 25,000,000  G DRIVE  T INTERCHANGE ASE AND FUNDING IFORMATION  COST OF APPROVED PHASES	COUNTY DALLAS  CATEGOR SW ROW	02/2 02/2	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248  FEDERAL 1,620,000 \$	Pending TIP FY 2023  PROJECT HISTORY AUTHO S 180	No	PHASE R,ACQ PROJE  DING BY CAT EGIONAL L 0 \$	CITY DALLAS CT SPONSOR TXI REVISION D. MPO PROJ N FUNDING CA  TEGORY/SHARE OCAL MATCH 0 \$	0 \$ 0 \$ 0 \$  DOT-DALLAS  ATE 02/2022  NUM 55253  T(S) SW ROW	25,000,000 25,000,000 YOE COST 1,800,000
CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS  LIMITS FROM / LIMITS TO  PROJECT   PROJECT   F  OESCR  REMARKS / P7  TOTAL PRO PREL ENG   \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONST ENG   \$ INDIRECT   \$	25,000,000 95,589,398 5,678,010 5,656,763 2,772,093 0 0 163,196,264  MPO  NCTCO  AT BASS PRO  RECONSTRUC  ADD ROW PHA  1,666,000 1,800,000 37,569,054 2,408,203 3,809,011 1,199,964	APPROVED PHASES \$ 25,000,000  G DRIVE  T INTERCHANGE ASE AND FUNDING IFORMATION  COST OF APPROVED PHASES	COUNTY DALLAS  CATEGOR SW ROW	02/2 02/2	20,000,000 \$ 20,000,000 \$  2022 Revision: CSJ 0009-11-248  FEDERAL 1,620,000 \$	Pending TIP FY 2023  PROJECT HISTORY AUTHO S 180	No	PHASE R,ACQ PROJE  DING BY CAT EGIONAL L 0 \$	CITY DALLAS CT SPONSOR TXI REVISION D. MPO PROJ N FUNDING CA  TEGORY/SHARE OCAL MATCH 0 \$	0 \$ 0 \$ 0 \$  DOT-DALLAS  ATE 02/2022  NUM 55253  T(S) SW ROW	25,000,000 25,000,000 YOE COST 1,800,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2023					
2021-2024 STIP			0	2/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG	}	TARRANT	0902-90-228	2023	CS	С	ARLINGTO	N \$	10,000,000
			VD FROM BARD	N ROAD			PROJEC	T SPONSOR ARL		
	SE GREEN OAK		55 56 (5) (4) (4)	WELL OLLA DED 11	05 04 511			REVISION DA		
DESCR	CONSTRUCT 0	TO 4 LANE DIVID	ED ROADWAY W	ITH SHARED-U	SEPATH			MPO PROJ N		
	ADD PRO IECT	TO THE 2021-202	24 TIP/STIP; LOCA	AL CONTRI	PROJEC	т -		FUNDING CAT	( <b>3)</b> 3LC,7	
		Y CITY OF ARLIN		AL CONTIN	HISTOR					
	JECT COST INF						NDING BY CATE	GORY/SHARE		
PREL ENG \$	1,565,000		CATEGORY	FEDERAL		TATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC \$	0		0 \$	0 \$	0 \$	2,500,000 \$	2,500,000
CONSTR \$	10,000,000	APPROVED	7 \$	6,000,000		0 \$	0 \$	1,500,000 \$	0 \$	7,500,000
CONST ENG \$ CONTING \$	506,848 639,600	PHASES \$ 10,000,000	TOTAL \$	6,000,000	•	0  \$	0  \$	1,500,000  \$	2,500,000  \$	10,000,000
INDIRECT \$	366,548	\$ 10,000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	23,077,996									
2021-2024 STIP	)		0	2/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG	)	KAUFMAN	0918-11-107	2023	SS 226	С	TERRELL	\$	200,000
LIMITS FROM			ROM BRIN STRE				PROJEC	T SPONSOR TER	RELL	,
	ROCHESTER ST							REVISION DA	TE 02/2022	
			VITH PEDESTRIA					MPO PROJ N		
			ND CROSSWALK	S, BULB OUTS	AT INTER	SECTIONS,	AND TRAFFIC	FUNDING CAT	<b>(S)</b> 5,Other	
	SIGNAL IMPROV		A TID OTID		DD0 150	T 40 000 0	E TO ANODODAT	ION DEVELOPME	NIT ODEDITO (O	AT 0 TD0 IM
REMARKS P7	ADD PROJECT	TO THE 2021-202	24 TIP/STIP					ION DEVELOPME A LOCAL MATCH	,	•
F/					HISTOR		CY BUNDLE TDC		1, CITT OF TER	KELL IVI
TOTAL PRO	DJECT COST INF	ORMATION			AUTHO		NDING BY CATE			
PREL ENG \$	20,000		CATEGORY	FEDERAL	S	TATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	5 \$	200,000		0 \$	0 \$	0 \$	0 \$	200,000
CONSTR \$	200,000	APPROVED	Other \$	0 9		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	17,972	PHASES	TOTAL \$	200,000	5	0  \$	0  \$	0  \$	0  \$	200,000
CONTING \$	′	\$ 200,000								
INDIRECT \$ BOND FIN \$	5,916 0									
PT CHG ORD \$	0									
TOTAL CST \$	447,888									
2021-2024 STIP			0	2/2022 Revision	· Donding	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PARIS	NCTCOG	<u> </u>	HUNT	0009-13-175		IH 30	C	GREENVILL	_E \$	4,200,000
		, ATTON PARKWA		0000 10 170	_0_0		-	T SPONSOR TXD		1,200,000
LIMITS TO								REVISION DA	TE 02/2022	
PROJECT	WIDEN OVERPA	ASS FROM 4 LAN	E TO 6 LANE; CO	NSTRUCT EAS	TBOUND	TO WESTE	OUND U-TURN	MPO PROJ N	<b>UM</b> 21051	
DESCR								FUNDING CAT	<b>(S)</b> 7	
	ADD PROJECT	TO THE 2021-202	24 STIP					TRIPED AS 4 LAN	IES UNTIL LARG	SER IH 30 P
P7	NICOT COOT INI	CODMATION					LETS IN FY2026	OODV/CHADE		
PREL ENG \$	DJECT COST INF 205,800	ORMATION	CATEGORY	FEDERAL			NDING BY CATE REGIONAL LO		LC	TOTAL
ROW PURCH  \$	205,800	COST OF	7 \$	3,360,000 S		0,000 \$	0 \$	0 \$	0 \$	4,200,000
CONSTR \$	4,200,000	APPROVED	TOTAL \$	3,360,000		0,000 \$	0 \$	0 \$	0 \$	4,200,000
CONST ENG \$	263,800	PHASES	Ψ	5,555,555	J-1	-, σου  Ψ	J J J	٠ ١٣	٠ ١٣	.,255,555
CONTING \$		\$ 4,200,000								
INDIRECT \$	131,447									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	9,333,687									

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP				02/2022 Revision	: Pendina Aı	pproval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0008-08-079		SH 180	C		PRAIRIE \$	6,822,500
		ET AT JEFFERSO	_	0000 00 070	2020	011 100		ECT SPONSOR	•	0,022,000
LIMITS TO									<b>DATE</b> 02/2022	
PROJECT (	CONSTRUCT F	ROUNDABOUT						MPO PRO	J NUM 21039	
DESCR								FUNDING (	CAT(S) 3LC,5	
REMARKS A	ADD PROJECT	TO THE 2021-202	24 TIP/STIP, LO	CAL CONTRI	PROJECT					
		FOR BY DALLAS C	COUNTY		HISTORY					
	JECT COST IN	IFORMATION				-		ATEGORY/SHARE		
PREL ENG \$	757,500		CATEGORY	FEDERAL	STA			LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF		0 9		0 \$	0 8			3,032,500
CONSTR \$	6,822,500	APPROVED		3,032,000		-	0 5		1.	3,790,000
CONST ENG \$	575,348	PHASES	TOTAL	\$ 3,032,000	758,0	000  \$	0	6 O  \$	3,032,500 \$	6,822,500
CONTING \$	298,143	\$ 6,822,500								
INDIRECT \$ BOND FIN \$	206,499 0									
PT CHG ORD \$	0									
TOTAL CST \$	15,482,490									
	13,402,430									
2021-2024 STIP				02/2022 Revision			D			V
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		Various	0902-00-235	2023	CS	R,ACQ	VARIOU	-	165,200
		TRAIL FROM CEN	NTREPORT STA	ATION			PROJ	ECT SPONSOR		
LIMITS TO (		O ET MUDE OLIAD	ED LIGE DATIL						DATE 02/2022	
	CONSTRUCT	2 FT WIDE SHAR	ED-USE PATH						J NUM 14013.3	
DESCR	OLADIEV SCOE	PE AND DELAY RO	OW DHASE TO	EV2023	DPO IECT	22 040 OE	TDANSDOE		PMENT CREDITS	(CAT 2 TDC I
P7	SLAKIF I SCOP	PE AND DELAT K	JW PHASE TO	F 12023					IATCH AND ARE N	
Γ/								OTAL: MTP POLIC		OT CALCO
TOTAL PRO	JECT COST IN	EODMATION								
		I FORIVIA I I ON			AUITUR	IZED FUN	NDING BY CA	ATEGORY/SHARE		
PREL ENG \$	127,973	IFORWIATION	CATEGORY	FEDERAL	STA			ATEGORY/SHARE LOCAL MATCH	LC	TOTAL
PREL ENG \$ ROW PURCH  \$		COST OF		FEDERAL 165,200	STA			LOCAL MATCH	LC	<b>TOTAL</b> 165,200
	127,973		5		STA	ATE	REGIONAL	LOCAL MATCH 0 \$	LC 0 \$	
ROW PURCH  \$	127,973 165,200	COST OF	5 Other	165,200	STA	0 \$	REGIONAL 0	LOCAL MATCH   0 \$ 0 \$	0 \$ 0 \$	165,200
ROW PURCH   \$ CONSTR   \$	127,973 165,200 5,118,938	COST OF APPROVED	5 Other	165,200 \$ 0 \$	STA	0 \$ 0 \$	REGIONAL 0 5 0 5	LOCAL MATCH   0 \$ 0 \$	0 \$ 0 \$	165,200 0
ROW PURCH \$ CONSTR \$ CONST ENG \$	127,973 165,200 5,118,938 228,961	COST OF APPROVED PHASES	5 Other	165,200 \$ 0 \$	STA	0 \$ 0 \$	REGIONAL 0 5 0 5	LOCAL MATCH   0 \$ 0 \$	0 \$ 0 \$	165,200 0
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$	127,973 165,200 5,118,938 228,961 345,528	COST OF APPROVED PHASES	5 Other	165,200 \$ 0 \$	STA	0 \$ 0 \$	REGIONAL 0 5 0 5	LOCAL MATCH   0 \$ 0 \$	0 \$ 0 \$	165,200 0
ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S	127,973 165,200 5,118,938 228,961 345,528 158,469 0	COST OF APPROVED PHASES	5 Other	165,200 \$ 0 \$	STA	0 \$ 0 \$	REGIONAL 0 5 0 5	LOCAL MATCH   0 \$ 0 \$	0 \$ 0 \$	165,200 0
ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	127,973 165,200 5,118,938 228,961 345,528 158,469	COST OF APPROVED PHASES	5 Other	165,200 \$ 0 \$	STA	0 \$ 0 \$	REGIONAL 0 5 0 5	LOCAL MATCH   0 \$ 0 \$	0 \$ 0 \$	165,200 0
ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S	127,973 165,200 5,118,938 228,961 345,528 158,469 0	COST OF APPROVED PHASES	5 Other	165,200 \$ 0 \$	STA	0 \$ 0 \$ 0 \$	REGIONAL 0 5 0 5	LOCAL MATCH   0 \$ 0 \$	0 \$ 0 \$	165,200 0
ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S	127,973 165,200 5,118,938 228,961 345,528 158,469 0	COST OF APPROVED PHASES	5 Other	\$ 165,200 \$ \$ 165,200 \$	STA	0 \$ 0 \$ 0 \$	REGIONAL 0 5 0 5	LOCAL MATCH   0 \$ 0 \$	0 \$ 0 \$	165,200 0
ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S 2021-2024 STIP	127,973 165,200 5,118,938 228,961 345,528 158,469 0 0 6,310,269	COST OF APPROVED PHASES \$ 165,200	5 Sther STOTAL S	\$ 165,200 \$ 0 \$ \$ 165,200 \$ \$ 02/2022 Revision	STA	0 \$ 0 \$ 0 \$	REGIONAL   0   5   0   5   0   5	LOCAL MATCH	LC 0 \$ 0 \$ 0 \$ 0 \$	165,200 0 165,200
ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S  2021-2024 STIP DISTRICT	127,973 165,200 5,118,938 228,961 345,528 158,469 0 6,310,269	COST OF APPROVED PHASES \$ 165,200	Other STOTAL S	165,200 \$ 165,200 \$ 165,200 \$	STA	O \$ 0 \$ 0 \$ 0 \$ Proval HWY	REGIONAL	LOCAL MATCH	LC 0 \$ 0 \$ 0 \$ 0 \$	165,200 0 165,200 YOE COST
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$ CONTINCT   CONTIN	127,973 165,200 5,118,938 228,961 345,528 158,469 0 6,310,269 MPO NCTCOG	COST OF APPROVED PHASES \$ 165,200	Other STOTAL S	165,200 \$ 165,200 \$ 165,200 \$	STA	O \$ 0 \$ 0 \$ 0 \$ Proval HWY	REGIONAL	CITY  MELISS  LOCAL MATCH  0 \$ 0 \$ 0 \$ 0 \$	LC 0 \$ 0 \$ 0 \$ 0 \$	165,200 0 165,200 YOE COST
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM   \$ LIMITS TO   \$	127,973 165,200 5,118,938 228,961 345,528 158,469 0 0 6,310,269 MPO NCTCOC	COST OF APPROVED PHASES \$ 165,200	COUNTY COLLIN	02/2022 Revision CSJ	: Pending Ap TIP FY 2023	ATE   0   \$   0   \$   0   \$   0   \$   0   \$   0   \$   0   \$   1   1   1   1   1   1   1   1   1	REGIONAL	CITY  MELISS REVISION	LC 0 \$ 0 \$ 0 \$ 0 \$	165,200 0 165,200 YOE COST
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM   \$ LIMITS TO   \$ PROJECT   \$ DESCR	127,973 165,200 5,118,938 228,961 345,528 158,469 0 6,310,269 MPO NCTCOG SH 121 NORTH OF CO	COST OF APPROVED PHASES \$ 165,200  G  LLIN COUNTY OU T AND WIDEN TW	COUNTY COLLIN  JTER LOOP /O LANE RURAI	02/2022 Revision CSJ	: Pending Ap TIP FY 2023	O \$	PHASE C PROJ	CITY MELISS REVISION MPO PRO FUNDING O	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055	165,200 0 165,200 YOE COST
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM   \$ LIMITS TO MEDICAL PROJECT   F DESCR REMARKS   #	127,973 165,200 5,118,938 228,961 345,528 158,469 0 6,310,269 MPO NCTCOG SH 121 NORTH OF CO	COST OF APPROVED PHASES \$ 165,200	COUNTY COLLIN  JTER LOOP /O LANE RURAI	02/2022 Revision CSJ	: Pending Ap TIP FY 2023 DUR LANE U	O \$	PHASE C PROJ	CITY  MELISS  MEVISION  MPO PRO	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055	165,200 0 165,200 YOE COST
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS  LIMITS FROM   \$ LIMITS TO   N PROJECT   DESCR  REMARKS   A	127,973 165,200 5,118,938 228,961 345,528 158,469 0 0 6,310,269 MPO NCTCOG SH 121 NORTH OF CO RECONSTRUC	COST OF APPROVED PHASES \$ 165,200  G LLIN COUNTY OUT AND WIDEN TW	COUNTY COLLIN  JTER LOOP /O LANE RURAI	02/2022 Revision CSJ	: Pending April TIP FY 2023  OUR LANE UPROJECT HISTORY	O \$	PHASE C PROJ	CITY  MELISS SECT SPONSOR REVISION MPO PRO FUNDING OPLAN PROJECT	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055 CAT(S) 4U	165,200 0 165,200 YOE COST
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT DALLAS LIMITS FROM   \$ LIMITS FROM   \$ PROJECT   F DESCR REMARKS   A P7 TOTAL PRO	127,973 165,200 5,118,938 228,961 345,528 158,469 0 0 6,310,269 MPO NCTCOO SH 121 NORTH OF CO RECONSTRUC	COST OF APPROVED PHASES \$ 165,200  G LLIN COUNTY OUT AND WIDEN TW	COUNTY COLLIN JITER LOOP JO LANE RURAL 24 TIP/STIP	0 165,200 \$ 0 \$ 165,200 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	: Pending Al TIP FY 2023  OUR LANE U PROJECT HISTORY AUTHOR	O \$	PHASE C PROJ	CITY  MELISS JECT SPONSOR REVISION MPO PRO FUNDING CPLAN PROJECT  ATEGORY/SHARE	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055 CAT(S) 4U	165,200 0 165,200 YOE COST 31,699,658
ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S PT CHG ORD S TOTAL CST S  2021-2024 STIP DISTRICT DALLAS LIMITS FROM S LIMITS FROM S LIMITS TO N PROJECT F DESCR REMARKS A P7 TOTAL PROPREL ENG S	127,973 165,200 5,118,938 228,961 345,528 158,469 0 0 6,310,269 MPO NCTCOC SH 121 NORTH OF CO RECONSTRUC ADD PROJECT JECT COST IN 1,556,131	COST OF APPROVED PHASES \$ 165,200  G  LLIN COUNTY OUT AND WIDEN TWO TO THE 2021-202  FORMATION	COUNTY COLLIN  OTER LOOP O LANE RURAL  24 TIP/STIP  CATEGORY	02/2022 Revision CSJ 0047-04-031  L HIGHWAY TO FO	: Pending April 19 Project   History Author Sta	O \$	PHASE C PROJ	CITY  MELISS JECT SPONSOR  REVISION  MPO PRO FUNDING OPLAN PROJECT  ATEGORY/SHARE LOCAL MATCH	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055 CAT(S) 4U	165,200 0 165,200 YOE COST 31,699,658
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM   \$ LIMITS TO   PROJECT   F DESCR REMARKS   P7 TOTAL PRO. PREL ENG   \$ ROW PURCH   \$	127,973 165,200 5,118,938 228,961 345,528 158,469 0 6,310,269 MPO NCTCOG SH 121 NORTH OF CO RECONSTRUC ADD PROJECT JECT COST IN 1,556,131 0	G LLIN COUNTY OUT AND WIDEN TW TO THE 2021-202 FORMATION COST OF	COUNTY COLLIN  OTER LOOP O LANE RURA  ATEGORY 4U  CATEGORY	02/2022 Revision CSJ 0047-04-031  HIGHWAY TO FO  FEDERAL 25,359,726	: Pending Al TIP FY 2023 OUR LANE U PROJECT HISTORY AUTHOR STA 6 6,339,9	ATE  0 \$ 0 \$ 0 \$ 0 \$  WY SH 5  WRBAN  REGIONA  IZED FUN  ATE  32 \$	PHASE C PROJ	CITY  MELISS ECT SPONSOR  REVISION MPO PRO FUNDING OPLAN PROJECT  ATEGORY/SHARE LOCAL MATCH  0 \$	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055 CAT(S) 4U  LC 0 \$	165,200 0 165,200 YOE COST 31,699,658
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP DISTRICT  DALLAS LIMITS FROM   \$ LIMITS TO   PROJECT   F DESCR REMARKS   A P7 TOTAL PRO. PREL ENG   \$ ROW PURCH   \$ CONSTR   \$	127,973 165,200 5,118,938 228,961 345,528 158,469 0 6,310,269  MPO NCTCOC SH 121 NORTH OF CO RECONSTRUC ADD PROJECT  JECT COST IN 1,556,131 0 31,699,658	G  LLIN COUNTY OUT AND WIDEN TWO THE 2021-202  FORMATION  COST OF APPROVED	COUNTY COLLIN  OTER LOOP O LANE RURAL  24 TIP/STIP  CATEGORY	02/2022 Revision CSJ 0047-04-031  HIGHWAY TO FO  FEDERAL 5 25,359,726 \$	: Pending April 1 Pry 2023  OUR LANE UPROJECT HISTORY AUTHOR STA 6,339,9	ATE  0 \$ 0 \$ 0 \$ 0 \$  WY SH 5  WRBAN  REGIONA  IZED FUN  ATE  32 \$	PHASE C PROJ	CITY  MELISS SECT SPONSOR  REVISION  MPO PRO FUNDING OPLAN PROJECT  ATEGORY/SHARE LOCAL MATCH  0 \$	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055 CAT(S) 4U  LC 0 \$	165,200 0 165,200 YOE COST 31,699,658
ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS LIMITS FROM   \$ LIMITS FROM   \$ PROJECT   F DESCR REMARKS   A P7 TOTAL PRO PREL ENG   \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$	127,973 165,200 5,118,938 228,961 345,528 158,469 0 6,310,269  MPO NCTCOC SH 121 NORTH OF CO RECONSTRUC ADD PROJECT  JECT COST IN 1,556,131 0 31,699,658 1,886,412	G LLIN COUNTY OUT AND WIDEN TW TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY COLLIN  OTER LOOP O LANE RURA  ATEGORY 4U  CATEGORY	02/2022 Revision CSJ 0047-04-031  HIGHWAY TO FO  FEDERAL 25,359,726	: Pending Al TIP FY 2023 OUR LANE U PROJECT HISTORY AUTHOR STA 6 6,339,9	ATE  0 \$ 0 \$ 0 \$ 0 \$  WY SH 5  WRBAN  REGIONA  IZED FUN  ATE  32 \$	PHASE C PROJ	CITY  MELISS ECT SPONSOR  REVISION MPO PRO FUNDING OPLAN PROJECT  ATEGORY/SHARE LOCAL MATCH  0 \$	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055 CAT(S) 4U  LC 0 \$	165,200 0 165,200 YOE COST 31,699,658
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$  TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS LIMITS FROM   \$ LIMITS TO   PROJECT   F DESCR  REMARKS   # P7  TOTAL PRO PREL ENG   \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$	127,973 165,200 5,118,938 228,961 345,528 158,469 0 6,310,269  MPO NCTCOC SH 121 NORTH OF CO RECONSTRUC ADD PROJECT  JECT COST IN 1,556,131 0 31,699,658 1,886,412 1,879,353	G  LLIN COUNTY OUT AND WIDEN TWO THE 2021-202  FORMATION  COST OF APPROVED	COUNTY COLLIN  OTER LOOP O LANE RURA  ATEGORY 4U  CATEGORY	02/2022 Revision CSJ 0047-04-031  HIGHWAY TO FO  FEDERAL 25,359,726	: Pending Al TIP FY 2023 OUR LANE U PROJECT HISTORY AUTHOR STA 6 6,339,9	ATE  0 \$ 0 \$ 0 \$ 0 \$  WY SH 5  WRBAN  REGIONA  IZED FUN  ATE  32 \$	PHASE C PROJ	CITY  MELISS ECT SPONSOR  REVISION MPO PRO FUNDING OPLAN PROJECT  ATEGORY/SHARE LOCAL MATCH  0 \$	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055 CAT(S) 4U  LC 0 \$	165,200 0 165,200 YOE COST 31,699,658
ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$  Z021-2024 STIP  DISTRICT  DALLAS  LIMITS FROM   \$ LIMITS FROM   \$ LIMITS TO   \$ PROJECT   F DESCR  REMARKS   A P7 TOTAL PRO. PREL ENG   \$ ROW PURCH   \$ CONSTR	127,973 165,200 5,118,938 228,961 345,528 158,469 0 0 6,310,269 MPO NCTCOG SH 121 NORTH OF CO RECONSTRUC ADD PROJECT JECT COST IN 1,556,131 0 31,699,658 1,886,412 1,879,353 920,976	G LLIN COUNTY OUT AND WIDEN TW TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY COLLIN  OTER LOOP O LANE RURA  ATEGORY 4U  CATEGORY	02/2022 Revision CSJ 0047-04-031  HIGHWAY TO FO  FEDERAL 25,359,726	: Pending Al TIP FY 2023 OUR LANE U PROJECT HISTORY AUTHOR STA 6 6,339,9	ATE  0 \$ 0 \$ 0 \$ 0 \$  WY SH 5  WRBAN  REGIONA  IZED FUN  ATE  32 \$	PHASE C PROJ	CITY  MELISS ECT SPONSOR  REVISION MPO PRO FUNDING OPLAN PROJECT  ATEGORY/SHARE LOCAL MATCH  0 \$	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055 CAT(S) 4U  LC 0 \$	165,200 0 165,200 YOE COST 31,699,658
ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ SONSTR   \$ CONSTR   \$ SONSTR   \$ SONSTR	127,973 165,200 5,118,938 228,961 345,528 158,469 0 0 6,310,269 MPO NCTCOO SH 121 NORTH OF CO RECONSTRUC ADD PROJECT JECT COST IN 1,556,131 0 31,699,658 1,886,412 1,879,353 920,976 0	G LLIN COUNTY OUT AND WIDEN TW TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY COLLIN  OTER LOOP O LANE RURA  ATEGORY 4U  CATEGORY	02/2022 Revision CSJ 0047-04-031  HIGHWAY TO FO  FEDERAL 25,359,726	: Pending Al TIP FY 2023 OUR LANE U PROJECT HISTORY AUTHOR STA 6 6,339,9	ATE  0 \$ 0 \$ 0 \$ 0 \$  WY SH 5  WRBAN  REGIONA  IZED FUN  ATE  32 \$	PHASE C PROJ	CITY  MELISS ECT SPONSOR  REVISION MPO PRO FUNDING OPLAN PROJECT  ATEGORY/SHARE LOCAL MATCH  0 \$	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055 CAT(S) 4U  LC 0 \$	165,200 0 165,200 YOE COST 31,699,658
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$  TOTAL CST   \$  2021-2024 STIP  DISTRICT  DALLAS LIMITS FROM   \$ LIMITS TO   \$ PROJECT   F DESCR  REMARKS   A P7  TOTAL PRO. PREL ENG   \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$	127,973 165,200 5,118,938 228,961 345,528 158,469 0 0 6,310,269 MPO NCTCOG SH 121 NORTH OF CO RECONSTRUC ADD PROJECT JECT COST IN 1,556,131 0 31,699,658 1,886,412 1,879,353 920,976	G LLIN COUNTY OUT AND WIDEN TW TO THE 2021-202 FORMATION COST OF APPROVED PHASES	COUNTY COLLIN  OTER LOOP O LANE RURA  ATEGORY 4U  CATEGORY	02/2022 Revision CSJ 0047-04-031  HIGHWAY TO FO  FEDERAL 25,359,726	: Pending Al TIP FY 2023 OUR LANE U PROJECT HISTORY AUTHOR STA 6 6,339,9	ATE  0 \$ 0 \$ 0 \$ 0 \$  WY SH 5  WRBAN  REGIONA  IZED FUN  ATE  32 \$	PHASE C PROJ	CITY  MELISS ECT SPONSOR  REVISION MPO PRO FUNDING OPLAN PROJECT  ATEGORY/SHARE LOCAL MATCH  0 \$	A \$ TXDOT-DALLAS DATE 02/2022 J NUM 13055 CAT(S) 4U  LC 0 \$	165,200 0 165,200 YOE COST 31,699,658

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2023					
2021-2024 STIP			02	/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG	i	DALLAS	0009-11-252	2023	IH 30	R,ACQ	VARIOUS	\$	32,000,000
LIMITS FROM	FERGUSON RD						PRO	JECT SPONSOR TXDOT-I REVISION DATE (		
		& WIDEN 8 TO 10	GENERAL PURI	POSE LANES A	ND RECO	NSTRUCT 4	4/6 LANE DIS			
		1/6 LANE DISCONT			. 15 . 1200.		., 0 1	FUNDING CAT(S)		
REMARKS	REVISE LIMITS,	SCOPE, AND FUN	NDING		PROJECT	REGIONA	AL 10 YEAR F	PLAN PROJECT		
P7					HISTORY					
	DJECT COST INF	FORMATION	0.4.TE.0.0.D.V	FEDERAL		-		ATEGORY/SHARE		TOT41
PREL ENG \$ ROW PURCH  \$	51,439,846 32,000,000	COST OF	CATEGORY SW ROW \$	FEDERAL 28,800,000 \$		,000 \$	0	LOCAL MATCH	LC 0 \$	32,000,000
CONSTR \$			TOTAL \$	28,800,000 \$		,000 \$	0 :		0 \$	32,000,000
CONST ENG \$	58,563,982	PHASES			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,  +			-  +	_,,,,,,,,
CONTING \$	58,587,417	\$ 32,000,000								
INDIRECT \$	28,883,596									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	1 198 873 506									
2021-2024 STIP			02	/2022 Revision	Pending	Annroval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG		Various	0918-00-384		VA	C	VARIOUS	\$	1,086,000
		QUALITY INITIATI\		0010 00 001	2020	***		JECT SPONSOR NCTCOG		1,000,000
LIMITS TO	IDENTIFY AND I	MPLEMENT POLIC	CIES/BEST PRAC	TICES TO IMPI	ROVE AIR	QUALITY A	AND	REVISION DATE	02/2022	
		LIANCE WITH FED								
		RATEGIES TO REC						1		
DESCR		ON OF NEW VEHI E DEPLOYMENT (				_ GOVERN	MENTS AND	BUS FUNDING CAT(S)	7,Other	
REMARKS	ADD FUNDING I		JF LOW-EIVIISSIC	IN TECHNOLO		217 200 C	OF TRANSPO	RTATION DEVELOPMENT	CREDITS	(CAT 3 - TD
P7	7,551 01151110 11	11112020						LIEU OF A LOCAL MATCH		•
						LCULATE	D IN TOTAL;	REGIONAL TDCS		
	DJECT COST INF	ORMATION						ATEGORY/SHARE		
PREL ENG \$ ROW PURCH  \$	0	COST OF	7 \$	1,086,000 \$		<b>ΓΑΤΕ</b> 0 \$	0	LOCAL MATCH  0 \$	LC 0 \$	1,086,000
CONSTR \$	1,086,000		Other \$	0 \$		0 \$	0		0 \$	1,000,000
CONST ENG \$	0		TOTAL \$	1,086,000 \$		0 \$	0 ;		0 \$	1,086,000
CONTING \$	0	\$ 1,086,000		'		'	'	'	'	
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	2,172,000									
			00	/0000 D !-!	Dan din n	A				
2021-2024 STIP	MPO		COUNTY	/2022 Revision CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		Various	0902-00-220	2023	VA	C	VARIOUS	\$	808,000
		IAGED LANE SYS		0902-00-220	2023	VA	-	JECT SPONSOR TXDOT-F		
LIMITS TO								REVISION DATE		
		Γ, & IMPLEMENT T								
DESCR		LANE SYSTEM IN						FUNDING CAT(S)	7	
DEMARKS		ING SOFTWARE/F FOR FY2023 TO 20						CINIEVOOO EVOOM AND	1 EV2022	
REMARKS P7	אטט רטווטוווט ד	OK F12023 10 20	JZ 1-2UZZ 11P/311		HISTORY		NAL FUNDIN	G IN FY2020, FY2021, AND	, 1. 1. ZUZZ	
	DJECT COST INF	ORMATION					NDING BY CA	ATEGORY/SHARE		
PREL ENG \$	0		CATEGORY	FEDERAL				LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7 \$	646,400 \$		,600 \$	0 3		0 \$	808,000
CONST ENG \$	3,563,888	-	TOTAL \$	646,400	161	,600 \$	0	0  \$	0  \$	808,000
CONST ENG \$ CONTING \$	0	PHASES \$ 808,000								
INDIRECT \$	0	Ψ 000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	4,371,888									
				·						· · · · · · · · · · · · · · · · · · ·

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					Y 2023					
2021-2024 STII	Р		(	)2/2022 Revisio	n: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS LIMITS FROM	NCTCO LAND USE/TR		Various AND BIKE/PEDES	0918-00-383 TRIAN INITIATI		VA DES BICYC	C CLE/P <b>PROJEC</b>	VARIOUS T SPONSOR NCTCO	\$ DG	1,000,000
LIMITS TO	EDESTRIAN P	LANNING, ENTED DEVELOPN	MENT. REGIONAL	_ PEDESTRIAN	SAFETY PE	ROGRAM. IN	MPLEMEN	REVISION DATE	02/2022	
	TATION OF SU	JSTAINABLE DEVE	LOPMENT INITIA	ATIVES;				MPO PROJ NUM	1 446474	
	LEMENT FUND	TCOG STAFF TIM DING PROGRAMS, ROUTES TO SCHO	COLLECT AND	ANALYZE DATA						
REMARKS	ADD FUNDING		OCL, SAFETT AN	DEDUCATION	PROJECT	Г 200,000 C	F TRANSPORT	ATION DEVELOPME	NT CREDITS	(CAT 3 - TD
P7	,					C [MPO])	UTILIZED IN LIE	EU OF A LOCAL MATO	CH AND ARE	
TOTAL PR	OJECT COST IN	NFORMATION			AUTHO		IDING BY CATE			
PREL ENG \$			CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$		COST OF APPROVED	7 \$ Other \$	1,000,000		0 \$ 0 \$	0  \$	0  \$ 0  \$	0  \$ 0  \$	1,000,000 0
CONST ENG \$	, ,	PHASES	TOTAL \$	1,000,000	*	0 \$	0 \$	0 \$	0 \$	1,000,000
CONTING \$		\$ 1,000,000	TOTAL   U	1,000,000	Ψ	σ  Ψ	Ψ	σ  Ψ	σ  Ψ	1,000,000
INDIRECT \$	0									
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST  \$	2,000,000									
2021-2024 STII	P		(	02/2022 Revisio	n: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-421		CS	E,ENG	DALLAS	\$	900,000
		NS AVE FROM EA	DS AVE AND EA	ST COLORADO	BLVD		PROJEC	T SPONSOR DALLA		
	HUTCHINS AN		NE 50 4 514/41/	HOLLIDING OID	-14/411/0 0	200011111	(0.00.1111.00	REVISION DATE		
		CT 2 LANE TO 2 LA						MPO PROJ NUM		
DESCR	ED	N IMPROVEMENT	S, STREETLIGH	IS AND POTEN	HAL IKAFF	IC SIGNAL	S IF WARRANT	FUNDING CAT(S)	) SKIRIZI	
REMARKS		Γ TO THE 2021-202	24 TIP/STIP: RTR	121-DA2	PROJECT					
P7			, , , , , , , , , , , , , , , , , , , ,		HISTORY					
TOTAL PR	OJECT COST IN	NFORMATION			AUTHO	RIZED FUN	IDING BY CATE	GORY/SHARE		
PREL ENG \$	,		CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$		COST OF	3RTR121 \$	0		0 \$	720,000 \$	180,000 \$	0 \$	900,000
CONSTR \$	, ,	APPROVED PHASES	TOTAL \$	0	\$	0  \$	720,000  \$	180,000  \$	0  \$	900,000
CONTING \$		\$ 900,000								
INDIRECT \$		Ψ 300,000								
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	7,900,000									
2021-2024 STII	P		(	02/2022 Revisio	n: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	Various	0902-00-319	2023	VARIOU	IS C	VARIOUS	\$	733,000
		EMPLOYER TRIP			-			T SPONSOR NCTCO		,
LIMITS TO	TRACK AND IN	IPLEMENT ETR S	TRATEGIES THR	OUGH COMMU	TER/EMPL	OYER OUT	REACH; MAN	REVISION DATE	02/2022	
		ERSIGHT OF TRY								
		CE MONITORING/F								
DESCR					SED LANE F	EIMBURSE	EMENT; INCLUD	ES FUNDING CAT(S)	7,Other	
DEMARKS	ADD FUNDING	FF TIME AND CON	ISULTANT ASSIS	TANCE	DDO IEC	T 146 600 C	E TRANSPORT	ATION DEVELOPME	NT CDEDITE	(CAT 2 TD
P7		3 IN 1 12023						EU OF A LOCAL MATO		
.,						,		TOTAL; REGIONAL T		
TOTAL PR	OJECT COST IN	NFORMATION			AUTHO		IDING BY CATE			
PREL ENG \$			CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$		COST OF	7 \$	733,000		0 \$	0 \$	0 \$	0 \$	733,000
CONSTR \$	,	APPROVED	Other \$	0		0 \$	0 \$	0 \$	0 \$	0
CONTING \$		PHASES	TOTAL \$	733,000	\$	0 \$	0 \$	0 \$	0 \$	733,000
CONTING \$ INDIRECT \$		\$ 733,000								
INDIKEC   D	, 0	I	1							
BOND FIN ©	Λ .									
BOND FIN \$										
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0	-								

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				<u> </u>	2023					
2021-2024 STIF				2/2022 Revision		• •				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOC	3	DENTON	1315-01-030	2023	FM 1385	E,ENG,R,ACC		\$	54,500,000
LIMITS FROM LIMITS TO							PROJECT	SPONSOR TX	DOT-DALLAS ATE 02/2022	
		CONSTRUCT FR	OM 2 LANE URBA	N LINDIVIDED T	TO 4/6 L ANI	SURBANI	DIVIDED (III	MPO PROJ N		
			IT OF INTERSECT				,		T(S) SW PE,SW	ROW
		**	/ PHASES TO FY2			712 022	.107.5		1(0) 011 1 2,011	
	E ROW FUNDIN				HISTORY					
	OJECT COST IN	FORMATION					DING BY CATE			
PREL ENG \$	-,,	COST OF	CATEGORY	FEDERAL			EGIONAL LOC		LC	TOTAL
ROW PURCH \$ CONSTR \$		COST OF APPROVED	SW PE \$	0 \$ 38,400,000 \$		1.	0	0 \$ 4,800,000 \$	0  \$ 0  \$	6,500,000 48,000,000
CONST ENG \$	' '	PHASES	TOTAL \$	38,400,000 \$			0 \$	4,800,000 \$	0 \$	54,500,000
CONTING \$	, , , , , , , , , , , , , , , , , , ,	\$ 54,500,000	K		, ,,,,,,,,		. 7 17	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-  +	- 1,,
INDIRECT \$	5,211,081									
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST  \$	, ,									
2021-2024 STIF				2/2022 Revision			DUACE.	0177		V0E 655
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOC IH 820 EAST LC		TARRANT	0364-01-054	2023	SH 121	C	HURST	\$ DOT-FORT WOR	81,000,000
	SH 183 IN BEDF						PROJECT		ATE 02/2022	1П
			6 MAIN LANES W	/ITH AUXILIARY	LANES. 4	TO 6 CONC	URRENT HO	MPO PROJ N		
DESCR	V/MANAGED LA	ANES, 4/8 TO 4/8 I	ANE FRONTAGE	ROADS (SEGM	1ENT 1/2W)			FUNDING CA		
		E; LOCAL CONTR	RIBUTION PAID BY	Y CDA PARTN						
P7	ER				HISTORY			ONSTRUCTED A	ND A NEW PRO	JECT THAT WI
TOTAL PRO	OJECT COST IN	FORMATION			AUTHOR		ISTRUCTED  ING BY CATE	SORY/SHARE		
PREL ENG \$		ORMATION	CATEGORY	FEDERAL			EGIONAL LOC		LC	TOTAL
ROW PURCH  \$		COST OF	3LC \$	0 \$		0 \$	0 \$	0 \$	81,000,000 \$	81,000,000
CONSTR \$	' '	APPROVED	TOTAL \$	0 \$		0 \$	0 \$	0 \$	81,000,000 \$	81,000,000
CONST ENG \$	' '	PHASES								
CONTING \$	' '	\$ 81,000,000								
INDIRECT \$ BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$										
2021-2024 STIF	•		02	2/2022 Revision	: Pending A	pproval				
DISTRICT	МРО		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH			TARRANT	0902-90-144	2023	CS	С	GRAPEVIN		0
		RIVE FROM SH 2	6				PROJECT	SPONSOR GR		
	MARINA DRIVE			I 40 ET CLIADER	LICE DATI				ATE 02/2022	
PROJECT		2 TO 3 LANES WIT	TH NEW MINIMUM	I IU FI SHAKEL	J-USE PATI	1		MPO PROJ N	T(S) 5,7,Other	
		E TO REMOVE P	UNCTUATION AN	D REPLACE WI	TPROJECT			7 STEDING OA	·(5) 5,7,0ther	
	H FT; REMOVE	CONSTRUCTION	PHASE FROM TH		HISTORY					
		DD TO APPENDI	X D							
TOTAL PRO	OJECT COST INI	FORMATION	CATEGORY	EEDEBAL			DING BY CATEO		1.0	TOTAL
ROW PURCH  \$	,	COST OF	5 \$	FEDERAL 0 \$		ATE R	EGIONAL LOC	0 \$		
CONSTR \$		APPROVED	7 \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$		PHASES	Other \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
CONTING \$	291,938	\$ 0	TOTAL \$	0 \$		0 \$	0 \$	0 \$	0 \$	0
INDIRECT \$	, , , , , , , , , , , , , , , , , , ,								'	
BOND FIN \$										
PT CHG ORD \$										
TOTAL COT \$	3,460,448									

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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DISTRICT   MPO	WORTH E 02/2022 <b>I</b> 14036	YOE COST
FORT WORTH   NCTCOG	WORTH E 02/2022 <b>I</b> 14036	
LIMITS FROM BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE  LIMITS TO  PROJECT ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC  DESCR  REMARKS CANCEL PROJECT  P7  TOTAL PROJECT COST INFORMATION PRELENG \$ 0 CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH  ROW PURCH \$ 0 COST OF 5 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	WORTH E 02/2022 <b>I</b> 14036	0
LIMITS TO	E 02/2022 <b>M</b> 14036	
PROJECT   ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC   DESCR   PROJECT   PROJECT   HISTORY   HISTORY   TOTAL PROJECT COST INFORMATION   PROJECT   PROJECT   HISTORY   AUTHORIZED FUNDING BY CATEGORY/SHARE   PREL ENG \$ 0	<b>I</b> 14036	
DESCR   FUNDING CAT(S		
REMARKS CANCEL PROJECT   PROJECT   HISTORY	5) 5,Other	
P7		
TOTAL PROJECT COST INFORMATION		
ROW PURCH \$ 0 COST OF 5 \$ 0 \$ 0 \$ 0 \$ 0 \$ CONSTR \$ 0 APPROVED Other \$ 0 \$ 0 \$ 0 \$		
CONSTR \$ 0 APPROVED Other \$ 0 \$ 0 \$ 0 \$	LC	TOTAL
	0 \$	0
CONST ENG \$ 0 PHASES TOTAL \$ 0 \$ 0 \$ 0 \$	0 \$	0
	0 \$	0
CONTING \$ 0 \$ 0		
INDIRECT \$ 0		
BOND FIN \$ 0		
PT CHG ORD \$ 0		
TOTAL CST  \$ 0		
2021-2024 STIP 02/2022 Revision: Pending Approval		
DISTRICT MPO COUNTY CSJ TIP FY HWY PHASE CITY		YOE COST
FORT WORTH NCTCOG Various 0902-00-295 2023 VA C VARIOUS	\$	0
LIMITS FROM REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYM <b>PROJECT SPONSOR</b> NCTC		
NTS BY PROVIDING FUNDING FOR COSTS RELATED REVISION DATE	<b>Ξ</b> 02/2022	
LIMITS TO TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENT		
S IN PARTNERSHIP WITH THE PRIVATE SECTOR;		
PROJECT INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: MPO PROJ NUM		
DESCR SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX FUNDING CAT(S	) 7,Other	
: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION		
REMARKS REMOVE FUNDING TO OFFSET PROJECTS FUNDED THROUGH APROJECT AV 2.0 PROJECT #2		
P7 2.2 PROGRAM BEING IMPLEMENTED BY OTHER AGENCIES HISTORY		
TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE		TOTAL
PREL ENG \$ 0 CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH	LC	TOTAL
ROW PURCH \$ 0 COST OF 7 \$ 0 \$ 0 \$ 0 \$	0 \$	0
CONSTR \$ 0 APPROVED Other \$ 0 \$ 0 \$ 0 \$	0 \$	0
CONST ENG   \$ 0   PHASES   TOTAL   \$ 0   \$ 0   \$ 0   \$	0 \$	0
CONTING   \$ 0   \$ 0		
INDIDECT A		
INDIRECT \$ 0		
BOND FIN \$ 0		
BOND FIN \$ 0 PT CHG ORD \$ 0		
BOND FIN \$ 0		
BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0  2021-2024 STIP 02/2022 Revision: Pending Approval		
BOND FIN   \$   0		YOE COST
BOND FIN   \$ 0		YOE COST 1,344,080
BOND FIN   \$ 0	OM CITY	
BOND FIN   \$ 0   0   0   0   0   0   0   0   0	OM CITY E 02/2022	
BOND FIN   \$ 0   0   0   0   0   0   0   0   0	OM CITY E 02/2022 M 14082	
BOND FIN   \$ 0	OM CITY E 02/2022 M 14082 S) 7,Other	1,344,080
BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0  2021-2024 STIP  DISTRICT  MPO  COUNTY  CSJ  TIP FY  HWY  PHASE  CITY  FORT WORTH  NCTCOG  TARRANT  0902-90-164  2023  CS  R,ACQ,UTL  HALTOM CITY  LIMITS FROM  BROADWAY AVE FROM US 377  LIMITS TO SH 26  PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL I  DESCR MPROVEMENTS  REMARKS  PROJECT 268,816 OF TRANSPORTATION DEVELOPME	DM CITY E 02/2022 M 14082 D 7,Other	1,344,080 (CAT 3-TDC
BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0 TO	OM CITY E 02/2022 1 14082 1 7,Other INT CREDITS H AND ARE N	1,344,080 (CAT 3-TDC
BOND FIN \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0 TOTAL CST \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0 PT CHG ORD \$ 0 TOTAL CST \$ 0 PROJECT SPONSOR HALTON CITY CSJ TIP FY HWY PHASE CITY THE FORT WORTH NCTCOG TARRANT 0902-90-164 2023 CS R,ACQ,UTL HALTOM CITY CHIMITS FROM BROADWAY AVE FROM US 377 PROJECT SPONSOR HALTON CITY CHIMITS TO SH 26 PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL I MPO PROJ NUM FUNDING CAT(S REMARKS DELAY ROW PHASE TO FY2023 PROJECT 268,816 OF TRANSPORTATION DEVELOPME PT CHIRTON CONTROL TO THE FORM 1 OF A LOCAL MATCH ULATED IN FUNDING TOTAL; REGIONAL TO TOTAL	OM CITY E 02/2022 1 14082 1 7,Other INT CREDITS H AND ARE N	1,344,080 (CAT 3-TDC
BOND FIN \$ 0 TOTAL CST \$ 0  2021-2024 STIP  DISTRICT  MPO  COUNTY  CSJ  TIP FY  HWY  PHASE  CITY  FORT WORTH  NCTCOG  TARRANT  0902-90-164  2023  CS  R,ACQ,UTL  HALTOM CITY  LIMITS FROM BROADWAY AVE FROM US 377  LIMITS TO SH 26  PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL I  PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL I  MPO PROJ NUM  FUNDING CAT(S  REMARKS DELAY ROW PHASE TO FY2023  PROJECT 268,816 OF TRANSPORTATION DEVELOPME  PT  HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH  ULATED IN FUNDING TOTAL; REGIONAL TOC  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE	DM CITY E 02/2022 If 14082 T,Other OT CREDITS H AND ARE NO	1,344,080 (CAT 3-TDC OT CALC
BOND FIN \$ 0   PT CHG ORD \$ 0   TOTAL CST \$ 0    2021-2024 STIP	DM CITY E 02/2022 If 14082 F) 7,Other ENT CREDITS H AND ARE NO	1,344,080 (CAT 3-TDC OT CALC TOTAI
BOND FIN   \$ 0   0	DM CITY E 02/2022 M 14082 ) 7,Other NT CREDITS H AND ARE NO	1,344,080 (CAT 3-TDC OT CALC TOTAI 1,344,080
BOND FIN   \$ 0   0   0   1   1   1   1   1   1   1	DM CITY E 02/2022 M 14082 ) 7,Other NT CREDITS H AND ARE NO	1,344,080  (CAT 3-TDC OT CALC  TOTAI  1,344,080 0
BOND FIN   \$ 0	DM CITY E 02/2022 M 14082 ) 7,Other NT CREDITS H AND ARE NO	1,344,080  (CAT 3-TDC OT CALC  TOTAL  1,344,080 0
BOND FIN   \$ 0   0   1   1   1   1   1   1   1   1	DM CITY E 02/2022 M 14082 ) 7,Other NT CREDITS H AND ARE NO	1,344,080  (CAT 3-TDC OT CALC  TOTAL  1,344,080 0
BOND FIN   \$ 0   O   TOTAL CST   \$ 0   O   TOTAL CST   \$ 0   O   O   O   O   O   O   O   O   O	DM CITY E 02/2022 M 14082 ) 7,Other NT CREDITS H AND ARE NO	1,344,080  (CAT 3-TDC OT CALC  TOTAL  1,344,080 0
BOND FIN   \$ 0   O   TOTAL CST   \$ 0   O   TOTAL CST   \$ 0   O   O   O   O   O   O   O   O   O	DM CITY E 02/2022 M 14082 ) 7,Other NT CREDITS H AND ARE NO	1,344,080  (CAT 3-TDC OT CALC  TOTAL  1,344,080 0
BOND FIN   \$ 0   0   TCHG ORD   \$ 0   0   TOTAL CST   \$ 0	DM CITY E 02/2022 M 14082 ) 7,Other NT CREDITS H AND ARE NO	1,344,080 (CAT 3-TDC

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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					_0_0					
2021-2024 STII	P		02	/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG		COLLIN	0047-06-163	2023	US 75	С	ALLEN	\$	13,500,000
LIMITS FROM	BETHANY DRIVE	E					PROJEC <sup>*</sup>	SPONSOR TXDOT-	DALLAS	
LIMITS TO								REVISION DATE	02/2022	
PROJECT	ADD TECHNOLO	OGY LANES						MPO PROJ NUM		
DESCR								FUNDING CAT(S)		
	INCREASE FUNI	DING						SJ 0047-06-158, TIP 3	80005/CSJ 0	047-
P7		ODMATION.					ND TIP 13044/CS			
	OJECT COST INF	ORMATION	CATEGORY	FEDERAL			NDING BY CATE			TOTAL
PREL ENG \$ ROW PURCH  \$	,	COST OF	CATEGORY \$	10,800,000 \$		.000 \$	REGIONAL LOC		LC 0 \$	TOTAL 13,500,000
CONSTR \$		APPROVED	TOTAL \$	10,800,000 \$		,000 \$	0 \$	0 \$	0 \$	13,500,000
CONSTENG \$		PHASES	TOTAL 5	10,800,000	2,700	,000  φ	0   4	0  \$	0  \$	13,300,000
CONTING \$	/									
INDIRECT \$	,	ψ 10,000,000								
BOND FIN \$	-, -									
PT CHG ORD \$	- 1									
TOTAL CST \$	28,908,119									
2021-2024 STII	P		02	/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	1068-02-147	2023	IH 30	R,ACQ	ARLINGTON	\$	11,000,000
LIMITS FROM	COOPER ST						PROJEC <sup>*</sup>	SPONSOR TXDOT-	FORT WOR	TH
LIMITS TO	DALLAS COUNT	YLINE						REVISION DATE	02/2022	
					*			SS MPO PROJ NUM		
DESCR			(PRESS LANES, A	ND RECONSTR	RUCT EXIS	TING 4/6 T	O 4/6 DISC	FUNDING CAT(S)	SW ROW	
	ONTINUOUS FR		LANES							
_	DELAY ROW PH	ASE TO FY2023						N PROJECT; RELATE		097/CSJ 1
P7	OJECT COST INF	ODMATION					NDING BY CATE	S ROW, R IN FY2024	IS UTIL	
PREL ENG \$		ORIMATION	CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$	-,,	COST OF	SW ROW \$	8,800,000 \$		,000 \$	0 \$	0 \$	0 \$	11,000,000
CONSTR \$		APPROVED	TOTAL \$	8,800,000 \$		,000 \$	0 \$	0 \$	0 \$	11,000,000
CONST ENG \$	,,	PHASES	Ψ	σ,σσσ,σσσ  φ	2,200	,σσσ  Ψ	σφ	σ  Φ	σ	11,000,000
CONTING \$	,,	\$ 11,000,000								
INDIRECT \$	, ,	, ,								
BOND FIN \$										
PT CHG ORD \$	0									
TOTAL CST \$	203,777,500									

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2024 2024 CTID			-04		2024	Annrewal				
2021-2024 STIP	MDO			2/2022 Revision			DUACE	CITY		VOE COOT
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-422	2024	CS	С	DALLAS	\$	1,720,000
		RD FROM E KIES	I BLVD				PROJ	ECT SPONSOR DALLAS		
	E LEDBETTER		NECTIONS SLICE	I A C C D C C W A	I KC VND	ADA DAME	AND ASSOC	REVISION DATE		
		TS AND PEDESTR		I AS CROSSWA	LKS AND	ADA KAIVIF	AND ASSOC	FUNDING CAT(S)		
		TO THE 2021-202		I CONTRI	PROJEC	T 344 000	TRANSPORTA	ATION DEVELOPMENT C	-	I IZED IN I I
		BY DALLAS COUN		L CONTIN				CH AND ARE NOT CALCU		
		5. 5/ LEZ/ 10 000.1						CY BUNDLE TDCS	_,,,,,,,	0.120
TOTAL PRO	JECT COST IN	IFORMATION			AUTH			TEGORY/SHARE		
PREL ENG \$	280,000		CATEGORY	FEDERAL		STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	0	COST OF	7 \$	1,720,000 \$	5 /	0 \$	0 \$	0 \$	0 \$	1,720,000
CONSTR \$	1,720,000	APPROVED	Other \$	0 \$	;	0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES	TOTAL \$	1,720,000 \$	5	0 \$	0 \$	0 \$	0 \$	1,720,000
CONTING \$	0	\$ 1,720,000				· ·				
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	3,720,000									
2021-2024 STIP				2/2022 Revision						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-420	2024	CS	С	DALLAS	\$	2,500,000
LIMITS FROM	CLARENDON	FROM IN 35E					PROJ	ECT SPONSOR DALLAS REVISION DATE		
		T 2 LANE TO 2 LA	NE DOADWAY W	ITH DDAINIAGE	VND VS	COCIATED	DEDESTRIAN			
	ROVEMENTS	7 2 LANE TO 2 LA	NE ROADWAT W	IIII DRAINAGL	AND AGO	OCIATEDE	LDLSTRIAN	FUNDING CAT(S)		
		TO THE 2021-202	4 TIP/STIP: RTR	121-DA2	PROJEC	T		TONDING CAT(S)	51(11(12)	
P7	NDD I NOOLO I	10 1112 2021 202	,, , , , , , , , , , , , , , , ,	.2. 5/12	HISTOR					
TOTAL PRO	JECT COST IN	IFORMATION			AUTH	ORIZED FU	NDING BY CA	TEGORY/SHARE		
PREL ENG \$	500,000		CATEGORY	FEDERAL	:	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3RTR121 \$	0 \$	;	0 \$	2,000,000 \$	500,000  \$	0 \$	2,500,000
CONSTR \$	2,500,000	APPROVED	TOTAL \$	0   \$	5	0  \$	2,000,000 \$	500,000 \$	0 \$	2,500,000
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 2,500,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST  \$	5,500,000									
2021-2024 STIP				2/2022 Revision						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	G	TARRANT	1068-02-147	2024	IH 30	R,UTL	ARLINGTON	\$	14,500,000
LIMITS FROM		T. ( 1 1) [					PROJ	ECT SPONSOR TXDOT-		тн
	DALLAS COUN		0.000	100000 1 11150		27.00010	UDDENIT EVE	REVISION DATE		
								RESS MPO PROJ NUM		
		CONCURRENT EX		AND RECONSTI	RUCTEXI	STING 4/6	10 4/6 DISC	FUNDING CAT(S)	SW ROW	
		RONTAGE ROAD	LAINES		DDC IFC	T DECION	AL 10 VEAR D	I AN DROJECT, DELATER	) TO TID 55	007/0014
REMARKS P7	DELAT UTIL PI	HASE TO FY2024						LAN PROJECT; RELATED 23 IS ROW, R IN FY2024 I		081/C9J J
	JECT COST IN	IFORMATION						Z3 15 KOW, K IIN F 1 2024 I	O UTIL	
PREL ENG \$	8,300,000	OKWATION	CATEGORY	FEDERAL		STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	25,500,000	COST OF	SW ROW \$	11.600.000		0,000 \$	0 \$		0 \$	14,500,000
CONSTR \$	127,820,000	APPROVED	TOTAL \$	11,600,000		0,000 \$	0 \$		0 \$	14,500,000
CONST ENG \$	12,495,000	PHASES	Ψ.	11,000,000	2,30	σ,σσσ  ψ	9 14	σ  Ψ	Ψ	1 1,000,000
CONTING \$	12,500,000	\$ 14,500,000								
INDIRECT \$	6,162,500	Ψ 14,555,500								
BOND FIN \$	0,102,300									
PT CHG ORD \$	0									
TOTAL CST \$		-								
σσ.   φ	_5.,,550	I .	1							

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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				FY	2024					
2021-2024 STIF	•		(	02/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO		DALLAS	0918-47-395		VA	С	FARMERS B		3,105,545
			ITON DRIVE FRO	DM FARMERS BI	RANCH/D	ALLAS CITY	LIMITSPROJECT	SPONSOR FARM		
	ROSSFORD ST							REVISION DAT		
	CONSTRUCTS	SHARED-USE PAT	Н					MPO PROJ NU		
DESCR	ADD DDO IECT	TO THE 2021-202	A TID/CTID. I OO	AL CONTRI	DDO IEC	T 500 040	OF TRANSPORA	FUNDING CAT(		AT 2 TDC I
		3Y FARMERS BRA						TION DEVELOPME OF A LOCAL MATC	,	•
F1	BOTION FAID I	DI I ARWIERO BRA	INCITAND FOR	AWLINITIES	HISTOR		MTP POLICY BU		II, CIII OI I AI	NIVILING
TOTAL PRO	OJECT COST IN	IFORMATION			AUTH		NDING BY CATE			
PREL ENG \$			CATEGORY	FEDERAL		STATE	REGIONAL LOC		LC	TOTAL
ROW PURCH \$	0	COST OF	3LC \$	0 8	6	0 \$	0 \$	0 \$	463,830 \$	463,830
CONSTR \$	3,105,545	APPROVED	5 \$	2,641,715	\$	0 \$	0 \$	0 \$	0 \$	2,641,715
CONST ENG \$	,	PHASES	Other \$	0		0  \$	0  \$	0  \$	0 \$	0
CONTING \$	,	\$ 3,105,545	TOTAL  \$	2,641,715	5	0  \$	0  \$	0  \$	463,830  \$	3,105,545
INDIRECT \$	,									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$										
	6,954,133			20/2020 5 1 :						
2021-2024 STIF	MPO		COUNTY	02/2022 Revision CSJ	: Pending		PHASE	CITY		VOE COST
		^				HWY		CITY	•	YOE COST
FORT WORTH	NCTCO		Various	0902-90-252	2024	VA	T PPO IECT	VARIOUS SPONSOR FWT	\$	640,000
		VAY EXPRESS (TF WORTH (DFW) IN					PROJEC	REVISION DAT		
		OF CONTRACTION			MILECO	NNECTION	BETWEEN TH	MPO PROJ NU		
		EPORT STATION A						FUNDING CAT(		
	AL B)								-,,	
REMARKS	ADD PROJECT	TO THE 2021-202	4 TIP/STIP; LOC	AL CONTRI	PROJEC	T 50% REC	GIONAL/50% LOC	AL; AND ADDITION	IAL \$580,000 R	TR TOTAL
P7	BUTION PAID	BY TRINITY METR	O, DART, AND D	FW AIRPORT	HISTOR	Y (\$290,00	0 REGIONAL AND	\$290,000 LOCAL)	WAS FUNDED	THROUG
						H TIP				
	OJECT COST IN	IFORMATION					NDING BY CATE			
PREL ENG \$	0		CATEGORY	FEDERAL		STATE	REGIONAL LOC		LC	TOTAL
ROW PURCH \$	0	COST OF	3LC \$			0 \$	0 \$	0 \$	240,000 \$	240,000
CONSTR \$ CONST ENG \$	640,000 0	APPROVED PHASES	7 \$ TOTAL \$	320,000 S		0 \$	0 \$	80,000 \$ 80,000 \$	0 \$ 240,000 \$	400,000 640,000
CONTING \$	0	\$ 640,000	TOTAL	320,000	,	0   4	0   4	80,000	240,000	040,000
INDIRECT \$		Ψ 040,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,280,000									
2021-2024 STIF	•			02/2022 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	G	DALLAS	0918-45-812	2024	CS	С	IRVING	\$	18,800,000
LIMITS FROM	ON CONFLANS	RD FROM SH 16	1				PROJECT	SPONSOR IRVIN	IG	
LIMITS TO	VALLEY VIEW	LANE						REVISION DAT	<b>E</b> 02/2022	
		TO 4 LANE DIVID	ED FACILITY WI	TH NEW SIDEW	ALKS ANI	SHARED	USE PATH	MPO PROJ NU		
DESCR								FUNDING CAT(	<b>S)</b> 3LC,7	
		TO THE 2021-202		AL CONTRI			ESTONE POLICY	ROUND 2		
		BY CITY OF IRVIN	G		HISTOR		NDINO DV CATE	ODV/CHARE		
	OJECT COST IN	IFURMATION	CATECORY	EEDEDAL			NDING BY CATE		1.0	TOTAL
PREL ENG \$ ROW PURCH  \$		COST OF	CATEGORY 3LC \$	FEDERAL 0 S		STATE	REGIONAL LOC		1,143,750 \$	1 1/3 750
CONSTR \$		COST OF APPROVED	3LC \$			0 \$	0 \$	0 \$ 3,531,250 \$	1,143,750 \$	1,143,750 17,656,250
CONSTRIS	, ,	PHASES	TOTAL \$			0 \$	0 \$	3,531,250 \$	1,143,750 \$	18,800,000
CONTING \$	,	\$ 18,800,000	1.01VF	14,123,000		σφ	σ	υ,υυ1,2υ0 φ	1,173,730 φ	10,000,000
INDIRECT \$	, ,	10,000,000								
BOND FIN \$	,									
PT CHG ORD \$										
TOTAL CST \$		1								
	11,010,120									

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP				02/2022 Revision						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO		TARRANT	0902-90-164	2024	CS	С	HALTOM CITY		0
		/E FROM US 377					PROJEC	T SPONSOR HALTO		
LIMITS TO S		T AND WIDEN FR	OM 2 TO 2 LAN	EQ WITH INTEDS	ECTION S	IDEWALK	AND SIGNAL I	REVISION DATE MPO PROJ NUM		
	IPROVEMENT		OW 2 TO 3 LAIN	L3 WITH INTERC	SECTION, C	DLWALK	AND SIGNAL I	FUNDING CAT(S)		
		RUCTION PHASE	TO FY2025		PROJEC	Г		TONDING CAT(S)	3,7,Other	
P7					HISTOR					
TOTAL PROJ	ECT COST IN	FORMATION			AUTHO	RIZED FUI	NDING BY CATE	GORY/SHARE		
PREL ENG \$	659,190		CATEGORY	FEDERAL		TATE	REGIONAL LO		LC	TOTAL
ROW PURCH \$	1,344,080	COST OF			\$	0 \$	0 \$	0 \$	0 \$	0
CONSTR \$	3,971,942	APPROVED			\$	0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	250,774	PHASES			\$	0 \$	0 \$	0 \$	0 \$	0
CONTING \$ INDIRECT \$	249,835	\$ 0	TOTAL	0	Ф	0  \$	0  \$	0  \$	0  \$	Ü
BOND FIN \$	122,431 0									
PT CHG ORD \$	0									
TOTAL CST \$	6,598,252									
2021-2024 STIP	0,000,000			02/2022 Revision	· Pendina	Annroval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	<u> </u>	Various	0902-00-235		CS	C	VARIOUS	\$	5,118,938
		TRAIL FROM CEI			2024	00		T SPONSOR FORT		5,110,550
LIMITS TO C								REVISION DATE		
		2 FT WIDE SHAR	ED-USE PATH					MPO PROJ NUM		
DESCR								FUNDING CAT(S)	5,Other	
REMARKS C	LARIFY SCOP	PE AND DELAY C	ONSTRUCTION	TO FY2024	PROJEC	<b>T</b> 1,023,788	8 OF TRANSPOR	RTATION DEVELOPM	ENT CREDIT	S (CAT 3-TD
P7					HISTOR	Y C [MPO])	UTILIZED IN LIE	U OF A LOCAL MATO	CH AND ARE	NOT CA
								TOTAL; MTP POLICY	BUNDLE TO	C
	ECT COST IN	FORMATION	1 ->				NDING BY CATE			
PREL ENG \$	127,973		CATEGORY	FEDERAL		TATE	REGIONAL LO		LC	TOTAL
ROW PURCH \$	165,200	COST OF		5,118,938		0 \$ 0 \$	0 \$	0  \$ 0  \$	0  \$ 0  \$	5,118,938 0
CONSTR \$ CONST ENG \$	5,118,938 228,961	APPROVED PHASES		5,118,938		0 \$	0 \$	0 \$	0 \$	5,118,938
CONTING \$	345,528	\$ 5,118,938	TOTAL	5,110,930	Ф	0   4	0  \$	0   4	υ  φ	3,110,930
INDIRECT \$	040,020	Ψ 3,110,330								
1.	158 469									
BOND FIN S	158,469 0									
BOND FIN \$ PT CHG ORD \$										
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	0									
PT CHG ORD \$	0			02/2022 Revision	n: Pending	Approval				
PT CHG ORD \$ TOTAL CST \$	0		COUNTY	02/2022 Revision CSJ	n: Pending	Approval HWY	PHASE	CITY		YOE COST
PT CHG ORD \$ TOTAL CST \$ 2021-2024 STIP	0 0	3			TIP FY		PHASE C	CITY VARIOUS	\$	YOE COST 0
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM R	0 0 11,264,007 MPO NCTCOC EGION WIDE	PROJECT TO AS	COUNTY Various SIST LOCAL PA	<b>CSJ</b> 0902-00-296 RTNERS AS THE	<b>TIP FY</b> 2024	HWY VA	С	VARIOUS T SPONSOR NCTCO	og .	
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM R	MPO NCTCOC EGION WIDE TS BY PROVII	PROJECT TO AS DING FUNDING F	COUNTY Various SIST LOCAL PA	CSJ 0902-00-296 RTNERS AS THE ATED	TIP FY 2024 Y IMPLEMI	HWY VA ENT AV DE	C EPLOYM <b>PROJEC</b>	VARIOUS	og .	
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH LIMITS FROM R  LIMITS TO T	MPO NCTCOC EGION WIDE ITS BY PROVII O DEPLOYME	PROJECT TO AS DING FUNDING F :NTS AND SUPPO	COUNTY  Various SIST LOCAL PA OR COSTS REL DRTING COSTS	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO	TIP FY 2024 Y IMPLEMI	HWY VA ENT AV DE	C EPLOYM <b>PROJEC</b>	VARIOUS T SPONSOR NCTCO	og .	
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM R LIMITS TO T	0 0 111,264,007 MPO NCTCOO EGION WIDE TS BY PROVII O DEPLOYME IN PARTNER:	PROJECT TO AS DING FUNDING F NTS AND SUPPO SHIP WITH THE F	Various SIST LOCAL PA OR COSTS REL ORTING COSTS PRIVATE SECTO	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO	TIP FY 2024 Y IMPLEMI	HWY VA ENT AV DE	C PLOYM <b>PROJEC</b> PLOYMENT	VARIOUS ET SPONSOR NCTCO REVISION DATE	OG E 02/2022	
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM R LIMITS TO T S PROJECT IF	MPO NCTCOC EGION WIDE TS BY PROVII O DEPLOYME IN PARTNER: NCLUDES LOC	PROJECT TO AS DING FUNDING F NTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN	COUNTY Various SIST LOCAL PA OR COSTS REL ORTING COSTS PRIVATE SECTO	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME,	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF	HWY VA ENT AV DE EHICLE DE	C :PLOYM <b>PROJEC</b> :PLOYMENT UPGRADES (EX:	VARIOUS T SPONSOR NCTCC REVISION DATE	DG E 02/2022	
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM R LIMITS TO T S PROJECT IF	MPO NCTCOC EGION WIDE TS BY PROVII O DEPLOYME IN PARTNER: VCLUDES LOC IGNAL, STRIP	PROJECT TO AS DING FUNDING F NTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN ING, DSRC & 5G	COUNTY  Various SIST LOCAL PA OR COSTS REL ORTING COSTS PRIVATE SECTO IT STAFF & COI CONNECTIVITY	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME, (), LEGAL SERVIC	TIP FY 2024 Y IMPLEMI  DMATED V  INFRASTF CES, PUBLI	HWY VA ENT AV DE EHICLE DE RUCTURE I	C PLOYM <b>PROJEC</b> PLOYMENT UPGRADES (EX: ETY (EX	VARIOUS ET SPONSOR NCTCO REVISION DATE	DG E 02/2022	
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM R LIMITS TO T S PROJECT II DESCR S	MPO NCTCOC EGION WIDE TS BY PROVII O DEPLOYME IN PARTNER: NCLUDES LOC IGNAL, STRIP COORD W/ FII	PROJECT TO AS DING FUNDING F ENTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN PING, DSRC & 5G RST RESPONDE	COUNTY  Various SIST LOCAL PA OR COSTS REL ORTING COSTS PRIVATE SECTO IT STAFF & COI CONNECTIVITY RS); SOFTWARE	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME; ), LEGAL SERVICE E & TECH EXPER	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLI TISE; NCTO	HWY VA ENT AV DE EHICLE DE RUCTURE ( IC ED, SAF COG ADMII	C EPLOYMEROJEC EPLOYMENT UPGRADES (EX: ETY (EX NISTRATION	VARIOUS T SPONSOR NCTCC REVISION DATE	DG E 02/2022	
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM R LIMITS TO T S PROJECT II DESCR S REMARKS R	MPO  NCTCOC EGION WIDE TS BY PROVII O DEPLOYME IN PARTNER: NCLUDES LOC IGNAL, STRIP COORD W/ FII	PROJECT TO AS DING FUNDING F ENTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN PING, DSRC & 5G RST RESPONDED DING TO OFFSET	COUNTY  Various SIST LOCAL PA OR COSTS REL PRING COSTS PRIVATE SECTO IT STAFF & COI CONNECTIVITY RS); SOFTWARE PROJECTS FUI	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME, (), LEGAL SERVICE E & TECH EXPER NDED THROUGH	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLITISE; NCTO #PROJEC*	HWY VA ENT AV DE EHICLE DE RUCTURE U IC ED, SAF COG ADMII T AV 2.0 PF	C EPLOYMEROJEC EPLOYMENT UPGRADES (EX: ETY (EX NISTRATION	VARIOUS T SPONSOR NCTCC REVISION DATE	DG E 02/2022	
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM R LIMITS TO T PROJECT IF DESCR S REMARKS R P7 2	MPO  NCTCOC EGION WIDE TS BY PROVII O DEPLOYME IN PARTNER: NCLUDES LOC IGNAL, STRIP COORD W/ FII	PROJECT TO AS DING FUNDING F INTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN PING, DSRC & 5G RST RESPONDED DING TO OFFSET BEING IMPLEME	COUNTY  Various SIST LOCAL PA OR COSTS REL PRING COSTS PRIVATE SECTO IT STAFF & COI CONNECTIVITY RS); SOFTWARE PROJECTS FUI	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME, (), LEGAL SERVICE E & TECH EXPER NDED THROUGH	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLITISE; NCTO ARROJECT HISTORY	HWY VA ENT AV DE EHICLE DE RUCTURE U IC ED, SAF COG ADMII T AV 2.0 PF	C EPLOYMEROJEC EPLOYMENT UPGRADES (EX: ETY (EX NISTRATION	VARIOUS ET SPONSOR NOTOG REVISION DATE MPO PROJ NUM FUNDING CAT(S)	DG E 02/2022	
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT FORT WORTH LIMITS FROM R LIMITS TO T PROJECT IF DESCR S REMARKS R P7 2	MPO  NCTCOC EGION WIDE TS BY PROVII O DEPLOYME IN PARTNER: VICLUDES LOC IGNAL, STRIP COORD W/ FII EMOVE FUND.	PROJECT TO AS DING FUNDING F INTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN PING, DSRC & 5G RST RESPONDED DING TO OFFSET BEING IMPLEME	COUNTY  Various SIST LOCAL PA OR COSTS REL PRING COSTS PRIVATE SECTO IT STAFF & COI CONNECTIVITY RS); SOFTWARE PROJECTS FUI	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME, (), LEGAL SERVICE E & TECH EXPER NDED THROUGH	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLI TISE; NCTI ARROJEC' HISTORY AUTHO	HWY VA ENT AV DE EHICLE DE RUCTURE U IC ED, SAF COG ADMII T AV 2.0 PF	C EPLOYMEROJEC EPLOYMENT UPGRADES (EX: ETY (EX NISTRATION ROJECT #2	VARIOUS ET SPONSOR NOTOG REVISION DATE MPO PROJ NUN FUNDING CAT(S)	DG E 02/2022	
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH LIMITS FROM R  LIMITS TO T S  PROJECT II DESCR S REMARKS R P7 2 TOTAL PROJECT	MPO NCTCOC EGION WIDE TS BY PROVII O DEPLOYME IN PARTNER: NCLUDES LOC IGNAL, STRIP COORD W/ FII EMOVE FUND 2 PROGRAM IECT COST IN	PROJECT TO AS DING FUNDING F INTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN PING, DSRC & 5G RST RESPONDED DING TO OFFSET BEING IMPLEME	COUNTY  Various SIST LOCAL PA OR COSTS REL PRTING COSTS PRIVATE SECTO CONNECTIVITY SS); SOFTWARE PROJECTS FUI NTED BY OTHE	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME; N, LEGAL SERVICE E & TECH EXPER NDED THROUGH R AGENCIES FEDERAL	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLI TISE; NCTT ARROJECT HISTORY AUTHO S	HWY VA ENT AV DE EHICLE DE RUCTURE U C ED, SAF COG ADMII T AV 2.0 PF Y ORIZED FUI TATE 0 \$	C EPLOYMEROJEC EPLOYMENT UPGRADES (EX: ETY (EX NISTRATION ROJECT #2  NDING BY CATE	VARIOUS ET SPONSOR NOTOG REVISION DATE MPO PROJ NUN FUNDING CAT(S)	OG : 02/2022 I 11684 ) 7,Other	0
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH LIMITS FROM R  LIMITS TO T S  PROJECT II DESCR S REMARKS R P7 2 TOTAL PROJ PREL ENG \$	MPO NCTCOO EGION WIDE ITS BY PROVII O DEPLOYME IN PARTNER: NCLUDES LOC IGNAL, STRIP COORD W/ FII EMOVE FUND 2 PROGRAM ECT COST IN	PROJECT TO AS DING FUNDING F ENTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN FING, DSRC & 5G RST RESPONDER DING TO OFFSET BEING IMPLEME FORMATION	COUNTY  Various SIST LOCAL PA OR COSTS REL ORTING COSTS PRIVATE SECTO SIT STAFF & COI CONNECTIVITY RS); SOFTWARE PROJECTS FUI NTED BY OTHE  CATEGORY 7 Other	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME; ), LEGAL SERVICE & TECH EXPER NDED THROUGH R AGENCIES  FEDERAL 0 0 0	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLI TISE; NCTO ARROJECT HISTORY AUTHO S	HWY VA ENT AV DE EHICLE DE RUCTURE U IC ED, SAF COG ADMII T AV 2.0 PI Y DRIZED FUI TATE	C EPLOYMENT  UPGRADES (EX: ETY (EX NISTRATION ROJECT #2  NDING BY CATE REGIONAL LO 0 \$ 0 \$	VARIOUS T SPONSOR NOTCO REVISION DATE  MPO PROJ NUM FUNDING CAT(S)  GORY/SHARE CAL MATCH  0 \$ 0 \$	DG: 02/2022 I 11684 ) 7,Other  LC  0 \$ 0 \$	TOTAL
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH LIMITS FROM R  LIMITS TO T S  PROJECT IF DESCR S : REMARKS R P7 2 TOTAL PROJ PREL ENG \$ ROW PURCH   \$	MPO NCTCOC EGION WIDE ITS BY PROVII O DEPLOYME IN PARTNER: NCLUDES LOC IGNAL, STRIP COORD W/ FII EMOVE FUND 2 PROGRAM ECT COST IN 0 0	PROJECT TO AS DING FUNDING F ENTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN ING, DSRC & 5G RST RESPONDED DING TO OFFSET BEING IMPLEME FORMATION  COST OF APPROVED PHASES	COUNTY  Various SIST LOCAL PA OR COSTS REL ORTING COSTS PRIVATE SECTO CONNECTIVITY RS); SOFTWARE PROJECTS FUI NTED BY OTHE  CATEGORY 7	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME; N, LEGAL SERVICE E & TECH EXPER NDED THROUGH R AGENCIES FEDERAL 0 0 0	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLI TISE; NCTO ARROJECT HISTORY AUTHO S	HWY VA ENT AV DE EHICLE DE RUCTURE U C ED, SAF COG ADMII T AV 2.0 PF Y ORIZED FUI TATE 0 \$	C EPLOYMENT  EPLOYMENT  UPGRADES (EX: ETY (EX NISTRATION ROJECT #2  NDING BY CATE REGIONAL LO 0 \$	VARIOUS T SPONSOR NOTCO REVISION DATE  MPO PROJ NUN FUNDING CAT(S) GORY/SHARE CAL MATCH  0 \$	DG: 02/2022 I 11684 ) 7,Other  LC  0 \$	TOTAL 0
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH LIMITS FROM R LIMITS TO T S  PROJECT IF DESCR S : REMARKS R P7 2  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$	MPO NCTCOC EGION WIDE ITS BY PROVII O DEPLOYME IN PARTNER: NCLUDES LOC IGNAL, STRIP COORD W/ FII EMOVE FUND 2.2 PROGRAM IECT COST IN 0 0	PROJECT TO AS DING FUNDING F ENTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN FING, DSRC & 5G RST RESPONDE DING TO OFFSET BEING IMPLEME FORMATION  COST OF APPROVED	COUNTY  Various SIST LOCAL PA OR COSTS REL ORTING COSTS PRIVATE SECTO SIT STAFF & COI CONNECTIVITY RS); SOFTWARE PROJECTS FUI NTED BY OTHE  CATEGORY 7 Other	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME; ), LEGAL SERVICE & TECH EXPER NDED THROUGH R AGENCIES  FEDERAL 0 0 0	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLI TISE; NCTO ARROJECT HISTORY AUTHO S	HWY VA ENT AV DE EHICLE DE RUCTURE I IC ED, SAF COG ADMII T AV 2.0 PF Y ORIZED FUI TATE 0 \$ 0 \$	C EPLOYMENT  UPGRADES (EX: ETY (EX NISTRATION ROJECT #2  NDING BY CATE REGIONAL LO 0 \$ 0 \$	VARIOUS T SPONSOR NOTCO REVISION DATE  MPO PROJ NUM FUNDING CAT(S)  GORY/SHARE CAL MATCH  0 \$ 0 \$	DG: 02/2022 I 11684 ) 7,Other  LC  0 \$ 0 \$	TOTAL 0 0
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM R  LIMITS TO T S  PROJECT II  DESCR S  REMARKS R P7 2  TOTAL PROJ PREL ENG \$ ROW PURCH   \$ CONST R CONST ENG \$ CONTING \$ INDIRECT \$	MPO  NCTCOC EGION WIDE TS BY PROVII O DEPLOYME IN PARTNERS VICLUDES LOO IGNAL, STRIP COORD W/ FII EMOVE FUND 2 PROGRAM IECT COST IN 0 0 0 0 0 0	PROJECT TO AS DING FUNDING F ENTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN ING, DSRC & 5G RST RESPONDED DING TO OFFSET BEING IMPLEME FORMATION  COST OF APPROVED PHASES	COUNTY  Various SIST LOCAL PA OR COSTS REL ORTING COSTS PRIVATE SECTO SIT STAFF & COI CONNECTIVITY RS); SOFTWARE PROJECTS FUI NTED BY OTHE  CATEGORY 7 Other	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME; ), LEGAL SERVICE & TECH EXPER NDED THROUGH R AGENCIES  FEDERAL 0 0 0	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLI TISE; NCTO ARROJECT HISTORY AUTHO S	HWY VA ENT AV DE EHICLE DE RUCTURE I IC ED, SAF COG ADMII T AV 2.0 PF Y ORIZED FUI TATE 0 \$ 0 \$	C EPLOYMENT  UPGRADES (EX: ETY (EX NISTRATION ROJECT #2  NDING BY CATE REGIONAL LO 0 \$ 0 \$	VARIOUS T SPONSOR NOTCO REVISION DATE  MPO PROJ NUM FUNDING CAT(S)  GORY/SHARE CAL MATCH  0 \$ 0 \$	DG: 02/2022 I 11684 ) 7,Other  LC  0 \$ 0 \$	TOTAL 0 0
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH LIMITS FROM R  LIMITS TO T S  PROJECT II  DESCR S  REMARKS R P7 2  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR S CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	MPO  NCTCOC EGION WIDE TS BY PROVII O DEPLOYME IN PARTNER: NCLUDES LOC IGNAL, STRIP COORD W/ FII EMOVE FUND 2 PROGRAM IECT COST IN 0 0 0 0 0 0 0 0	PROJECT TO AS DING FUNDING F ENTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN ING, DSRC & 5G RST RESPONDED DING TO OFFSET BEING IMPLEME FORMATION  COST OF APPROVED PHASES	COUNTY  Various SIST LOCAL PA OR COSTS REL ORTING COSTS PRIVATE SECTO SIT STAFF & COI CONNECTIVITY RS); SOFTWARE PROJECTS FUI NTED BY OTHE  CATEGORY 7 Other	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME; ), LEGAL SERVICE & TECH EXPER NDED THROUGH R AGENCIES  FEDERAL 0 0 0	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLI TISE; NCTO ARROJECT HISTORY AUTHO S	HWY VA ENT AV DE EHICLE DE RUCTURE I IC ED, SAF COG ADMII T AV 2.0 PF Y ORIZED FUI TATE 0 \$ 0 \$	C EPLOYMENT  UPGRADES (EX: ETY (EX NISTRATION ROJECT #2  NDING BY CATE REGIONAL LO 0 \$ 0 \$	VARIOUS T SPONSOR NOTCO REVISION DATE  MPO PROJ NUM FUNDING CAT(S)  GORY/SHARE CAL MATCH  0 \$ 0 \$	DG: 02/2022 I 11684 ) 7,Other  LC  0 \$ 0 \$	TOTAL 0 0
PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  FORT WORTH  LIMITS FROM R  LIMITS TO T S  PROJECT II  DESCR S  REMARKS R P7 2  TOTAL PROJ PREL ENG \$ ROW PURCH   \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	MPO  NCTCOC EGION WIDE TS BY PROVII O DEPLOYME IN PARTNERS VICLUDES LOO IGNAL, STRIP COORD W/ FII EMOVE FUND 2 PROGRAM IECT COST IN 0 0 0 0 0 0	PROJECT TO AS DING FUNDING F ENTS AND SUPPO SHIP WITH THE F CAL GOVERNMEN ING, DSRC & 5G RST RESPONDED DING TO OFFSET BEING IMPLEME FORMATION  COST OF APPROVED PHASES	COUNTY  Various SIST LOCAL PA OR COSTS REL ORTING COSTS PRIVATE SECTO SIT STAFF & COI CONNECTIVITY RS); SOFTWARE PROJECTS FUI NTED BY OTHE  CATEGORY 7 Other	CSJ 0902-00-296 RTNERS AS THE ATED OF ACTIVE AUTO OR; NSULTANT TIME; ), LEGAL SERVICE & TECH EXPER NDED THROUGH R AGENCIES  FEDERAL 0 0 0	TIP FY 2024 Y IMPLEMI DMATED V INFRASTF CES, PUBLI TISE; NCTO ARROJECT HISTORY AUTHO S	HWY VA ENT AV DE EHICLE DE RUCTURE I IC ED, SAF COG ADMII T AV 2.0 PF Y ORIZED FUI TATE 0 \$ 0 \$	C EPLOYMENT  UPGRADES (EX: ETY (EX NISTRATION ROJECT #2  NDING BY CATE REGIONAL LO 0 \$ 0 \$	VARIOUS T SPONSOR NOTCO REVISION DATE  MPO PROJ NUM FUNDING CAT(S)  GORY/SHARE CAL MATCH  0 \$ 0 \$	DG: 02/2022 I 11684 ) 7,Other  LC  0 \$ 0 \$	TOTAL 0 0

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

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2021-2024 STIP			02	2/2022 Revision	Pending /	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG	}	DALLAS	0047-07-232	2024	US 75	С	RICHARDSON	\$	16,500,000
LIMITS FROM	IH 635						PROJEC	T SPONSOR TXDOT-	DALLAS	
LIMITS TO	<b>COLLIN COUNT</b>	Y LINE						REVISION DATE	02/2022	
PROJECT	REMOVE HOV L	ANES AND ADD	TECHNOLOGY LA	ANES				MPO PROJ NUM	30005	
DESCR								FUNDING CAT(S)		
	INCREASE FUN	IDING						CSJ 0047-06-158, TIP 1	3044/CSJ 0	047-
P7							ND TIP 30007/CS			
	DJECT COST INF	FORMATION					NDING BY CATE			
PREL ENG \$	1,000,000		CATEGORY	FEDERAL			REGIONAL LO		LC	TOTAL
ROW PURCH \$	0	COST OF	7 \$	13,200,000 \$		,000 \$	0 \$	0 \$	0 \$	16,500,000
CONSTR \$	16,500,000	APPROVED	TOTAL \$	13,200,000  \$	3,300,	,000  \$	0  \$	0  \$	0  \$	16,500,000
CONST ENG \$	981,896	PHASES								
CONTING \$	' '	\$ 16,500,000								
INDIRECT \$	373,198									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	36,442,522									
2021-2024 STIP										
				2/2022 Revision						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DISTRICT DALLAS	MPO NCTCOG				TIP FY		С	VARIOUS	\$	YOE COST 27,000,000
DISTRICT DALLAS LIMITS FROM	MPO NCTCOG DALLAS COUNT	ΓY LINE	COUNTY	CSJ	TIP FY	HWY	С	VARIOUS T SPONSOR TXDOT-	DALLAS	
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV	TY LINE E	COUNTY	<b>CSJ</b> 0047-06-158	TIP FY	HWY	С	VARIOUS T SPONSOR TXDOT- REVISION DATE	DALLAS 02/2022	
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV	TY LINE E	COUNTY	<b>CSJ</b> 0047-06-158	TIP FY	HWY	С	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM	DALLAS 02/2022 30006	
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT  DESCR	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L	TY LINE E LANES AND ADD	COUNTY	<b>CSJ</b> 0047-06-158	TIP FY 2024	HWY US 75	C PROJEC	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S)	DALLAS 02/2022 30006 7	27,000,000
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV	TY LINE E LANES AND ADD	COUNTY	<b>CSJ</b> 0047-06-158	TIP FY 2024 PROJECT	HWY US 75	PROJEC	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1	DALLAS 02/2022 30006 7	27,000,000
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  P7	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L  REVISE FUNDIN	TY LINE E LANES AND ADD	COUNTY	<b>CSJ</b> 0047-06-158	TIP FY 2024  PROJECT HISTORY	HWY US 75 RELATED 7 06-161, A	PROJEC O TO TIP 30005/C ND TIP 30007/C	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1 SJ 0047-06-163	DALLAS 02/2022 30006 7	27,000,000
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  P7  TOTAL PRO	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L  REVISE FUNDIN  DJECT COST INF	TY LINE E LANES AND ADD	COUNTY COLLIN TECHNOLOGY LA	CSJ 0047-06-158 ANES	PROJECT HISTORY AUTHO	HWY US 75  RELATED  O6-161, A  RIZED FUN	PROJECTO TO TIP 30005/COND TIP 30007/CONDING BY CATE	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1 SJ 0047-06-163 GORY/SHARE	DALLAS 02/2022 30006 7 3044/CSJ 0	27,000,000
DISTRICT DALLAS LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L  REVISE FUNDIN  DJECT COST INF  1,500,000	TY LINE E LANES AND ADD NG FORMATION	COUNTY COLLIN TECHNOLOGY LA	CSJ 0047-06-158 ANES FEDERAL	PROJECT HISTORY AUTHO	HWY US 75  RELATED O6-161, A RIZED FUN	PROJECTO TO TIP 30005/COND TIP 30007/CONDING BY CATE REGIONAL LOG	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1 SJ 0047-06-163 GORY/SHARE CAL MATCH	DALLAS 02/2022 30006 7 3044/CSJ 0	27,000,000 047-
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  P7  TOTAL PRO  PREL ENG \$  ROW PURCH  \$	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L  REVISE FUNDIN  DJECT COST INF  1,500,000  0	TY LINE E LANES AND ADD NG FORMATION COST OF	COUNTY COLLIN TECHNOLOGY LA  CATEGORY 7 \$	CSJ 0047-06-158  ANES  FEDERAL 21,600,000 \$	PROJECT HISTORY AUTHO 5,400,	HWY US 75  RELATED OG-161, A RIZED FUN FATE 0000 \$	PROJEC  O TO TIP 30005/C  ND TIP 30007/C  NDING BY CATE  REGIONAL LO	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1 SJ 0047-06-163 GORY/SHARE CAL MATCH 0 \$	DALLAS 02/2022 30006 7 3044/CSJ 0	27,000,000 047- TOTAL 27,000,000
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  P7  TOTAL PRO  PREL ENG \$  ROW PURCH \$  CONSTR \$	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L  REVISE FUNDIN  0 27,000,000	TY LINE E LANES AND ADD NG FORMATION COST OF APPROVED	COUNTY COLLIN TECHNOLOGY LA	CSJ 0047-06-158 ANES FEDERAL	PROJECT HISTORY AUTHO 5,400,	HWY US 75  RELATED O6-161, A RIZED FUN	PROJECTO TO TIP 30005/COND TIP 30007/CONDING BY CATE REGIONAL LOG	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1 SJ 0047-06-163 GORY/SHARE CAL MATCH	DALLAS 02/2022 30006 7 3044/CSJ 0	27,000,000 047-
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  P7  TOTAL PRO  PREL ENG \$  ROW PURCH \$  CONSTR \$  CONST SS	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L  REVISE FUNDIN  0 27,000,000 997,937	TY LINE E LANES AND ADD NG FORMATION COST OF APPROVED PHASES	COUNTY COLLIN TECHNOLOGY LA  CATEGORY 7 \$	CSJ 0047-06-158  ANES  FEDERAL 21,600,000 \$	PROJECT HISTORY AUTHO 5,400,	HWY US 75  RELATED OG-161, A RIZED FUN FATE 0000 \$	PROJEC  O TO TIP 30005/C  ND TIP 30007/C  NDING BY CATE  REGIONAL LO	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1 SJ 0047-06-163 GORY/SHARE CAL MATCH 0 \$	DALLAS 02/2022 30006 7 3044/CSJ 0	27,000,000 047- TOTAL 27,000,000
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  P7  TOTAL PRO  PREL ENG \$  ROW PURCH \$  CONSTR \$  CONSTR \$  CONSTR \$  CONTING \$	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L  REVISE FUNDIN  1,500,000 0 27,000,000 997,937 1,105,193	TY LINE E LANES AND ADD NG FORMATION COST OF APPROVED	COUNTY COLLIN TECHNOLOGY LA  CATEGORY 7 \$	CSJ 0047-06-158  ANES  FEDERAL 21,600,000 \$	PROJECT HISTORY AUTHO 5,400,	HWY US 75  RELATED OG-161, A RIZED FUN FATE 0000 \$	PROJEC  O TO TIP 30005/C  ND TIP 30007/C  NDING BY CATE  REGIONAL LO	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1 SJ 0047-06-163 GORY/SHARE CAL MATCH 0 \$	DALLAS 02/2022 30006 7 3044/CSJ 0	27,000,000 047- TOTAL 27,000,000
DISTRICT  DALLAS  LIMITS FROM LIMITS TO  PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L  REVISE FUNDIN  1,500,000  27,000,000  997,937  1,105,193  379,294	TY LINE E LANES AND ADD NG FORMATION COST OF APPROVED PHASES	COUNTY COLLIN TECHNOLOGY LA  CATEGORY 7 \$	CSJ 0047-06-158  ANES  FEDERAL 21,600,000 \$	PROJECT HISTORY AUTHO 5,400,	HWY US 75  RELATED OG-161, A RIZED FUN FATE 0000 \$	PROJEC  O TO TIP 30005/C  ND TIP 30007/C  NDING BY CATE  REGIONAL LO	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1 SJ 0047-06-163 GORY/SHARE CAL MATCH 0 \$	DALLAS 02/2022 30006 7 3044/CSJ 0	27,000,000 047- TOTAL 27,000,000
DISTRICT  DALLAS  LIMITS FROM LIMITS TO  PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L  REVISE FUNDIN  1,500,000 0 27,000,000 997,937 1,105,193 379,294 0	TY LINE E LANES AND ADD NG FORMATION COST OF APPROVED PHASES	COUNTY COLLIN TECHNOLOGY LA  CATEGORY 7 \$	CSJ 0047-06-158  ANES  FEDERAL 21,600,000 \$	PROJECT HISTORY AUTHO 5,400,	HWY US 75  RELATED OG-161, A RIZED FUN FATE 0000 \$	PROJEC  O TO TIP 30005/C  ND TIP 30007/C  NDING BY CATE  REGIONAL LO	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1 SJ 0047-06-163 GORY/SHARE CAL MATCH 0 \$	DALLAS 02/2022 30006 7 3044/CSJ 0	27,000,000 047- TOTAL 27,000,000
DISTRICT  DALLAS  LIMITS FROM  LIMITS TO  PROJECT  DESCR  REMARKS  P7  TOTAL PRO  PREL ENG \$  ROW PURCH \$  CONSTR \$  CONST ENG \$  INDIRECT \$	MPO  NCTCOG  DALLAS COUNT BETHANY DRIV REMOVE HOV L  REVISE FUNDIN  1,500,000  27,000,000  997,937  1,105,193  379,294	TY LINE E LANES AND ADD NG FORMATION COST OF APPROVED PHASES	COUNTY COLLIN TECHNOLOGY LA  CATEGORY 7 \$	CSJ 0047-06-158  ANES  FEDERAL 21,600,000 \$	PROJECT HISTORY AUTHO 5,400,	HWY US 75  RELATED OG-161, A RIZED FUN FATE 0000 \$	PROJEC  O TO TIP 30005/C  ND TIP 30007/C  NDING BY CATE  REGIONAL LO	VARIOUS T SPONSOR TXDOT- REVISION DATE MPO PROJ NUM FUNDING CAT(S) CSJ 0047-07-232, TIP 1 SJ 0047-06-163 GORY/SHARE CAL MATCH 0 \$	DALLAS 02/2022 30006 7 3044/CSJ 0	27,000,000 047- TOTAL 27,000,000



**Rio Grande Valley MPO** 

**Highway Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS

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2021-2024 STIP			02	/2022 Revision	: Pending Ap	pproval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR		IDE VALLEY	CAMERON	0921-06-257	2023	CS	С	HARLINGEN	*	9,000,000
LIMITS FROM S		or, FM 2520					PROJEC	T SPONSOR Came	•	
LIMITS TO F								REVISION DAT		
	lew Location, 2 la	ane rural roadway	y in a proposed 120	) ft. ROW				MPO PROJ NU		
DESCR								FUNDING CAT(	S) 3LC	
	ending Functiona	al Classification			PROJECT /	Added Proj	ect Phase			
P7					HISTORY					
	JECT COST INFO	DRMATION	0.4750000	FEDERAL				GORY/SHARE		T0T41
PREL ENG \$	1,200,000	COST OF	CATEGORY 3LC \$	FEDERAL	STA		EGIONAL LO		LC	TOTAL
ROW PURCH \$	1,000,000	APPROVED	3LC \$ TOTAL \$	0 \$		0 \$	0 \$		9,000,000 \$	9,000,000
CONSTR \$ CONST ENG \$	9,000,000	PHASES	TOTAL 5	0  \$		0  \$	0  \$	0  \$	9,000,000  \$	9,000,000
CONTING \$	0   \$									
INDIRECT \$	0 4	9,000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	20,200,000									
2021-2024 STIP			02	/2022 Revision	: Pendina Aı	pproval				
						•				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
<b>DISTRICT</b> PHARR		IDE VALLEY	HIDALGO	<b>CSJ</b> 1064-01-043		FM 676	PHASE R	MCALLEN	\$	
	RIO GRAN	IDE VALLEY					R		*	
PHARR	RIO GRAN	NDE VALLEY					R	MCALLEN	4	
PHARR LIMITS FROM TO	RIO GRAN		HIDALGO				R	MCALLEN T SPONSOR PCT	4 Γ <b>E</b> 02/2022	YOE COST
PHARR LIMITS FROM T. LIMITS TO F PROJECT W DESCR	RIO GRAN aylor Rd. M 2220		HIDALGO		2023	FM 676	R PROJEC	MCALLEN T SPONSOR PCT REVISION DAT MPO PROJ NU FUNDING CAT(	4 FE 02/2022 IM HC-144 S) 7,3LC	0
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS	RIO GRAN aylor Rd. M 2220		HIDALGO		2023	FM 676	R PROJEC	MCALLEN T SPONSOR PCT REVISION DAT MPO PROJ NU FUNDING CAT(: - ROW CSJ# 0921-0	4 FE 02/2022 IM HC-144 S) 7,3LC 02-493 - MILE 5	0
PHARR LIMITS FROM T. LIMITS TO F PROJECT W DESCR	RIO GRAN aylor Rd. M 2220		HIDALGO		2023  PROJECT I	FM 676  Remove ph D (from Tay	R PROJEC  mase from STIP ylor Rd. to FM 2	MCALLEN T SPONSOR PCT REVISION DAT MPO PROJ NU FUNDING CAT(	4 FE 02/2022 IM HC-144 S) 7,3LC 02-493 - MILE 5	0
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS P7	RIO GRAN aylor Rd. M 2220 Viden from 2 lane	to 4 lane divided	HIDALGO		PROJECT I	Remove ph D (from Tay 2021 Revis	R PROJEC  mase from STIP ylor Rd. to FM 2 ion cycle	MCALLEN T SPONSOR PCT REVISION DAT MPO PROJ NU FUNDING CAT( - ROW CSJ# 0921-C	4 FE 02/2022 IM HC-144 S) 7,3LC 02-493 - MILE 5	0
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS P7	RIO GRAN aylor Rd. M 2220 Viden from 2 lane	to 4 lane divided	HIDALGO	1064-01-043	PROJECT I	FM 676  Remove ph D (from Tay 2021 Revis	R PROJEC  Mase from STIP ylor Rd. to FM 2 ion cycle DING BY CATE	MCALLEN T SPONSOR PCT REVISION DAT MPO PROJ NU FUNDING CAT( - ROW CSJ# 0921-C 220) - Grouped during GORY/SHARE	4 FE 02/2022 M HC-144 S) 7,3LC 02-493 - MILE 5 ng November	O HI
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS P7  TOTAL PROJ PREL ENG \$	RIO GRAN aylor Rd. M 2220 Viden from 2 lane	e to 4 lane divided	HIDALGO	1064-01-043	PROJECT I HISTORY I	Remove ph D (from Ta) 2021 Revis IZED FUNI	R PROJEC  mase from STIP ylor Rd. to FM 2 ion cycle DING BY CATE EEGIONAL   LO	MCALLEN T SPONSOR PCT- REVISION DAT MPO PROJ NU FUNDING CAT( ROW CSJ# 0921-C (220) - Grouped during GORY/SHARE CAL MATCH	4 FE 02/2022 IM HC-144 S) 7,3LC 02-493 - MILE 5 ng November	O HI
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH   \$	RIO GRAN Faylor Rd. FM 2220 Viden from 2 lane  JECT COST INFO 0 0	DRMATION COST OF	HIDALGO	1064-01-043	PROJECT I HISTORY I	FM 676  Remove ph D (from Tay 2021 Revis	R PROJEC  Mase from STIP ylor Rd. to FM 2 ion cycle DING BY CATE	MCALLEN T SPONSOR PCT REVISION DAT MPO PROJ NU FUNDING CAT( - ROW CSJ# 0921-C 220) - Grouped during GORY/SHARE	4 FE 02/2022 M HC-144 S) 7,3LC 02-493 - MILE 5 ng November	HI TOTAL
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS P7  TOTAL PROJ PREL ENG \$ ROW PURCH   \$ CONSTR   \$	RIO GRAN Faylor Rd. FM 2220 Viden from 2 lane  JECT COST INFO 0 0 0 0	DRMATION  COST OF APPROVED	HIDALGO	1064-01-043	PROJECT I HISTORY I	Remove ph D (from Ta) 2021 Revis IZED FUNI	R PROJEC  mase from STIP ylor Rd. to FM 2 ion cycle DING BY CATE EEGIONAL   LO	MCALLEN T SPONSOR PCT- REVISION DAT MPO PROJ NU FUNDING CAT( ROW CSJ# 0921-C (220) - Grouped during GORY/SHARE CAL MATCH	4 FE 02/2022 IM HC-144 S) 7,3LC 02-493 - MILE 5 ng November	O HI TOTAL
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS P7  TOTAL PROJ PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG   \$	RIO GRAN Faylor Rd. FM 2220 Viden from 2 lane  JECT COST INFO 0 0 0 0 0	DRMATION  COST OF APPROVED PHASES	HIDALGO	1064-01-043	PROJECT I HISTORY I	Remove ph D (from Ta) 2021 Revis IZED FUNI	R PROJEC  mase from STIP ylor Rd. to FM 2 ion cycle DING BY CATE EEGIONAL   LO	MCALLEN T SPONSOR PCT- REVISION DAT MPO PROJ NU FUNDING CAT( ROW CSJ# 0921-C (220) - Grouped during GORY/SHARE CAL MATCH	4 FE 02/2022 IM HC-144 S) 7,3LC 02-493 - MILE 5 ng November	HI TOTAL
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS P7  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONSTING \$	RIO GRAN Faylor Rd. FM 2220 Viden from 2 lane  JECT COST INFO 0 0 0 0 0 0 0 0 \$	DRMATION  COST OF APPROVED PHASES	HIDALGO	1064-01-043	PROJECT I HISTORY I	Remove ph D (from Ta) 2021 Revis IZED FUNI	R PROJEC  mase from STIP ylor Rd. to FM 2 ion cycle DING BY CATE EEGIONAL   LO	MCALLEN T SPONSOR PCT- REVISION DAT MPO PROJ NU FUNDING CAT( ROW CSJ# 0921-C (220) - Grouped during GORY/SHARE CAL MATCH	4 FE 02/2022 IM HC-144 S) 7,3LC 02-493 - MILE 5 ng November	O HI TOTAL
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS P7  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$	RIO GRAN Faylor Rd. FM 2220 Viden from 2 lane  FM 227  Viden from 2 lane	DRMATION  COST OF APPROVED PHASES	HIDALGO	1064-01-043	PROJECT I HISTORY I	Remove ph D (from Ta) 2021 Revis IZED FUNI	R PROJEC  mase from STIP ylor Rd. to FM 2 ion cycle DING BY CATE EEGIONAL   LO	MCALLEN T SPONSOR PCT- REVISION DAT MPO PROJ NU FUNDING CAT( ROW CSJ# 0921-C (220) - Grouped during GORY/SHARE CAL MATCH	4 FE 02/2022 IM HC-144 S) 7,3LC 02-493 - MILE 5 ng November	O HI
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS P7  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	RIO GRAN Faylor Rd. Faylor Rd. Viden from 2 lane  FACT COST INFO  0 0 0 0 0 0 0 0 0 0	DRMATION  COST OF APPROVED PHASES	HIDALGO	1064-01-043	PROJECT I HISTORY I	Remove ph D (from Ta) 2021 Revis IZED FUNI	R PROJEC  mase from STIP ylor Rd. to FM 2 ion cycle DING BY CATE EEGIONAL   LO	MCALLEN T SPONSOR PCT- REVISION DAT MPO PROJ NU FUNDING CAT( ROW CSJ# 0921-C (220) - Grouped during GORY/SHARE CAL MATCH	4 FE 02/2022 IM HC-144 S) 7,3LC 02-493 - MILE 5 ng November	0
PHARR LIMITS FROM T LIMITS TO F PROJECT W DESCR REMARKS P7  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ INDIRECT \$	RIO GRAN Faylor Rd. FM 2220 Viden from 2 lane  FM 227  Viden from 2 lane	DRMATION  COST OF APPROVED PHASES	HIDALGO	1064-01-043	PROJECT I HISTORY I	Remove ph D (from Ta) 2021 Revis IZED FUNI	R PROJEC  mase from STIP ylor Rd. to FM 2 ion cycle DING BY CATE EEGIONAL   LO	MCALLEN T SPONSOR PCT- REVISION DAT MPO PROJ NU FUNDING CAT( ROW CSJ# 0921-C (220) - Grouped during GORY/SHARE CAL MATCH	4 FE 02/2022 IM HC-144 S) 7,3LC 02-493 - MILE 5 ng November	0 HI TOTAL

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS

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2021-2024 STIP				02	/2022 Revision:	Pending Ap	proval				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PHARR	RIO GR	ANDE VALLEY	STARR		0921-26-113	2024	CS	С	OTHER	\$	4,000,000
LIMITS FROM In	tersection of U	JS 83/FM 755, Sou	th					PROJECT S	SPONSOR Pe	nding	
LIMITS TO P	OE @ Bridge	Rd.							REVISION D	ATE 02/2022	
PROJECT N	ew Location -	Construct 2 lane ro	adway						MPO PROJ	NUM ST-01	
DESCR									FUNDING CA	T(S)	
REMARKS							Added P	roject to RGVMPO T	IP		
P7						HISTORY					
TOTAL PROJ		IFORMATION					-	NDING BY CATEGO			
PREL ENG \$	196,000	0007.05	CATEGO		FEDERAL	STA		REGIONAL LOCA		LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED	3LC	\$	0 \$		0 \$	0 \$	0 \$	4,000,000 \$	4,000,000
CONSTR \$	4,000,000		TOTAL	\$	0  \$		0  \$	0  \$	0  \$	4,000,000  \$	4,000,000
CONST ENG \$	198,400	PHASES \$ 4,000,000									
CONTING \$ INDIRECT \$	79,600 0	\$ 4,000,000									
BOND FIN \$	0										
PT CHG ORD \$	149,600										
TOTAL CST \$	8,623,600										
	8,023,000										
2021-2024 STIP				02	/2022 Revision:		•				
DISTRICT	MPO		COUNTY			TIP FY	HWY	PHASE	CITY		YOE COST
PHARR		ANDE VALLEY	CAMERO		0921-06-289	2024	VA	C,E	BROWNS'		938,130
		NATURE TRAIL FR	OM LA PO	SADA				PROJECT S	SPONSOR BR	-	
LIMITS TO M										ATE 02/2022	
	ONSTRUCT 1	0' CONCRETE TR	AIL							NUM BMPO-ST2	
DESCR	OLITUMOCT N	LATURE TRAIL DI	IA OF 1\/			DO IFOT	S	Limita Cast 9 Fund	FUNDING CA		
P7	OUTHWOST	NATURE TRAIL PH	IASE IV			HISTORY	Revised	Limits, Cost, & Fund	ng - Project Se	egmentea	
TOTAL PROJ	ECT COST IN	EODMATION		_			ZED EU	NDING BY CATEGO	DVISHADE		
PREL ENG \$	0	IFORMATION	CATEGO	DV	FEDERAL	STA		REGIONAL LOCA		LC	TOTAL
ROW PURCH  \$	0	COST OF	7	\$	750,504 \$	0.7	0 \$	0 \$	187,626 \$	0 \$	938,130
CONSTR \$	824,319	APPROVED	TOTAL	\$	750,504 \$		0 \$	0 \$	187,626 \$	0 \$	938,130
CONST ENG \$	113,811	PHASES		ΙΨ	. 55,55 .   \$		•  •	J V	,σ2σ  φ	•  •	000,.00
CONTING \$	139,360										
INDIRECT \$		13 930.130									
		\$ 938,130									
·	2,000	\$ 938,130									
BOND FIN \$	2,000	\$ 936,130									
1.	2,000	\$ 938,130									
BOND FIN \$ PT CHG ORD \$	2,000 0 0	936,130		02	/2022 Revision:	Pending Ar	pproval	- V I			
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	2,000 0 0	\$ 936,130	COUNTY	02	/2022 Revision: CSJ	Pending Ap	proval HWY	PHASE	CITY		YOE COST
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP	2,000 0 0 2,017,620 MPO	ANDE VALLEY	COUNTY			TIP FY	-	PHASE C	CITY	\$	YOE COST 53,980,069
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT	2,000 0 0 2,017,620 MPO RIO GR.	ANDE VALLEY			CSJ	TIP FY	HWY	С		*	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT PHARR	2,000 0 0 2,017,620 MPO RIO GR.	ANDE VALLEY			CSJ	TIP FY	HWY	С	DONNA SPONSOR DO	*	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT PHARR LIMITS FROM A LIMITS TO	2,000 0 0 2,017,620 MPO RIO GR. T DONNA INT	ANDE VALLEY	HIDALGO		<b>CSJ</b> 0921-02-394	TIP FY 2024	HWY CS	С	DONNA SPONSOR DO REVISION D	NNA	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT PHARR LIMITS FROM A LIMITS TO	2,000 0 0 2,017,620 MPO RIO GR T DONNA INT	ANDE VALLEY	HIDALGO		<b>CSJ</b> 0921-02-394	TIP FY 2024	HWY CS	C PROJECT S	DONNA SPONSOR DO REVISION D	ONNA PATE 02/2022 NUM HC-361	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT PHARR LIMITS FROM A LIMITS TO PROJECT C	2,000 0 0 2,017,620 MPO RIO GR. T DONNA INT ONSTRUCTIO	ANDE VALLEY "L BRIDGE ON OF ROADWAY	HIDALGO		CSJ 0921-02-394 AL FACILITIES,N	TIP FY 2024  B LOADED/ PROJECT F	HWY CS	C PROJECT S	DONNA SPONSOR DO REVISION D MPO PROJ	ONNA PATE 02/2022 NUM HC-361	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  PHARR  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR TI  REMARKS R  P7	2,000 0 2,017,620  MPO RIO GR. T DONNA INT  ONSTRUCTIC RUCKS ider 11-B Func	ANDE VALLEY "L BRIDGE ON OF ROADWAY ds Added	HIDALGO		CSJ 0921-02-394 AL FACILITIES,N	TIP FY 2024  B LOADED/ PROJECT F	HWY CS EMPTY Revised	PROJECT S  AND SB LOADED  Cost and Funding	DONNA SPONSOR DO REVISION D MPO PROJ FUNDING CA	ONNA PATE 02/2022 NUM HC-361	
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  PHARR  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR T  REMARKS R  P7  TOTAL PROJ	2,000 0 2,017,620  MPO RIO GR. T DONNA INT ONSTRUCTIC RUCKS ider 11-B Func	ANDE VALLEY "L BRIDGE ON OF ROADWAY ds Added	HIDALGO	MERICA	CSJ 0921-02-394 AL FACILITIES,N	TIP FY 2024  B LOADED/ PROJECT F HISTORY AUTHORI	HWY CS EMPTY Revised	PROJECT S  AND SB LOADED  Cost and Funding  NDING BY CATEGO	DONNA  SPONSOR DO  REVISION D  MPO PROJ  FUNDING CA  DRY/SHARE	ONNA PATE 02/2022 NUM HC-361 NT(S) 3LC	53,980,069
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT PHARR LIMITS FROM A LIMITS TO PROJECT C DESCR TI REMARKS R P7 TOTAL PROJ PREL ENG \$	2,000 0 0 2,017,620 MPO RIO GR. T DONNA INT ONSTRUCTIO RUCKS ider 11-B Fund 4,545,234	ANDE VALLEY "L BRIDGE DN OF ROADWAY ds Added	AND COMM	MERIC.	CSJ 0921-02-394 AL FACILITIES,N	TIP FY 2024  B LOADED/ PROJECT F	HWY CS EMPTY Revised ZED FU	PROJECT S  AND SB LOADED  Cost and Funding  NDING BY CATEGOREGIONAL LOCA	DONNA SPONSOR DO REVISION D MPO PROJ FUNDING CA  DRY/SHARE L MATCH	DNNA DATE 02/2022 NUM HC-361 LT(S) 3LC	53,980,069 TOTAL
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT PHARR LIMITS FROM A LIMITS TO PROJECT C DESCR TI REMARKS R P7 TOTAL PROJ PREL ENG \$ ROW PURCH   \$	2,000 0 2,017,620 MPO RIO GR. T DONNA INT ONSTRUCTIO RUCKS ider 11-B Fund 4,545,234 0	ANDE VALLEY "L BRIDGE DN OF ROADWAY ds Added IFORMATION COST OF	AND COMM  CATEGO 3LC	MERICA DRY	CSJ 0921-02-394  AL FACILITIES,N  FEDERAL 0 \$	TIP FY 2024  B LOADED/ PROJECT F HISTORY AUTHORI	HWY CS EMPTY Revised ZED FU TE 0 \$	PROJECT S  AND SB LOADED  Cost and Funding  NDING BY CATEGO  REGIONAL LOCA  0 \$	DONNA SPONSOR DO REVISION D MPO PROJ I FUNDING CA  DRY/SHARE L MATCH 0 \$	DNNA PATE 02/2022 NUM HC-361 LT(S) 3LC	53,980,069 TOTAL 45,080,069
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT PHARR LIMITS FROM A LIMITS TO PROJECT C DESCR T REMARKS R TOTAL PROJ PREL ENG \$ ROW PURCH   \$ CONSTR \$	2,000 0 2,017,620 MPO RIO GR. T DONNA INT ONSTRUCTION RUCKS ider 11-B Fund 4,545,234 0 53,980,069	ANDE VALLEY "L BRIDGE ON OF ROADWAY ds Added FORMATION COST OF APPROVED	AND COMM  CATEGO 3LC 11	MERICA DRY \$	CSJ 0921-02-394 AL FACILITIES,N FEDERAL 0 \$ 7,120,000 \$	TIP FY 2024  B LOADED/ PROJECT F HISTORY AUTHORI STA	HWY CS EMPTY Revised ZED FU ITE 0 \$ 00 \$	C PROJECT S  AND SB LOADED  Cost and Funding  NDING BY CATEGOR  REGIONAL LOCA  0 \$ 0 \$	DONNA SPONSOR DO REVISION D MPO PROJ I FUNDING CA  DRY/SHARE L MATCH  0 \$ 0 \$	DNNA PATE 02/2022 NUM HC-361 IT(S) 3LC  LC  45,080,069 \$ 0 \$	53,980,069 TOTAL 45,080,069 8,900,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP DISTRICT PHARR LIMITS FROM A LIMITS TO PROJECT C DESCR T REMARKS R P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR S	2,000 0 0 2,017,620 MPO RIO GR. T DONNA INT ONSTRUCTIO RUCKS ider 11-B Fund 4,545,234 0 53,980,069 1,500,000	ANDE VALLEY "L BRIDGE ON OF ROADWAY ds Added FORMATION COST OF APPROVED PHASES	AND COMM  CATEGO 3LC	MERICA DRY	CSJ 0921-02-394  AL FACILITIES,N  FEDERAL 0 \$	TIP FY 2024  B LOADED/ PROJECT F HISTORY AUTHORI	HWY CS EMPTY Revised ZED FU ITE 0 \$ 00 \$	PROJECT S  AND SB LOADED  Cost and Funding  NDING BY CATEGO  REGIONAL LOCA  0 \$	DONNA SPONSOR DO REVISION D MPO PROJ I FUNDING CA  DRY/SHARE L MATCH 0 \$	DNNA PATE 02/2022 NUM HC-361 LT(S) 3LC	53,980,069 TOTAL 45,080,069
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  PHARR  LIMITS FROM A LIMITS TO  PROJECT C DESCR T  REMARKS R P7  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	2,000 0 0 2,017,620 MPO RIO GR. T DONNA INT ONSTRUCTIO RUCKS ider 11-B Fund 4,545,234 0 53,980,069 1,500,000 0	ANDE VALLEY "L BRIDGE ON OF ROADWAY ds Added FORMATION COST OF APPROVED	AND COMM  CATEGO 3LC 11	MERICA DRY \$	CSJ 0921-02-394 AL FACILITIES,N FEDERAL 0 \$ 7,120,000 \$	TIP FY 2024  B LOADED/ PROJECT F HISTORY AUTHORI STA	HWY CS EMPTY Revised ZED FU ITE 0 \$ 00 \$	C PROJECT S  AND SB LOADED  Cost and Funding  NDING BY CATEGOR  REGIONAL LOCA  0 \$ 0 \$	DONNA SPONSOR DO REVISION D MPO PROJ I FUNDING CA  DRY/SHARE L MATCH  0 \$ 0 \$	DNNA PATE 02/2022 NUM HC-361 IT(S) 3LC  LC  45,080,069 \$ 0 \$	53,980,069 TOTAL 45,080,069 8,900,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  PHARR  LIMITS FROM A LIMITS TO  PROJECT C DESCR T  REMARKS R P7  TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTENG \$ INDIRECT \$	2,000 0 0 2,017,620 MPO RIO GR T DONNA INT ONSTRUCTIO RUCKS ider 11-B Fund 4,545,234 0 53,980,069 1,500,000 0	ANDE VALLEY "L BRIDGE ON OF ROADWAY ds Added FORMATION COST OF APPROVED PHASES	AND COMM  CATEGO 3LC 11	MERICA DRY \$	CSJ 0921-02-394 AL FACILITIES,N FEDERAL 0 \$ 7,120,000 \$	TIP FY 2024  B LOADED/ PROJECT F HISTORY AUTHORI STA	HWY CS EMPTY Revised ZED FU ITE 0 \$ 00 \$	C PROJECT S  AND SB LOADED  Cost and Funding  NDING BY CATEGOR  REGIONAL LOCA  0 \$ 0 \$	DONNA SPONSOR DO REVISION D MPO PROJ I FUNDING CA  DRY/SHARE L MATCH  0 \$ 0 \$	DNNA PATE 02/2022 NUM HC-361 IT(S) 3LC  LC  45,080,069 \$ 0 \$	53,980,069 TOTAL 45,080,069 8,900,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  PHARR  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR T  REMARKS R  P7  TOTAL PROJ  PREL ENG \$ ROW PURCH \$ CONSTR S  CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	2,000 0 0 2,017,620 MPO RIO GR. T DONNA INT ONSTRUCTIO RUCKS ider 11-B Fund 4,545,234 0 53,980,069 1,500,000 0 0	ANDE VALLEY "L BRIDGE ON OF ROADWAY ds Added FORMATION COST OF APPROVED PHASES	AND COMM  CATEGO 3LC 11	MERICA DRY \$	CSJ 0921-02-394 AL FACILITIES,N FEDERAL 0 \$ 7,120,000 \$	TIP FY 2024  B LOADED/ PROJECT F HISTORY AUTHORI STA	HWY CS EMPTY Revised ZED FU ITE 0 \$ 00 \$	C PROJECT S  AND SB LOADED  Cost and Funding  NDING BY CATEGOR  REGIONAL LOCA  0 \$ 0 \$	DONNA SPONSOR DO REVISION D MPO PROJ I FUNDING CA  DRY/SHARE L MATCH  0 \$ 0 \$	DNNA PATE 02/2022 NUM HC-361 IT(S) 3LC  LC  45,080,069 \$ 0 \$	53,980,069 TOTAL 45,080,069 8,900,000
BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  2021-2024 STIP  DISTRICT  PHARR  LIMITS FROM A  LIMITS TO  PROJECT C  DESCR T  REMARKS R  P7  TOTAL PROJ  PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	2,000 0 0 2,017,620 MPO RIO GR T DONNA INT ONSTRUCTIO RUCKS ider 11-B Fund 4,545,234 0 53,980,069 1,500,000 0	ANDE VALLEY "L BRIDGE ON OF ROADWAY ds Added FORMATION COST OF APPROVED PHASES	AND COMM  CATEGO 3LC 11	MERICA DRY \$	CSJ 0921-02-394 AL FACILITIES,N FEDERAL 0 \$ 7,120,000 \$	TIP FY 2024  B LOADED/ PROJECT F HISTORY AUTHORI STA	HWY CS EMPTY Revised ZED FU ITE 0 \$ 00 \$	C PROJECT S  AND SB LOADED  Cost and Funding  NDING BY CATEGOR  REGIONAL LOCA  0 \$ 0 \$	DONNA SPONSOR DO REVISION D MPO PROJ I FUNDING CA  DRY/SHARE L MATCH  0 \$ 0 \$	DNNA PATE 02/2022 NUM HC-361 IT(S) 3LC  LC  45,080,069 \$ 0 \$	53,980,069 TOTAL 45,080,069 8,900,000



**Tyler MPO** 

**Highway Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TYLER MPO - HIGHWAY PROJECTS

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2021-2024 STIF	,		0	2/2022 Revision	: Pending /	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
TYLER	TYLER		SMITH	0910-16-162	2023	VA	C,E	TYLER	\$	3,544,823
LIMITS FROM	STEWART PAR	K					PROJEC	T SPONSOR CITY OF	TYLER	
LIMITS TO	PEETE ELEMEI	NTARY						REVISION DATE	02/2022	
PROJECT	CONSTRUCT 1	2 FEET WIDE MU	LTIPURPOSE TR	AIL				MPO PROJ NUM	BIKE #3	
DESCR								FUNDING CAT(S)		
REMARKS P7		IS PHASE 2 OF T	HE LEGACY TRA	ILS PROJEC		' 2021 TA/SF ' 1 MO 1160		LECTED; COMMISSIO	N APPROVI	ED 4/29/202
	JECT COST IN	FORMATION						GORY/SHARE		
PREL ENG \$	O COSTIN	FORMATION	CATEGORY	FEDERAL			EGIONAL LO		LC	TOTAL
ROW PURCH  \$	0	COST OF	9TAP \$	2,863,464 \$		0 \$	0 \$	681,359 \$	0 \$	3,544,823
CONSTR \$	2,962,429	APPROVED	TOTAL \$	2,863,464 \$		0 \$	0 \$	681,359 \$	0 \$	3,544,823
CONST ENG \$	2,902,429	PHASES	TOTAL S	2,003,404		0   4	σφ	001,339 φ	υ  Φ	3,344,623
CONTING \$		\$ 3,544,823								
INDIRECT \$	491,763	ψ 0,011,020								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	7,089,646									
2021-2024 STIF	•		0	2/2022 Revision	: Pending	Approval				
2021-2024 STIF	MPO		0 COUNTY	2/2022 Revision CSJ	: Pending /	Approval HWY	PHASE	CITY		YOE COST
					TIP FY	• •	PHASE C	CITY BULLARD	\$	YOE COST 32,640,000
DISTRICT TYLER	MPO	T	COUNTY	CSJ	TIP FY	HWY	С	****	\$	
TYLER LIMITS FROM	MPO TYLER FM 346 IN FLIN	T DF FM 344 (CHER	<b>COUNTY</b> SMITH	<b>CSJ</b> 0191-03-083	TIP FY	HWY	С	BULLARD	·	
DISTRICT TYLER LIMITS FROM LIMITS TO	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH (		COUNTY SMITH OKEE COUNTY L	CSJ 0191-03-083 .INE)	TIP FY	HWY	С	BULLARD T SPONSOR	02/2022	
DISTRICT TYLER LIMITS FROM LIMITS TO	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH (	OF FM 344 (CHER	COUNTY SMITH OKEE COUNTY L	CSJ 0191-03-083 .INE)	TIP FY	HWY	С	BULLARD T SPONSOR REVISION DATE	02/2022 HWY #3	
TYLER LIMITS FROM LIMITS TO PROJECT	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH (	OF FM 344 (CHER	COUNTY SMITH OKEE COUNTY L	CSJ 0191-03-083 .INE)	TIP FY 2023	HWY FM 2493	C PROJEC	BULLARD T SPONSOR REVISION DATE	02/2022 HWY #3 4U	32,640,000
TYLER LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH 0 WIDEN FROM 2	OF FM 344 (CHER 2 LANES TO 4 LAN	COUNTY SMITH OKEE COUNTY L	CSJ 0191-03-083 .INE)	TIP FY 2023	HWY FM 2493	C PROJEC	BULLARD T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S)	02/2022 HWY #3 4U	32,640,000
DISTRICT TYLER LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH 0 WIDEN FROM 2	OF FM 344 (CHER 2 LANES TO 4 LAN	COUNTY SMITH OKEE COUNTY L NES WITH FLUSH	CSJ 0191-03-083 INE) MEDIAN	TIP FY 2023  PROJECT HISTORY	HWY FM 2493	C PROJEC	BULLARD T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S)	02/2022 HWY #3 4U OJECT LIS	32,640,000 T
DISTRICT TYLER LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH 0 WIDEN FROM 2	OF FM 344 (CHER 2 LANES TO 4 LAN	COUNTY SMITH OKEE COUNTY L	CSJ 0191-03-083 .INE)	TIP FY 2023  PROJECT HISTORY AUTHO	HWY FM 2493 PE, ROW F	C PROJEC	BULLARD T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) JDED IN GROUPED PR	02/2022 HWY #3 4U OJECT LIS	32,640,000
DISTRICT TYLER LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH 0 WIDEN FROM 2	OF FM 344 (CHER 2 LANES TO 4 LAN	COUNTY SMITH OKEE COUNTY LINES WITH FLUSH  CATEGORY 4U \$	CSJ 0191-03-083  INE) MEDIAN  FEDERAL 26,112,000 \$	PROJECT HISTORY AUTHO \$1 6,528,	HWY FM 2493 PE, ROW F	C PROJECT PHASES INCLUDING BY CATE EGIONAL LO	BULLARD T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) JDED IN GROUPED PR GGORY/SHARE CAL MATCH 0 \$	02/2022 HWY #3 4U OJECT LIS	32,640,000 T
DISTRICT  TYLER LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO	FORMATION  COST OF APPROVED	COUNTY SMITH OKEE COUNTY LISS WITH FLUSH	CSJ 0191-03-083 INE) MEDIAN	PROJECT HISTORY AUTHO \$1 6,528,	HWY FM 2493 PE, ROW F RIZED FUNITATE R	C PROJECT PHASES INCLUDING BY CATE	BULLARD T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) JDED IN GROUPED PR GGORY/SHARE CAL MATCH	02/2022 HWY #3 4U OJECT LIS	32,640,000 T
DISTRICT  TYLER LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST S	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH ( WIDEN FROM 2  DJECT COST IN 1,810,400 7,000,000 32,640,000 1,832,000	FORMATION  COST OF APPROVED PHASES	COUNTY SMITH OKEE COUNTY LISES WITH FLUSH CATEGORY 4U \$	CSJ 0191-03-083  INE) MEDIAN  FEDERAL 26,112,000 \$	PROJECT HISTORY AUTHO \$1 6,528,	HWY FM 2493 PE, ROW F RIZED FUNITATE R	C PROJECT PHASES INCLUDING BY CATE EGIONAL LO	BULLARD T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) JDED IN GROUPED PR GGORY/SHARE CAL MATCH 0 \$	02/2022 HWY #3 4U OJECT LIS	32,640,000 T TOTAL 32,640,000
DISTRICT  TYLER LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   CONSTR   CONST ENG   CONTING	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH ( WIDEN FROM 2  DJECT COST IN 1,810,400 7,000,000 32,640,000 1,832,000	FORMATION  COST OF APPROVED	COUNTY SMITH OKEE COUNTY LISES WITH FLUSH CATEGORY 4U \$	CSJ 0191-03-083  INE) MEDIAN  FEDERAL 26,112,000 \$	PROJECT HISTORY AUTHO \$1 6,528,	HWY FM 2493 PE, ROW F RIZED FUNITATE R	C PROJECT PHASES INCLUDING BY CATE EGIONAL LO	BULLARD T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) JDED IN GROUPED PR GGORY/SHARE CAL MATCH 0 \$	02/2022 HWY #3 4U OJECT LIS	32,640,000 T TOTAL 32,640,000
DISTRICT  TYLER LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ INDIRECT   \$	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH 0 WIDEN FROM 2  DJECT COST IN 1,810,400 7,000,000 32,640,000 1,832,000 735,000 0	FORMATION  COST OF APPROVED PHASES	COUNTY SMITH OKEE COUNTY LISES WITH FLUSH CATEGORY 4U \$	CSJ 0191-03-083  INE) MEDIAN  FEDERAL 26,112,000 \$	PROJECT HISTORY AUTHO \$1 6,528,	HWY FM 2493 PE, ROW F RIZED FUNITATE R	C PROJECT PHASES INCLUDING BY CATE EGIONAL LO	BULLARD T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) JDED IN GROUPED PR GGORY/SHARE CAL MATCH 0 \$	02/2022 HWY #3 4U OJECT LIS	32,640,000 T TOTAL 32,640,000
DISTRICT TYLER LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH 0 WIDEN FROM 2  DJECT COST IN 1,810,400 7,000,000 32,640,000 1,832,000 735,000 0	FORMATION  COST OF APPROVED PHASES	COUNTY SMITH OKEE COUNTY LISES WITH FLUSH CATEGORY 4U \$	CSJ 0191-03-083  INE) MEDIAN  FEDERAL 26,112,000 \$	PROJECT HISTORY AUTHO \$1 6,528,	HWY FM 2493 PE, ROW F RIZED FUNITATE R	C PROJECT PHASES INCLUDING BY CATE EGIONAL LO	BULLARD T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) JDED IN GROUPED PR GGORY/SHARE CAL MATCH 0 \$	02/2022 HWY #3 4U OJECT LIS	32,640,000 T TOTAL 32,640,000
DISTRICT  TYLER LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONST ENG \$ INDIRECT   \$	MPO TYLER FM 346 IN FLIN 0.3 MI SOUTH 0 WIDEN FROM 2  DJECT COST IN 1,810,400 7,000,000 32,640,000 1,832,000 735,000 0	FORMATION  COST OF APPROVED PHASES	COUNTY SMITH OKEE COUNTY LISES WITH FLUSH CATEGORY 4U \$	CSJ 0191-03-083  INE) MEDIAN  FEDERAL 26,112,000 \$	PROJECT HISTORY AUTHO \$1 6,528,	HWY FM 2493 PE, ROW F RIZED FUNITATE R	C PROJECT PHASES INCLUDING BY CATE EGIONAL LO	BULLARD T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) JDED IN GROUPED PR GGORY/SHARE CAL MATCH 0 \$	02/2022 HWY #3 4U OJECT LIS	32,640,000 T TOTAL 32,640,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TYLER MPO - HIGHWAY PROJECTS

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2021-2024 STIP			0:	2/2022 Revision	: Pending A	pproval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
TYLER	TYLER		SMITH	0191-03-084	2026	FM 2493	С	TYLER	\$	52,300,000
LIMITS FROM	SL 323 IN TYLE	ER, S					PROJEC	T SPONSOR TXDOT	TYLER	
LIMITS TO	FM 2813							REVISION DATE	02/2022	
PROJECT	WIDEN FROM	4 LANES TO 6 LAN	NES WITH FLUSH	OR RAISED ME	DIAN. THE	MPO STRC	NGLY EXPR	MPO PROJ NUM	I HWY #6	
DESCR	ESSES A PREF	ERENCE THAT A	NEPA-APPROVE	D DESIGN BE A	DOPTED AS	S PART OF	THE PROJECT	FUNDING CAT(S)	<b>)</b> 12,4U	
	DESCRIPTION	WHERE PROPER	TY OWNERS ARE	E ASSURED SAF	E INGRESS	S AND EGR	ESS INCLUDIN	IG .		
	BUT NOT LIMIT	ΓE								
REMARKS					PROJECT	PE, ROW F	PHASES INCLU	DED IN GROUPED F	PROJECT LIS	Т
P7					HISTORY					
TOTAL PRO	JECT COST IN	IFORMATION			AUTHOR	RIZED FUND	DING BY CATE	GORY/SHARE		
PREL ENG \$	2,562,000		CATEGORY	FEDERAL	ST	ATE R	EGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	15,000,000	COST OF	12 \$	20,920,000 \$	5,230,0	000  \$	0  \$	0  \$	0 \$	26,150,000
CONSTR \$	52,300,000	APPROVED	4U \$	20,920,000 \$			0  \$	0  \$	0  \$	26,150,000
CONST ENG \$	2,594,000	PHASES	TOTAL \$	41,840,000 \$	10,460,0	000 \$	0  \$	0  \$	0  \$	52,300,000
CONTING \$	1,040,000	\$ 52,300,000								
INDIRECT  \$	0									
BOND FIN \$	0									
PT CHG ORD \$	1,956,000									
TOTAL CST  \$	127,752,000									



**Abilene MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2022

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2021-2024 STIP	02/2022 Revision: Pending Appr	oval	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER:	TR-01-2022	FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	71,813
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fi	OTHER STATE FUNDS: \$	0
	xed route/ADA. Includes wages/fuel, supplies	OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE:	12/14/2021	FISCAL YEAR COST (YOE): \$	71,813
AMENDMENT REQUEST:	Added project	TOTAL PROJECT COST: \$	71,813
REMARKS		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T DEV CREDS AWARD DATE: None	



**Alamo Area MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2022

PAGE: 93 OF 112

21-2024 STIP	02/2022 Revision: Pendin	g Approval	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER:	10515	FISCAL YEAR: 2022	
MTP REFERENCE:	10515	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	Transit: Misc. (Facilities, Equipment, Other)	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	10/25/2021	OTHER SOURCE FUNDS: \$ 3,22	23,000
AMENDMENT REQUEST:	add project (TPB approved 10-25-21)	FISCAL YEAR COST (YOE): \$ 3,22	23,000
REMARKS:	See Appendix for Details	TOTAL PROJECT COST: \$ 3,22	23,000
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	



**Amarillo MPO** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - TRANSIT PROJECTS

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EV	20	22

2021-2024 STIP	02/2022 Revision: Pending A	pproval	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Panhandle Regional Planning Commission	URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER:	A20T10S(22)	FISCAL YEAR: 2022	
MTP REFERENCE:	A20T10S	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$ 1	160,00
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	Ride Share Voucher Program Discretionary ICAM project	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 1	160,00
REMARKS:		TOTAL PROJECT COST: \$ 2	200,00
		TRANS. DEV. CREDS REQUESTED: \$	40,00
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	



**Corpus Christi MPO** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **CORPUS CHRISTI MPO - TRANSIT PROJECTS**

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021-2024 STIP	02/2022 Revision: Pending Appr		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	1
PROJECT SPONSOF	t: Corpus Christi Regional Transportation Authority	URBANIZED AREA: CORPU	S CHRISTI
MPO PROJECT NUMBER	: CCRTA-077	FISCAL YEAR: 2022	
MTP REFERENCE		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	140,87
PROJECT TYPI		STATE FUNDS: \$	140,07
PROJECT DESCRIPTION	: Coastal Bend Center for Independent Living Mobility Man	OTHER STATE FUNDS: \$	(
	agement	OTHER SOURCE FUNDS: \$	(
AMENDMENT DATE		FISCAL YEAR COST (YOE): \$	140,871
AMENDMENT REQUEST	: New Project	TOTAL PROJECT COST: \$	140,871
REMARK	3:	TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
021-2024 STIP	02/2022 Revision: Pending Appr		
		FUNDING INFORMATION	
PROJECT SPONSOF	: Corpus Christi Regional Transportation Authority	URBANIZED AREA: CORPU	S CHRISTI
MPO PROJECT NUMBER	: CCRTA-076	FISCAL YEAR: 2022	
MTP REFERENCE		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR	: 2022	FEDERAL (FTA) FUNDS: \$	140,871
PROJECT TYPI		STATE FUNDS: \$	
	: Coastal Bend Center for Independent Living Purchase of	OTHER STATE FUNDS: \$	Č
TROSECT BESCHILLION	Service	OTHER SOURCE FUNDS: \$	
AMENDMENT DATE	******		
AMENDMENT DATE		FISCAL YEAR COST (YOE): \$	140,87
AMENDMENT REQUEST		TOTAL PROJECT COST: \$	140,87
REMARK	3:	TRANS. DEV. CREDS REQUESTED: \$	
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KEWAKK		TRANS. DEV. CREDS AWARDED: \$	(
REWARK		TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	(
021-2024 STIP	02/2022 Revision: Pending Appr	T. DEV. CREDS AWARD DATE: None	(
	02/2022 Revision: Pending Appr GENERAL PROJECT INFORMATION	T. DEV. CREDS AWARD DATE: None	
021-2024 STIP	GENERAL PROJECT INFORMATION	T. DEV. CREDS AWARD DATE: None	N
021-2024 STIP PROJECT SPONSOR	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority	T. DEV. CREDS AWARD DATE: None  roval  FUNDING INFORMATION  URBANIZED AREA: CORPU	N
PROJECT SPONSOF MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION C: Corpus Christi Regional Transportation Authority CCRTA-075	T. DEV. CREDS AWARD DATE: None  TOVAL  FUNDING INFORMATION  URBANIZED AREA: CORPU  FISCAL YEAR: 2022	N
PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE	GENERAL PROJECT INFORMATION C: Corpus Christi Regional Transportation Authority CCRTA-075	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU  FISCAL YEAR: 2022  FEDERAL FUNDING CATEGORY: 5310	N S CHRISTI
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PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CCRTA-075  CCRTA-075  CCRTA-075	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	N S CHRISTI 140,871
PROJECT SPONSOF  MPO PROJECT NUMBEF  MTP REFERENCE  APPORTIONMENT YEAR  PROJECT TYPE  PROJECT DESCRIPTION	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CCRTA-075  RUS 2022 CAPITAL Rural Economic Assistance Leacue IMAP2	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	S CHRISTI
PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CCRTA-075  RUS 2022 CAPITAL Rural Economic Assistance Leacue IMAP2	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	S CHRISTI
PROJECT SPONSOF  MPO PROJECT NUMBEF  MTP REFERENCE  APPORTIONMENT YEAR  PROJECT TYPE  PROJECT DESCRIPTION	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CCRTA-075  Rural Economic Assistance Leacue IMAP2 12/02/2021	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	140,87
PROJECT SPONSOF MPO PROJECT NUMBEF MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CCRTA-075  Rural Economic Assistance Leacue IMAP2 L2/02/2021 New Project	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	140,871
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PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CCRTA-075  Rural Economic Assistance Leacue IMAP2 L2/02/2021 New Project	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	140,871 140,871 140,871 140,871
PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CCRTA-075  Rural Economic Assistance Leacue IMAP2 L2/02/2021 New Project	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	140,871 140,871 140,871 140,871
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PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCI APPORTIONMENT YEAR PROJECT TYPI PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CORTA-075  Rural Economic Assistance Leacue IMAP2 12/02/2021 New Project  02/2022 Revision: Pending Appr	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARD DATE: None	140,871 140,871 140,871 140,871
PROJECT SPONSOF MPO PROJECT NUMBEF MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CORTA-075  CORTA-075	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TOTAL PROJEC	140,87 140,87 140,87
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PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARK:  1021-2024 STIP  PROJECT SPONSOF MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  Capital Rural Economic Assistance Leacue IMAP2 12/02/2021 New Project  02/2022 Revision: Pending Appr GENERAL PROJECT INFORMATION Corpus Christi Regional Transportation Authority CCRTA-074	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  TOVAL  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022	N S CHRISTI 140,87 140,87 140,87
PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  Capital Rural Economic Assistance Leacue IMAP2 12/02/2021 New Project  02/2022 Revision: Pending Appr GENERAL PROJECT INFORMATION Corpus Christi Regional Transportation Authority CCRTA-074	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU	140,87 140,87 140,87
PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARK:  1021-2024 STIP  PROJECT SPONSOF MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-076	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  TOVAL  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022	140,87 140,87 140,87 140,87
PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARK:  PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-074  CORTA-074  CORTA-074  CORTA-074  CORTA-074	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310	140,87 140,87 140,87 140,87
PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-074  CORTA-074  CORTA-074  CORTA-074  CORTA-074	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022  FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	140,87 140,87 140,87 140,87
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PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-0774  CORTA-0774	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	140,87 140,87 140,87 140,87 140,87 274,23
PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-0774  CORTA-0774	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	N S CHRISTI  140,87  140,87  140,87  140,87  274,23: 274,23: 274,23:
PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-0774  CORTA-0774	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	140,87 140,87 140,87 140,87 1274,232 274,232 274,232
PROJECT SPONSOF MPO PROJECT NUMBEF MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  PROJECT SPONSOF MPO PROJECT NUMBEF MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  Corpus Christi Regional Transportation Authority CCRTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-075  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-076  CORTA-0774  CORTA-0774	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CORPU FISCAL YEAR: 2022 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	140,87° 140,87° 140,87° 140,87°



**El Paso MPO** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS FY 2024

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2021-2024 STIP	02/2022 Revision: Pending Appro	oval	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER:	T093X	FISCAL YEAR: 2024	
MTP REFERENCE:	T093X	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Montana RTS 3rd year service operating assistance: 3rd	OTHER STATE FUNDS: \$	0
	year of Montana BRT-RTS operations.	OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE:	02/01/2022	FISCAL YEAR COST (YOE): \$	0
AMENDMENT REQUEST:	Amend to move from FY 2024 to FY 2025 and deprogram fro	TOTAL PROJECT COST: \$	0
	m 21-24 TIP and STIP- Exempt	TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:	Program into amended D2045 MTP, D21-24 TIP and 21-24 ST	TRANS. DEV. CREDS AWARDED: \$	0
	IP in FY 2024-Exempt	T. DEV. CREDS AWARD DATE: None	



**Nctcog MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2021

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2021-2024 STIP	02/2022 Revision: Pending A	pproval
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG
MPO PROJECT NUMBER:	12931.2	FISCAL YEAR: 2021
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION:	CAPITAL IMPROVEMENTS	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS: \$ 0
AMENDMENT REQUEST:	CANCEL PROJECT	FISCAL YEAR COST (YOE): \$ 0
REMARKS		TOTAL PROJECT COST: \$ 0
		TRANS. DEV. CREDS REQUESTED: \$ 0
		TRANS. DEV. CREDS AWARDED: \$ 0
		T. DEV. CREDS AWARD DATE: None

2021-2024 STIP 02/2022 Revision: Pending Approval			
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	l
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER:	12038.2	FISCAL YEAR: 2021	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	14,629,709
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS: \$	3,657,427
AMENDMENT REQUEST:	REVISE FUNDING AND ADD TO THE 2021-2024 TIP/STIP	FISCAL YEAR COST (YOE): \$	18,287,136
REMARKS		TOTAL PROJECT COST: \$	18,287,136
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2022

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2021-2024 STIP	02/2022 Revision: Pendi	ng Approval
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG
MPO PROJECT NUMBER:	12948.2	FISCAL YEAR: 2022
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$ 425,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS: \$ 75,000
AMENDMENT REQUEST:	ADD PROJECT TO TIP/STIP	FISCAL YEAR COST (YOE): \$ 500,000
REMARKS:		TOTAL PROJECT COST: \$ 500,000
		TRANS. DEV. CREDS REQUESTED: \$ 0
		TRANS. DEV. CREDS AWARDED: \$ 0
		T. DEV. CREDS AWARD DATE: None

2021-2024 STIP	02/2022 Revision: Pe	nding Approval
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	CITY/COUNTY TRANSPORTATION	URBANIZED AREA: NCTCOG
MPO PROJECT NUMBER:	12782.19	FISCAL YEAR: 2022
MTP REFERENCE:	TR3-002, TR3-007	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$ 50,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS: \$ 0
AMENDMENT REQUEST:	ADD PROJECT TO TIP/STIP (TDC MPO)	FISCAL YEAR COST (YOE): \$ 50,000
REMARKS:		TOTAL PROJECT COST: \$ 50,000
		TRANS. DEV. CREDS REQUESTED: \$ 10,000
		TRANS. DEV. CREDS AWARDED: \$ 10,000
		T. DEV. CREDS AWARD DATE: 01/13/2022

2021-2024 STIP	02/2024 STIP 02/2022 Revision: Pending Approval		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12017.2	FISCAL YEAR: 2022	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$ 212,500	
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$ 0	
PROJECT DESCRIPTION:	PURCHASE EXPANSION VEHICLES	OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS: \$ 37,500	
AMENDMENT REQUEST:	ADD PROJECT TO TIP/STIP	FISCAL YEAR COST (YOE): \$ 250,000	
REMARKS:		TOTAL PROJECT COST: \$ 250,000	
		TRANS. DEV. CREDS REQUESTED: \$ 0	
		TRANS. DEV. CREDS AWARDED: \$ 0	
		T. DEV. CREDS AWARD DATE: None	



**Rio Grande Valley MPO** 

REMARKS:

AMENDMENT REQUEST: New Project

REMARKS:

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2021

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1 090 823

272,706

0

TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: None

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

2021-2024 STIP 02/2022 Revision: Pending Approval GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCVM-117 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 1.090.823 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Valley Metro Rehab-Expansion Project OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 02/01/2022 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: New Project FISCAL YEAR COST (YOE): \$ 1,090,823

T. DEV. CREDS AWARD DATE: None 2021-2024 STIP 02/2022 Revision: Pending Approval **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCVM-116 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2020 3.565.185 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Edinburg Transit Terminal/Edinburg Park & Ride (1,500,0 OTHER STATE FUNDS: \$ 0 00w/E-lm) VM Rehab/expansion Proj. (1,000,000 /tdc) OTHER SOURCE FUNDS: \$ 1,016,777 4,581,962 Hidalgo Streetscape Project (400,000w/lm), Operating ( FISCAL YEAR COST (YOE): \$ 541,777w/lm), & VM Operations Study (123,408 w/tdc) TOTAL PROJECT COST: \$ 4,831,962 TRANS. DEV. CREDS REQUESTED: \$ 280,852 AMENDMENT DATE: 02/01/2022 TRANS. DEV. CREDS AWARDED: \$ 0

2021-2024 STIP 02/2022 Revision: Pending Approval **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2021-001 FISCAL YEAR: 2021 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 1,306,806 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Operations - Harlingen Terminal/Park & Ride -OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 02/01/2021 OTHER SOURCE FUNDS: \$ 326,702 AMENDMENT REQUEST: Revised description & funding FISCAL YEAR COST (YOE): \$ 1,633,508 REMARKS: Local \$26,702, In-kind \$300,000 TOTAL PROJECT COST: \$ 1,633,508 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

2021-2024 STIP 02/2022 Revision: Pending Approval GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCVM-084 FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5339 MTP REFERENCE: APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 699.040 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Capital Fleet Replacement w/ STC OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 02/01/2022 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Revised project description & funding FISCAL YEAR COST (YOE): \$ 699,040 REMARKS: TOTAL PROJECT COST: \$ 699.040 TRANS. DEV. CREDS REQUESTED: \$ 174,760 TRANS DEV CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS

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021-2024 STIP		Approval	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATIO	N
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA: RIO GF	RANDE VALLE
MPO PROJECT NUMBER:	HCVM-083	FISCAL YEAR: 2021	
MTP REFERENCE		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	754,922
PROJECT TYPE	: CAPITAL	STATÉ FUNDS: \$	,
	: Capital Fleet Replacement w/ STC	OTHER STATE FUNDS: \$	(
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	(
	Revised description & funding	FISCAL YEAR COST (YOE): \$	754,922
REMARKS	· · · · · · · · · · · · · · · · · · ·	TOTAL PROJECT COST: \$	754,922
TEMP II II I		TRANS. DEV. CREDS REQUESTED: \$	188,731
		TRANS. DEV. CREDS AWARDED: \$	100,701
		T. DEV. CREDS AWARD DATE: None	,
021-2024 STIP	02/2022 Revision: Pending	••	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATIO	
PROJECT SPONSOR:		URBANIZED AREA: RIO GE	RANDE VALLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2021	
MTP REFERENCE		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE	: OPERATING	STATE FUNDS: \$	C
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS: \$	C
AMENDMENT DATE:	: 02/01/2022	OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST:	Revised Project	FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS		TOTAL PROJECT COST: \$	5,000,000
_		TRANS. DEV. CREDS REQUESTED: \$	(
		TRANS DEV CREDS AWARDED, ¢	(
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARDED: 5  T. DEV. CREDS AWARDED: None	
021-2024 STIP	02/2022 Revision: Pending	T. DEV. CREDS AWARD DATE: None	
021-2024 STIP	02/2022 Revision: Pending a	T. DEV. CREDS AWARD DATE: None	
021-2024 STIP PROJECT SPONSOR:	GENERAL PROJECT INFORMATION	T. DEV. CREDS AWARD DATE: None  Approval	N
	GENERAL PROJECT INFORMATION : LRGVDC	T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO	N
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION : LRGVDC : HCVM-080	T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF	N
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080	T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5310	N RANDE VALLE
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020	T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	RANDE VALLE
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 :: : 2020 : CAPITAL, OPERATING, ADMINISTRATION	T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	RANDE VALLE
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration	T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	RANDE VALLE
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022	T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021  FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	602,553 (02,000)
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project	T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021  FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	602,553 (02,553 (00,000)
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022	T. DEV. CREDS AWARD DATE: None    PUNDING INFORMATIO	602,553 (02,553 (108,460 711,013 711,013
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project	T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	602,553 () () 108,460 711,013 711,013
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project	T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	602,553 (02,553 (002,553
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project : Capital/Operations \$542,298 - Admin \$60,255	T. DEV. CREDS AWARD DATE: None    PUNDING INFORMATIO	602,553 (02,553 108,460 711,013
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project : Capital/Operations \$542,298 - Admin \$60,255	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021  FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	602,553 (002,553 (002,553 (108,460 (711,013 (108,460 (108,460 (108,460 (108,460 (108,460
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project : Capital/Operations \$542,298 - Admin \$60,255	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021  FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  Approval	602,553 ( ( 108,460 711,013 711,013
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project :: Capital/Operations \$542,298 - Admin \$60,255	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021  FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF	602,553 ( ( 108,460 711,013 711,013
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  021-2024 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project :: Capital/Operations \$542,298 - Admin \$60,255   02/2022 Revision: Pending GENERAL PROJECT INFORMATION : LRGVDC : HCVM-082	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021  FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	602,553 ( ( 108,460 711,013 711,013
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  021-2024 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 :: 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project : Capital/Operations \$542,298 - Admin \$60,255   02/2022 Revision: Pending GENERAL PROJECT INFORMATION : LRGVDC : HCVM-082	T. DEV. CREDS AWARD DATE: None    FUNDING INFORMATIO	602,553 (02,553 108,460 711,013 711,013
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS  021-2024 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 :: 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project :: Capital/Operations \$542,298 - Admin \$60,255   02/2022 Revision: Pending GENERAL PROJECT INFORMATION : LRGVDC : HCVM-082 :: 2021	T. DEV. CREDS AWARD DATE: None    Approval   FUNDING INFORMATIO	602,553 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  021-2024 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 :: 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project :: Capital/Operations \$542,298 - Admin \$60,255   02/2022 Revision: Pending GENERAL PROJECT INFORMATION : LRGVDC : HCVM-082 :: 2021 : OPERATING	T. DEV. CREDS AWARD DATE: None    PUNDING INFORMATIO	602,553 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  021-2024 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project : Capital/Operations \$542,298 - Admin \$60,255    02/2022 Revision: Pending  GENERAL PROJECT INFORMATION : LRGVDC : HCVM-082 : 2021 : OPERATING : OPERATIONS	T. DEV. CREDS AWARD DATE: None    PUNDING INFORMATIO	602,55; 108,466 711,013 711,013
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  021-2024 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project : Capital/Operations \$542,298 - Admin \$60,255    O2/2022 Revision: Pending  GENERAL PROJECT INFORMATION : LRGVDC : HCVM-082 : 2021 : OPERATING : OPERATIONS : 02/01/2022	T. DEV. CREDS AWARD DATE: None    PUNDING INFORMATIO	602,553 108,460 711,013 711,013
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  021-2024 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project : Capital/Operations \$542,298 - Admin \$60,255    O2/2022 Revision: Pending  GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-082 : 2021 : OPERATING : OPERATIONS : 02/01/2022 : Delete Project	T. DEV. CREDS AWARD DATE: None    FUNDING INFORMATIO	602,553 (02,553) (108,460) 711,013 711,013
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  021-2024 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project : Capital/Operations \$542,298 - Admin \$60,255    O2/2022 Revision: Pending  GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-082 : 2021 : OPERATING : OPERATIONS : 02/01/2022 : Delete Project	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: FEDERAL FUNDING CATEGORY: FEDERAL FUNDING S STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	602,553 (108,460 711,013 711,013 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,460 (108,4
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  021-2024 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project : Capital/Operations \$542,298 - Admin \$60,255    O2/2022 Revision: Pending  GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-082 : 2021 : OPERATING : OPERATIONS : 02/01/2022 : Delete Project	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	602,553 (002,553 (108,460 711,013 711,013 (108,460 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,013 (109,0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  021-2024 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-080 : 2020 : CAPITAL, OPERATING, ADMINISTRATION : Capital, Operations, & Administration : 02/01/2022 : Revised Project : Capital/Operations \$542,298 - Admin \$60,255    O2/2022 Revision: Pending  GENERAL PROJECT INFORMATION  : LRGVDC : HCVM-082 : 2021 : OPERATING : OPERATIONS : 02/01/2022 : Delete Project	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  Approval  FUNDING INFORMATIO  URBANIZED AREA: RIO GF FISCAL YEAR: 2021 FEDERAL FUNDING CATEGORY: FEDERAL FUNDING CATEGORY: FEDERAL FUNDING S STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	602,553 (002,553 (108,460 711,013 711,013

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS

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2021-2024 STIP	02/2022 Revision: Pending Approv		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA: RIO GR	ANDE VALLE
MPO PROJECT NUMBER:	HSB-2022-004	FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	431,665
PROJECT TYPE:		STATÉ FUNDS: \$	,
	Maintenance - Facility Rehab/Renovation	OTHER STATE FUNDS: \$	C
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	(
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	431,665
REMARKS:		TOTAL PROJECT COST: \$	431,665
NEWANNO.		TRANS. DEV. CREDS REQUESTED: \$	107,916
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
021-2024 STIP	02/2022 Revision: Pending Approv	val	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA: RIO GR	ANDE VALLE
MPO PROJECT NUMBER:	HSB-2022-003	FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	150,000
PROJECT TYPE:		STATE FUNDS: \$	(
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	Č
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	(
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	150,000
REMARKS:	9	TOTAL PROJECT COST: \$	,
KEWAKKS.			150,000
		TRANS. DEV. CREDS REQUESTED: \$	37,500
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
2021-2024 STIP	02/2022 Revision: Pending Approv	val	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: RIO GR	RANDE VALLE
MPO PROJECT NUMBER:	HSB-2022-002	FISCAL YEAR: 2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	280,283
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	(
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS: \$	(
AMENDMENT REQUEST:	Revised funding	FISCAL YEAR COST (YOE): \$	280,283
REMARKS:		TOTAL PROJECT COST: \$	280,283
		TRANS. DEV. CREDS REQUESTED: \$	70,071
		TRANS. DEV. CREDS AWARDED: \$	7 0,07 1
		T. DEV. CREDS AWARD DATE: None	`
021-2024 STIP	02/2022 Revision: Pending Approx		
021-2024 STIF	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	NI .
PROJECT SPONSOR:		URBANIZED AREA: RIO GR	
MPO PROJECT NUMBER:		FISCAL YEAR: 2022	ANDE VALLE
	TIC VIVI-000		
MTP REFERENCE:	0000	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	(
PROJECT TYPE:		STATE FUNDS: \$	(
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	(
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	(
	Delete Project	FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	(
AMENDMENT REQUEST: REMARKS:			
		TRANS. DEV. CREDS REQUESTED: \$	(
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	C

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2022

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021-2024 STIP	02/2022 Revision: Pend	ing Approval	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLE
MPO PROJECT NUMBER:	HCVM-087	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 2,500,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$
PROJECT DESCRIPTION:	Operations	OTHER STATE FUNDS:	\$
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 2,500,000
AMENDMENT REQUEST:	Revised project description & funding	FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,000,000
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None

2021-2024 STIF 02/2022 REVISION. FEMALING Approval			
	GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA: F	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-086	FISCAL YEAR: 2	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5	307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	1,090,823
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	San Juan Transit Terminal	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	Revised project description & funding	FISCAL YEAR COST (YOE): \$	1,090,823
REMARKS:		TOTAL PROJECT COST: \$	1,090,823
		TRANS. DEV. CREDS REQUESTED: \$	272,706
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: N	None

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **RIO GRANDE VALLEY MPO - TRANSIT PROJECTS**

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2021-2024 STIP	02/2022 Revision: Pending App	roval		
GENERAL PROJECT INFORMATION FUNDING INFORMATION				
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA: RIO GI	RANDE VALLEY	
MPO PROJECT NUMBER:	HSB-2023-004	FISCAL YEAR: 2023		
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307		
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	300,000	
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0	
PROJECT DESCRIPTION:	Maintenance - Facility Rehab/Renovation	OTHER STATE FUNDS: \$	0	
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS: \$	0	
AMENDMENT REQUEST:	Funding revised	FISCAL YEAR COST (YOE): \$	300,000	
REMARKS:		TOTAL PROJECT COST: \$	300,000	
		TRANS. DEV. CREDS REQUESTED: \$	75,000	
		TRANS. DEV. CREDS AWARDED: \$	0	
		T. DEV. CREDS AWARD DATE: None		
021-2024 STIP	02/2022 Revision: Pending App	roval		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA: RIO GI	RANDE VALLEY	
MPO PROJECT NUMBER:	HSB-2023-003	FISCAL YEAR: 2023		
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307		
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	27,452	
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0	
PROJECT DESCRIPTION:	CAPITAL INVOLVEMENT PLAN (FLEET & BUS STOPS)	OTHER STATE FUNDS: \$	0	
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS: \$	0	
AMENDMENT REQUEST:	Funding Revised	FISCAL YEAR COST (YOE): \$	27,452	
REMARKS:		TOTAL PROJECT COST: \$	27,452	
		TRANS. DEV. CREDS REQUESTED: \$	6,863	
		TRANS. DEV. CREDS AWARDED: \$	0	
		T. DEV. CREDS AWARD DATE: None		
21-2024 STIP	02/2022 Revision: Pending App	roval		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION		
PROJECT SPONSOR:		URBANIZED AREA: RIO GI	RANDE VALLEY	
MPO PROJECT NUMBER:	HSB-2023-001	FISCAL YEAR: 2023		
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307		
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	1,500,000	
PROJECT TYPE:		STATE FUNDS: \$	0	
	OPERATIONS - HARLINGEN URBANIZED AREA	OTHER STATE FUNDS: \$	0	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	1,500,000	
AMENDMENT REQUEST:	Funding Revised	FISCAL YEAR COST (YOE): \$	3,000,000	
REMARKS:		TOTAL PROJECT COST: \$	3,000,000	
		TRANS. DEV. CREDS REQUESTED: \$	0	
		TRANS. DEV. CREDS AWARDED: \$	0	



San Angelo MPO

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SAN ANGELO MPO - TRANSIT PROJECTS FY 2022

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2021-2024 STIP	02/2022 Revision: Pending Appr	oval	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA: SAN ANG	GELO
MPO PROJECT NUMBER:	PT200-22-09	FISCAL YEAR: 2022	
MTP REFERENCE:	PT200-22-09	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	654,997
PROJECT DESCRIPTION:	Maintenance Facility Planning and Design	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS: \$	54,934
AMENDMENT REQUEST:	New TIP Project	FISCAL YEAR COST (YOE): \$	909,931
REMARKS	: For planning and design of in-house vehicle maintenance	TOTAL PROJECT COST: \$	909,931
	facility	TRANS. DEV. CREDS REQUESTED: \$	90,000
		TRANS. DEV. CREDS AWARDED: \$	90,000
		T. DEV. CREDS AWARD DATE: None	



**Texarkana MPO** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TEXARKANA MPO - TRANSIT PROJECTS FY 2022

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2021-2024 STIP 02/2022 Revision: Pending Approval **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TLINE URBANIZED AREA: TEXARKANA MPO PROJECT NUMBER: FISCAL YEAR: 2022 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 138,982 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Bus & Bus Facilities - Rolling Stock OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: -0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 138,982 REMARKS: TOTAL PROJECT COST: \$ 138,982 TRANS. DEV. CREDS REQUESTED: \$ 27,796 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None

		T. DEV. CREDS AWARD DATE. Notice
2021-2024 STIP	02/2022 Revision: Per	ding Approval
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	TLINE	URBANIZED AREA: TEXARKANA
MPO PROJECT NUMBER:		FISCAL YEAR: 2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$ 138,982
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION:	Bus & Bus Facilities - Rolling Stock	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 138,982
REMARKS:		TOTAL PROJECT COST: \$ 138,982
		TRANS. DEV. CREDS REQUESTED: \$ 27,796
		TRANS. DEV. CREDS AWARDED: \$ 0
		T. DEV. CREDS AWARD DATE: None

2021-2024 STIP	02/2022 Revision: Pending Ap	proval		
GENERAL PROJECT INFORMATION		FUNDING INFOR	FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 142,787	
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0	
PROJECT DESCRIPTION:	Bus & Bus Facilities - Rolling Stock	OTHER STATE FUNDS:	\$ 0	
AMENDMENT DATE:		OTHER SOURCE FUNDS:	\$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 142,787	
REMARKS:		TOTAL PROJECT COST:	\$ 142,787	
		TRANS. DEV. CREDS REQUESTED:	\$ 28,557	
		TRANS. DEV. CREDS AWARDED:	\$ 0	
		T. DEV. CREDS AWARD DATE:	None	